Exhibit A (Continued)

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1975 to JUNE 30, 1985

Line No	DISBURSEMENTS BY FUNCTION	1975-76	1976-77	1977-78
	OPERATING DISBURSEMENTS			
1	General Government	$ 283,522,269.19	$ 387,156,811.83	$ 443,552,663.11
2	Protection to Persons and Property	99,737,026.81	108,510,580.01	118,291,079.84
3	Hospitals, Health and Sanitation	354,491,940.50	315,273,267.45	366,902,123.65
4	Development and Conservation of Natural Resources	153,693,339.58	170,489,424.26	179,253,113.29
5	Highways	513,941,925.17	483,639,965.26	555,792,331.08
	Public Welfare			
6	Unemployment Compensation Benefits	507,114,508.55	312,991,193.45	189,846,047.66
7	Aids and Administration	515,499,050.57	721,791,890.93	788,899,811.23
	Education			
8	State Universities	477,013,929.02	527,632,935.66	570,837,317.62
9	Other	130,560,756.73	141,843,582.08	104,002,964.67
10	Parks, Monuments and Memorials	36,774,299.92	97,705,695.48	49,235,567.03
11	Correctional Institutions	191,377,138.12	178,118,144.22	185,577,278.25
12	Retirements, Pensions and Relief Acts	119,986,224.03	137,419,526.24	155,405,483.29
13	TOTAL OPERATING DISBURSEMENTS	$ 3,383,712,408.19	$ 3,582,573,018.87	$ 3,707,595,785.72
	AID TO CITIES			
14	Revenue Sharing Trust Fund for Municipalities	$ 145,755,548.00	$ 161,329,838.00	$ 164,089,237.00
15	Local Government Additional Homestead Exemption	6,375,443.44	6,252,643.19	7,955,407.40
16	Municipal Financial Assistance Trust Fund	20,426,929.91	20,914,409.69	21,002,337.86
17	Beverage Licenses[3]	3,086,975.56	3,232,999.87	3,341,608.67
18	Mobile Home Licenses	2,005,977.92	1,752,166.70	513,302.62
19	Municipal Fireman's Pension Fund	4,054,999.97	53,725.42	4,531,252.24
20	Municipal Police Officer's Retirement Fund	6,238,981.36	7,270,450.93	400,633.86
21	U. S. Emergency Government and Disaster Relief	1,395,082.54		
22	Motor Fuel Tax			
23	½ Cent Sales Tax			
24	TOTAL AID TO CITIES	$ 189,339,938.70	$ 200,806,233.80	$ 201,833,779.65
	AID TO COUNTIES			
25	Revenue Sharing Trust Fund for Counties[2]	$ 47,103,597.00	$ 54,976,906.00	$ 65,340,130.00
26	Local Government Additional Homestead Exemption	10,933,741.39	10,646,975.94	14,407,587.97
27	Oil and Gas Production Tax	4,873,104.65	5,265,707.75	5,615,229.35
28	Additional Gas Tax Pour Over Trust Fund	45,198,593.76	42,976,123.41	49,295,138.79
	State Board of Administration			
29	2 Cents Gas Tax	86,531,148.50	89,689,839.10	94,443,612.63
30	2 Cents Motor Fuel Tax	6,302,522.50	6,830,517.64	7,671,613.15
31	Insurance Agents and Solicitors County Licenses	503,323.21	500,809.92	528,896.16
32	Pari-Mutuel Wagering Funds	29,915,500.00	29,915,500.00	29,915,500.00
33	Beverage Licenses[3]	2,796,458.58	2,953,236.33	3,067,544.70
34	Mosquito Control	2,351,250.00	2,475,000.00	2,475,000.00
35	Florida Educational Finance Program	950,456,861.00	919,455,646.00	995,348,281.05
36	Community Colleges Program Fund	152,873,838.25	161,546,556.00	179,314,348.00
37	Other School Aids	238,439,354.50	426,470,391.60	455,690,048.27
38	Other Aids	206,395,994.07	19,072,464.06	14,471,523.55
39	Library Grants			
40	½ Cent Sales Tax			
41	TOTAL AID TO COUNTIES	$ 1,784,675,287.41	$ 1,772,775,673.75	$ 1,917,584,453.62
42	INVESTMENTS	$ 1,618,529,995.68	$ 1,854,965,857.71	$ 2,101,971,308.58
43	COUNTY AND OTHER DEBT SERVICE	$ 42,822,122.02	$ 34,638,420.97	$ 26,772,461.65
44	DISTRIBUTIONS TO U. S. TREASURER	$ 666,125,505.43	$ 804,533,127.36	$ 938,950,758.49
45	REFUNDS, INTER FUND TRANSFERS AND OTHER NON OPERATING DISBURSEMENTS	$ 2,035,431,754.03	$ 1,941,871,102.28	$ 2,166,923,010.59
46	TOTAL DISBURSEMENTS	$ 9,720,637,011.46	$ 10,192,163,434.74	$ 11,061,631,558.30
47	ENDING BALANCES	$ 425,405,867.29	$ 524,114,664.01	$ 779,054,972.29
48	TOTAL DISBURSEMENTS AND BALANCES	$ 10,146,042,878.75	$ 10,716,278,098.75	$ 11,840,686,530.59

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[1] Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax

[2] Source: Cigarette Tax, Auto Road and Intangible Tax

[3] From 1979-1980 to 1982-1983 Beverage Licenses Distribution to Cities and Counties are included under "Refunds, Inter-Fund Transfers and Other Non-Operating Disbursements."

Exhibit A (Continued)

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1975 to JUNE 30, 1985

1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percentage Increase/Decrease Over Previous Year	Line No
$ 458,007,241.92	$ 557,018,949.60	$ 589,027,533.55	$ 630,041,146.39	$ 909,770,862.58	$ 891,453,363.54	$ 1,378,694,934.52	54.65	1
133,689,934.30	132,819,994.23	147,907,204.49	173,473,157.32	196,844,221.87	207,304,190.97	245,418,543.54	18.38	2
401,692,938.10	430,004,159.72	1,027,115,031.95	633,222,608.59	643,918,728.64	649,466,967.44	722,821,701.59	11.29	3
195,439,322.06	216,867,313.84	248,069,644.06	289,916,016.57	358,564,013.25	355,380,014.73	358,634,494.35	.91	4
650,077,198.26	842,281,062.87	890,458,765.52	806,045,591.01	779,669,571.29	801,868,932.82	1,024,856,655.00	27.80	5
127,342,562.07	152,821,826.30	209,347,623.58	266,773,583.74	460,690,886.48	313,311,877.09	283,347,212.35	(9.56)	6
729,143,908.68	824,941,055.02	528,148,578.04	1,104,902,912.69	1,279,791,902.16	1,427,199,618.84	1,553,455,845.19	8.85	7
634,720,960.41	699,885,815.14	733,622,319.01	723,835,211.99	930,855,991.29	985,603,724.18	1,108,193,160.98	12.43	8
120,566,663.76	150,388,478.47	285,905,615.09	393,203,132.71	345,203,183.18	435,840,463.95	497,749,533.26	14.20	9
33,866,170.51	21,201,581.62	32,412,585.27	36,568,965.31	69,928,623.20	58,217,378.20	70,262,080.26	20.68	10
222,607,509.27	236,130,095.31	257,214,587.26	356,038,525.86	404,578,179.10	450,128,628.55	480,809,112.45	6.82	11
176,553,632.05	204,380,387.49	236,288,426.98	288,962,029.32	326,748,383.64	369,437,951.43	418,768,142.58	13.35	12
$ 3,883,708,041.39	$ 4,468,740,719.61	$ 5,185,517,914.80	$ 5,702,982,881.50	$ 6,706,564,546.68	$ 6,945,213,111.74	$ 8,143,011,416.09	17.24	13
$ 170,865,304.00	$ 176,790,439.00	$ 170,857,379.00	$ 199,329,106.00	$ 193,670,130.00	$ 192,623,824.87	$ 178,654,887.11	(7.25)	14
12,993,449.59	13,019,211.30	12,152,036.19	4,308,269.47					15
21,650,801.66	21,116,127.34	24,154,195.47	24,348,350.53	24,658,041.99	22,325,791.43	27,372,582.47	22.61	16
3,435,679.64					4,831,666.65	4,690,928.39	(7.67)	17
4,103,233.97	2,536,370.68	2,770,129.36	2,486,233.32	2,676,035.59	2,719,036.15	2,868,645.81	5.50	18
9,858,587.96	7,008,895.35	6,182,079.70	7,391,824.76	8,088,555.34	4,072,276.35	15,568,273.50	282.30	19
16,491,511.30	10,909,178.54	9,273,119.56	11,870,746.40	11,661,266.68	6,080,502.30	23,245,671.90	282.30	20
								21
	2,542,369.45	2,304,282.90	2,786,547.89	2,619,392.70	23,187.53		(100.00)	22
					164,907,871.38	173,450,113.48	5.18	23
$ 239,398,568.12	$ 233,922,591.66	$ 227,693,222.18	$ 252,521,078.37	$ 243,373,422.30	$ 397,584,156.66	$ 425,851,102.66	7.05	24
$ 68,948,790.00	$ 81,431,219.00	$ 85,802,408.00	$ 96,428,305.00	$ 101,079,567.00	$ 108,952,145.00	$ 169,953,584.00	55.98	25
25,144,212.75	26,909,848.15	26,390,742.48	12,708,958.19					26
6,327,406.98	7,328,354.18	12,018,372.35	11,240,563.16	8,178,806.88	5,244,046.01	3,759,667.92	(28.30)	27
52,477,285.75	50,736,936.00	50,277,891.66	50,791,371.58	42,461,530.11	52,077,638.75	52,736,724.40	1.27	28
99,237,577.08	95,332,120.47	86,566,121.75	104,265,990.34	81,394,376.33	116,352.25		(100.00)	29
7,980,198.73	10,242,402.59	9,739,002.69	12,359,612.83	9,944,334.06	46,454.02		(100.00)	30
595,728.48	653,342.40	517,137.12	900,796.83	979,322.88	1,304,287.25	1,421,985.00	9.02	31
29,897,500.00	29,933,500.00	29,915,5[illegible].00	29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00		32
3,173,110.50					4,095,565.50	4,047,715.30	(1.17)	33
2,800,000.00	2,940,000.00	3,087,000.00	3,040,356.00	2,672,712.00	2,893,712.00	3,018,712.00	4.31	34
1,086,249,028.00	1,342,431,699.95	1,499,054,042.31	1,690,912,468.72	1,891,961,372.45	2,102,969,069.13	2,355,144,470.24	11.99	35
191,416,836.00	220,270,213.00	241,991,048.00	271,744,343.00	283,031,029.00	305,437,731.00	322,525,678.00	5.59	36
661,379,329.85	577,469,587.77	466,267,719.72	309,456,832.11	454,799,931.30	474,104,938.67	514,489,455.43	8.52	37
36,793,139.53	75,068,068.60	82,730,424.35	96,868,164.96	80,773,661.57	165,007,934.75	264,520,692.15	60.31	38
	5,019,645.75	5,570,[illegible].82	6,441,651.39	6,691,873.49	7,297,827.56	7,379,290.65	1.12	39
					236,556,099.01	250,281,497.60	5.80	40
$ 2,272,420,143.65	$ 2,525,766,937.86	$ 2,599,928,212.25	$ 2,697,074,914.12	$ 2,993,884,017.07	$ 3,496,019,300.90	$ 3,979,194,972.69	13.82	41
$ 2,441,733,199.59	$ 2,065,501,715.54	$ 2,104,557,830.87	$ 3,956,973,689.82	$ 3,149,228,068.30	$ 3,385,627,664.53	$ 4,388,910,772.06	29.63	42
$ 41,199,676.58	$ 29,680,269.43	$ 25,272,292.89	$ 27,831,747.51	$ 184,206,598.94	$ 192,731,217.82	$ 203,587,517.49	5.63	43
$ 1,089,811,257.81	$ 1,107,908,720.20	$ 1,301,759,982.18	$ 1,057,949,826.24	$ 952,906,615.92	$ 1,117,816,514.83	$ 1,175,591,622.54	5.17	44
$ 2,370,709,196.53	$ 2,963,750,080.41	$ 3,549,811,259.84	$ 5,495,762,525.81	$ 6,451,447,804.29	$ 7,026,524,389.00	$ 8,735,693,181.87	24.32	45
$ 12,338,980,083.67	$ 13,395,271,034.71	$ 14,994,540,715.01	$ 19,191,096,663.37	$ 20,681,611,073.50	$ 22,561,516,355.48	$ 27,051,840,585.40	19.90	46
$ 989,463,458.60	$ 1,076,197,879.89	$ 1,152,083,798.45	$ 1,998,281,879.93	$ 2,175,159,302.40	$ 4,686,312,745.21	$ 5,178,171,229.65	10.50	47
$ 13,328,443,542.27	$ 14,471,468,914.60	$ 16,146,624,513.46	$ 21,189,378,543.30	$ 22,856,770,375.90	$ 27,247,829,100.69	$ 32,230,011,815.05	18.28	48

Exhibit B

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1984	Receipts	Total Available	Disbursements	Balance June 30, 1985
General Revenue Fund	$ 459,728,889.11	$ 6,362,269,706.17	$ 6,821,998,595.28	$ 6,344,913,381.47	$ 477,085,213.81
Trust Fund	2,214,895,974.00	21,081,629,363.65	23,296,525,337.65	20,607,127,203.93	2,689,398,133.72
Working Capital Fund		99,800,000.00	99,800,000.00	99,800,000.00	
Federal Revenue Sharing Fund					
TOTAL ALL FUNDS	$ 2,674,624,863.11	$ 27,543,699,906.82	$ 30,218,323,932.93	$ 27,051,840,585.40	$ 3,166,483,347.53

	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
Balance July 1, 1984	$ 2,674,624,863.11	$ 459,728,889.11	$ 2,214,895,974.00	$	$
DIRECT REVENUE					
Fees	$ 279,603,965.10	$ 43,551,655.00	$ 236,052,310.10	$	$
Licenses	379,622,944.19	18,483,368.42	361,138,675.77		
Taxes	8,441,948,160.31	5,399,726,433.78	3,042,221,726.53		
Miscellaneous	632,612,764.64	2,429,217.68	630,183,546.96		
Grants and Donations	2,437,690,601.62		2,437,690,601.62		
Earnings on Investments and Deposits	290,409,337.94	91,539,561.66	198,869,776.28		
TOTAL DIRECT REVENUE	$ 12,461,886,873.80	$ 5,555,730,236.54	$ 6,906,156,637.26	$	$
OTHER REVENUE					
Unemployment Compensation Funds from U.S.	$ 271,870,150.49	$	$ 271,870,150.49	$	$
Sale of Investments	3,817,619,054.06		3,813,619,054.06	4,000,000.00	
Sale of Revenue Certificates (County Schools)	972,000.00		972,000.00		
Sale of Revenue Certificates (Other)	432,068,802.97		432,068,802.97		
Land Sales and Leases	5,230,673.13	11,210.21	5,219,462.92		
Collections for Internal Revenue	282,998,732.04		282,998,732.04		
Service Charge to General Revenue	72,268,472.41	72,268,472.41			
Employee and Employer Retirement and Social Security Contributions	2,099,646,015.79		2,099,646,015.79		
Employee and Employer State Health Insurance Contributions	116,328,587.85		116,328,587.85		
Employee Contributions to Savings Bond Trust Fund	2,108,113.10		2,108,118.10		
Other Non-Operating Revenue	4,303,729,687.33	59,932,290.27	4,243,797,397.06		
TOTAL OTHER REVENUE	$ 11,404,840,294.17	$ 132,211,972.89	$ 11,268,628,321.28	$ 4,000,000.00	$
TRANSFERS, REFUNDS AND CANCELLATIONS					
Transfers	$ 3,560,324,497.08	$ 659,289,211.86	$ 2,805,235,285.22	$ 95,800,000.00	$
Refunds	113,713,603.59	14,427,043.39	99,286,560.20		
Cancellation and Outdated Warrants	2,933,801.20	611,241.51	2,322,559.69		
TOTAL TRANSFERS, REFUNDS AND CANCELLATIONS	$ 3,676,971,901.87	$ 674,327,496.76	$ 2,906,844,405.11	$ 95,800,000.00	$
TOTAL RECEIPTS	$ 27,543,699,069.82	$ 6,362,269,706.19	$ 21,081,629,363.65	$ 99,800,000.00	
TOTAL AVAILABLE	$ 30,218,323,932.93	$ 6,821,998,595.30	$ 23,296,525,337.65	$ 99,800,000.00	$
DISBURSEMENTS					
Operating Disbursements	$ 8,143,011,416.09	$ 2,984,970,970.94	$ 5,154,040,445.15	$ 4,000,000.00	$
Aids to Counties, Cities and Others	3,974,453,775.90	2,971,869,733.09	1,002,584,042.81		
Purchase of Investments	4,388,910,772.06		4,293,110,772.06	95,800,000.00	
Debt Service	203,587,517.49	17,910,334.91	185,677,182.58		
Transfers	3,560,324,497.08	169,368,842.00	3,390,955,655.08		
Other Non-Operating	6,781,552,606.78	200,793,500.53	6,580,759,106.25		
TOTAL DISBURSEMENTS	$ 27,051,840,585.40	$ 6,344,913,381.47	$ 20,607,127,203.93	$ 99,800,000.00	$
Balance June 30, 1985	$ 3,166,392,347.53	$ 477,085,213.81	$ 2,689,398,133.72	$	$

Exhibit C

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
1			**GENERAL REVENUE FUND**	$ 459,728,889.11	$ 5,702,369,252.82	$ 659,289,211.86	$ 611,241.51
			TRUST FUNDS				
2		0200	Trust Fund	$	$	$ 55,000,000.00	$
3			TOTAL FUND CONTROL	$	$	$ 55,000,000.00	$
	110-114		LEGISLATIVE BRANCH				
	114		**Auditor General:**				
4		0200	Federal Reimbursement Trust Fund	$ 1,003,946.92	$ 3,585,285.60	$	$
5		0400	Grants and Donations Trust Fund	388.00			
6			TOTAL LEGISLATIVE BRANCH	$ 1,004,334.92	$ 3,585,285.60	$	$
	210-279		JUDICIAL BRANCH				
	210		**Supreme Court:**				
7		0200	Grants and Donations Trust Fund	$ 16,445.86	$	$	$
8		0300	Working Capital Trust Fund	147,555.55	315.54		565.96
9		0500	Driving While Intoxicated Schools-Coordination Trust Fund	160,516.85			
10		0600	Court Education Trust Fund	236,728.47			
	215		**State Attorneys Division:**				
11		0100	Child Support Trust Fund		126,398.95		
12		0200	Second Judicial Circuit-Child Support Trust Fund		14,887.57		
13		0300	Third Judicial Circuit-Child Support Trust Fund	6,262.33	18,133.55		
14		0400	Fourth Judicial Circuit-Child Support Trust Fund	18,587.99	248,020.38		
15		0500	Fifth Judicial Circuit-Child Support Trust Fund	17,034.74	203,051.76		
16		0600	Sixth Judicial Circuit-Grants and Donations Trust Fund	28,779.61	23,812.50		
17		0700	Seventh Judicial Circuit-Child Support Trust Fund	15,836.05	84,082.19		
18		0800	Eighth Judicial Circuit-Child Support Trust Fund	6,546.38	42,045.85		
19		0900	Ninth Judicial Circuit-Child Support Trust Fund	3,988.32	3,374.92		
20		1000	Tenth Judicial Circuit-Child Support Trust Fund	3,464.48	29,284.91		
21		1200	Child Support Trust Fund		1,443.93		
22		1300	Thirteenth Judicial Circuit-Child Support Trust Fund	14,410.42	53,210.65		
23		1500	Fifteenth Judicial Circuit-Child Support Trust Fund	15,114.56	77,796.83		
24		1600	Sixteenth Judicial Circuit-Child Support Trust Fund	2,971.45	37,456.83		
25		1800	Eighteenth Judicial Circuit-Child Support Trust Fund	707.36	15,427.52		
26		1900	Nineteenth Judicial Circuit-Child Support Trust Fund	6,800.75	97,836.65		
27		2000	Twentieth Judicial Circuit-Child Support Trust Fund		16,409.15		
28		2100	Sixth Judicial Circuit-Child Support Trust Fund	69,979.75	231,020.91		
29		2200	Twelfth Judicial Circuit-Grants and Donations Trust Fund	6,396.26	15,562.50		
30		2300	Eleventh Judicial Circuit-Grants and Donations Trust Fund	11,407.41	296,981.63		
31		2400	Ninth Judicial Circuit-Grants and Donations Trust Fund	23,437.50	59,791.00		
32		2500	Tenth Judicial Circuit-Grants and Donations Trust Fund	13,777.92	22,312.50		
33		2600	Fourth Judicial Circuit-Grants and Donations Trust Fund	9,492.64	293,901.63		
34		2700	Second Judicial Circuit-Grants and Donations Trust Fund	12,643.40	15,187.50		
35		2800	Eighteenth Judicial Circuit-Grants and Donations Trust Fund	16,687.50	8,625.00		
36		2900	Seventh Judicial Circuit-Grants and Donations Trust Fund	7,637.71	73,069.71		
37		3000	Seventeenth Judicial Circuit-Grants and Donations Trust Fund	22,818.30	27,375.00		
38		3100	First Judicial Circuit-Grants and Donations Trust Fund	7,577.83	23,437.50		
39		3200	Third Judicial Circuit-Grants and Donations Trust Fund	2,943.50	7,875.00		
40		3300	Fifth Judicial Circuit-Grants and Donations Trust Fund	4,179.70	18,937.50		
41		3400	Eighth Judicial Circuit-Grants and Donations Trust Fund	4,124.00	23,250.00		
42		3500	Thirteenth Judicial Circuit-Grants and Donations Trust Fund	63,444.26	33,000.00		
43		3600	Fourteenth Judicial Circuit-Grants and Donations Trust Fund	5,263.88	30,375.00		
44		3700	Fifteenth Judicial Circuit-Grants and Donations Trust Fund	8,207.56	44,625.00		
45		3900	Nineteenth Judicial Circuit-Grants and Donations Trust Fund	5,062.50	12,000.00		
46		4000	Twentieth Judicial Circuit-Grants and Donations Trust Fund	5,812.50	121,497.00		
47		4100	Sixteenth Judicial Circuit-Grants and Donations Trust Fund	937.50	937.50		
48		4300	Eleventh Judicial Circuit-D.U.I. Prosecution Program Trust Fund		72,020.25		
49		5400	Consumer Fraud Trust Fund-State Attorney Sixth Judicial Circuit		3,700.00		
	216		**Public Defenders Division:**				
50		1500	Fifteenth Judicial Circuit-Grants and Donations Trust Fund	11.40			
51		1600	Sixteenth Judicial Circuit-Grants and Donations Trust Fund	17,386.49	66,235.63		
	217		**Administered Funds:**				
52		0100	Block Grant Matching Trust Fund	284,923.10			
53		0200	Grants and Donations Trust Fund	67.58			
	262		**Judicial Administrative Commission:**				
54		0100	Block Grant Matching Trust Fund		399,425.00	341,678.97	
	270		**Supreme Court:**				
55		0200	Grants and Donations Trust Fund			16,445.86	
56		0300	Working Capital Trust Fund		3,317,524.00	147,555.55	
57		0500	Driving While Intoxicated Schools-Coordination Trust Fund		167,124.00	160,516.85	
58		0600	Court Education Trust Fund		497,833.16	236,728.47	
59			TOTAL JUDICIAL BRANCH	$ 1,305,951.38	$ 6,976,593.60	$ 902,925.70	$ 565.96

Exhibit C

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
$ 6,362,269,706.19	$ 6,821,998,595.30	$ 6,175,544,539.47	$ 169,368,842.00	$ 6,344,913,381.47	$ 477,085,213.83	$ 85,527,473.99	$ (66.00)	$ 562,612,621.82	1
$ 55,000,000.00	$ 55,000,000.00	$	$ 55,000,000.00	$ 55,000,000.00	$	$	$	$	2
$ 55,000,000.00	$ 55,000,000.00	$	$ 55,000,000.00	$ 55,000,000.00	$	$	$	$	3
$ 3,585,285.60	$ 4,589,232.52	$ 2,928,921.15	$ 869,225.00	$ 3,798,146.15	$ 791,086.37	$	$	$ 791,086.37	4
	388.00		388.00	388.00					5
$ 3,585,285.60	$ 4,589,620.52	$ 2,298,921.15	$ 869,613.00	$ 3,798,534.15	$ 791,086.37	$	$	$ 791,086.37	6
$	$ 16,445.86	$	$ 16,445.86	$ 16,445.86	$	$	$	$	7
881.49	148,437.04		147,555.55	147,555.55	881.49			881.49	8
	160,516.85		160,516.85	160,516.85					9
	236,728.47		236,728.47	236,728.47					10
126,398.95	126,398.95	126,398.95		126,398.95					11
14,867.57	14,867.57	6,138.10		6,138.10	8,729.47			8,729.47	12
18,133.58	24,395.88	15,715.26		15,715.26	8,680.62			8,680.62	13
248,020.38	266,608.37	265,628.84		265,628.84	979.53	24,886.24		25,865.77	14
203,051.76	220,086.50	198,956.85		198,956.85	21,129.65	3,465.80		24,595.45	15
23,812.50	52,592.11	47,342.11		47,342.11	5,250.00			5,250.00	16
84,082.15	99,918.24	41,307.63		41,307.63	58,610.61	2,291.55		60,902.16	17
42,045.85	48,592.23	48,588.48		48,588.48	3.75	87.52		91.27	18
3,374.92	7,363.24	4,588.00		4,588.00	2,775.24			2,775.24	19
29,294.91	32,749.39	16,460.52		16,460.52	16,288.87			16,288.87	20
1,443.93	1,443.93	393.86		393.86	1,050.07	393.86		1,443.93	21
53,210.65	67,621.07	30,750.00		30,750.00	36,871.07			36,871.07	22
77,796.83	92,911.39	92,911.39		92,911.39					23
37,456.83	40,428.28	40,428.28		40,428.28					24
15,427.52	16,134.88	16,134.88		16,134.88					25
97,836.65	104,637.40	103,132.68		103,132.68	1,504.72	668.81		2,173.53	26
16,409.15	16,409.15	16,336.15		16,336.15	73.00	475.00		548.00	27
231,020.91	301,000.66	301,000.66		301,000.66					28
15,562.50	21,958.76	12,942.26		12,942.26	9,016.50	1,296.00		10,312.50	29
296,981.63	308,389.04	295,478.91		295,478.91	12,910.13	1,479.85		14,389.98	30
59,791.00	83,228.50	58,548.51		58,548.51	24,679.99	12,585.26		37,265.25	31
22,312.50	36,090.42	27,412.42		27,412.42	8,678.00	1,435.00		10,113.00	32
293,901.63	303,394.27	247,445.88		247,445.88	55,948.39	32,375.09		88,323.48	33
15,187.50	27,830.90	10,137.90		10,137.90	17,693.00			17,693.00	34
8,625.00	25,312.50				25,312.50			25,312.50	35
73,069.71	80,707.42	18,959.56		18,959.56	61,747.86	3,830.20		65,578.06	36
27,375.00	50,193.30	30,251.19		30,251.19	19,942.11			19,942.11	37
23,437.50	31,015.33	21,827.83		21,827.83	9,187.50			9,187.50	38
7,875.00	10,818.50	5,756.00		5,756.00	5,062.50			5,062.50	39
18,937.50	23,117.20	20,893.71		20,893.71	2,223.49	10,132.32		12,355.81	40
23,250.00	27,374.00	12,604.90		12,604.90	14,769.10			14,769.10	41
33,000.00	96,444.26	28,035.57		28,035.57	68,408.69			68,408.69	42
30,375.00	35,638.88	5,263.88		5,263.88	30,375.00			30,375.00	43
44,625.00	52,832.56	44,957.56		44,957.56	7,875.00			7,875.00	44
12,000.00	17,062.50	15,375.00		15,375.00	1,687.50			1,687.50	45
121,497.00	127,309.50	121,246.54		121,246.54	6,062.96			6,062.96	46
937.50	1,875.00	1,312.50		1,312.50	562.50			562.50	47
72,020.25	72,020.25	72,020.22		72,020.22	.03			.03	48
3,700.00	3,700.00				3,700.00			3,700.00	49
	11.40				11.40			11.40	50
66,235.63	83,602.12	62,543.27		62,543.27	21,058.85	2,054.97		23,113.82	51
	284,923.10		284,923.10	284,923.10					52
	67.58				67.58			67.58	53
741,103.97	741,103.97	715,802.88		715,802.88	25,301.09	33,028.48		58,329.57	54
16,445.86	16,445.86	16,445.86		16,445.86					55
3,465,079.55	3,465,079.55	3,303,181.18		3,303,181.18	161,898.37	109,167.85		271,066.22	56
327,640.85	327,640.85	164,102.82		164,102.82	163,538.03	12,910.25		176,448.28	57
734,561.63	734,561.63	485,501.79		485,501.79	249,059.84	27,149.70		276,209.54	58
$ 7,880,085.25	$ 9,186,036.61	$ 7,170,260.78	$ 846,169.83	$ 8,016,430.61	$ 1,169,606.00	$ 279,713.75	$	$ 1,449,319.75	59

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

				RECEIPTS			
Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	Balance July 1 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	310-314		EXECUTIVE OFFICE OF THE GOVERNOR				
	310		**General Office:**				
60		0600	Grants and Donations Trust Fund	$ 169,018.83	$ 5,637,060.11	$ 649,406.15	$ 11,061.64
61		0700	Planning and Budgeting System Trust Fund	106,381.81	1,193,972.54		867.66
62		0800	Correctional Work Program Revolving Trust Fund		1,500,000.00	2,000,000.00	
63		1400	State Federal Relations Trust Fund	1,878,414.25	120,086.86	5,227,308.10	
64		1600	Farmworker's Housing Assistance Trust Fund	11,619.55	2,360,363.17		
65			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 2,165,434.44	$ 10,811,482.68	$ 7,876,714.25	$ 11,929.30
	410		DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL				
66		0100	Legal Services Trust Fund	$ 15,437.65	$ 511,792.27	$	$
67		0200	Consumer Frauds Trust Fund	156,449.81	209,945.45	121.01	
68		0300	Legal Affairs Revolving Trust Fund	146,469.27	240,802.01	1,599,885.24	90.00
69		0400	Revolving Escrow Trust Fund	4,510.00	6,393,138.12		
70		0500	Consumer Trust Fund	59,950.32	26,490.28	1,206.53	96.35
71		0600	Florida Crime Prevention Training Institute Revolving Trust Fund	3,308.27	21,852.00		
72			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTONREY GENERAL	$ 386,125.32	$ 7,404,020.13	$ 1,601,212.78	$ 186.35
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
	420		**Office of the Commissioner and Division of Administration:**				
73		0100	Administrative Trust Fund	$ 129,259.74	$ 2,194.90	$ 2,526,116.00	$ 321.21
74		0200	Florida Harness Horse Racing Promotion Trust Fund	4,008.90	11,380.37		
75		1200	Florida Quarter Horse Racing Promotion Trust Fund	61,337.87	115,652.73		270.60
76		1500	Florida State Fair Authority 1975 Project Construction Trust Fund	52			
	421		**Division of Inspection:**				
77		0100	General Inspection Trust Fund	1,305,158.43	13,329,363.45	17,030.07	1,682.51
78		0300	Contracts and Grants Trust Fund		9,816,746.85	1,169,172.00	
	428		**Division of Plant Industry:**				
79		0500	Plant Industry Trust Fund	276,240.36	823,756.29	534,000.00	
80		0600	Fire Ant Control Inspection Trust Fund	35,566.39	552,412.35		96.14
	429		**Division of Fruit and Vegetable Inspection:**				
81		0100	Citrus Inspection Trust Fund	753,829.83	16,886,674.20	36,080.00	487.41
	430		**Division of Administration:**				
82		0100	General Inspection Trust Fund	19,006.76			
	431		**Division of Marketing:**				
83		0100	Market Improvements Working Capital Trust Fund	25,235.11	1,971,412.88	627,500.00	
	434		**Division of Forestry:**				
84		0800	Incidental Trust Fund	5,447,393.45	7,117,272.75	876.33	419.06
85		1000	Security Deposits Trust Fund	77,637.01	275,730.59		
	435		**Division of Consumer Services:**				
86		0100	General Inspection Trust Fund	135,279.67	83,035.90		1,182.24
	436		**Agriculture Management Information Center:**				
87		0100	Working Capital Trust Fund	29,458.86	1,504,370.90		
88			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	$ 8,299,412.90	$ 52,490,004.16	$ 4,910,774.40	$ 4,459.17
	440-485		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
	440		**Office of the Comptroller and Division of Administration:**				
89		0100	Administrative Trust Fund	$ 50,373.99	$ 8,895.17	$ 1,950,000.00	$ 556.99
	441		**Division of Accounting and Auditing:**				
90		0100	Florida National Forest Trust Fund		5,013,671.35		
91		0200	Flood Control Trust Fund		8,287.50		
92		0300	Salary Clearing Trust Fund	7,949.06	359,285.54		
93		0400	Collector of Internal Revenue Clearing Trust Fund	60,433.36	282,998,732.04		
94		0500	Cash Refund Clearing Trust Fund		185,143.09		
95		0700	Federal Tax Levy Clearing Trust Fund	6.00	379,428.37		
96		0800	Consolidated Miscellaneous Deduction Clearing Trust Fund		70,444,333.24		
97		0900	Employee Refund Clearing Trust Fund	1.13	57,452.07		
98		1100	Miscellaneous Deduction Restoration Trust Fund		121,173.66		
99		1400	U. S. Military Installations Timber Sale Trust Fund		95,419.55		
100		1500	Social Security Clearing Trust Fund	12,118,553.20	260,742,768.26		146.94
	442		**Division of Banking:**				
101		0100	Financial Institutions Regulatory Trust Fund	49,267.87	10,928,784.96		371.65
	443		**Division of Finance:**				
102		0100	Regulatory Trust Fund	78,946.47	3,456,026.18	584,390.72	1,658.35
103		0200	Abandoned Property Trust Fund	150,000.00	2,218,311.76		596.45
104		0300	Mortgage Brokers Guaranty Trust Fund	40.76	93,800.00		30.00
	444		**Division of Securities:**				
105		0300	Securities Guaranty Trust Fund	99.40	20,000.00		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No.
$ 6,297,527.90	$ 6,466,546.73	$ 5,304,595.03	$ 1,090,425.73	$ 6,395,020.76	$ 71,525.97	$ 299,677.86	$	$ 371,203.83	60
1,194,840.20	1,301,222.01	1,155,205.43		1,155,205.43	146,016.58	35,759.29		181,775.87	61
3,500,000.00	3,500,000.00	3,484,402.00		3,484,402.00	15,598.00			15,598.00	62
5,347,394.96	7,225,809.21		4,353,757.26	4,353,757.26	2,872,051.95			2,872,051.95	63
2,360,363.17	2,371,982.72		2,371,982.72	2,371,982.72					64
$ 18,700,126.23	$ 20,865,560.67	$ 9,944,202.46	$ 7,816,165.71	$ 17,760,368.17	$ 3,105,192.50	$ 335,437.15	$	$ 3,440,629.65	65
$ 511,792.27	$ 527,229.92	$ 498,487.34	$	$ 498,487.34	$ 28,742.58	$ 372.14	$	$ 29,114.72	66
210,066.46	366,516.27	60,541.15	1,206.53	61,747.68	304,768.59	4,706.71		309,475.30	67
1,840,777.25	1,987,246.52	1,637,786.78		1,637,786.78	349,459.74	104,780.29		454,240.03	68
6,393,138.12	6,397,648.12	3,062,431.66	3,314,262.31	6,376,693.97	20,954.15			20,954.15	69
27,793.16	87,743.48	41,769.75	121.01	41,890.76	45,852.72	5,660.46		51,513.18	70
21,852.00	25,160.27	18,709.72		18,709.72	6,450.55	1,207.04		7,657.59	71
$ 9,005,419.26	$ 9,391,544.58	$ 5,319,726.40	$ 3,315,589.85	$ 8,635,316.25	$ 756,228.33	$ 116,726.64	$	$ 872,954.97	72
$ 2,528,632.11	$ 2,657,891.85	$ 2,421,113.68	$ 36,034.00	$ 2,457,147.68	$ 200,744.17	$ 15,247.00	$	$ 215,991.17	73
11,380.37	15,389.27	15,389.27		15,389.27					74
115,923.33	177,261.20	107,103.98		107,103.98	70,157.22			70,157.22	75
	52				52			52	76
13,348,076.03	14,653,234.46	11,816,396.29	1,717,039.58	13,533,435.87	1,119,798.59	206,366.73	15.00	1,326,180.32	77
10,985,918.85	10,985,918.85	7,696,501.73	81,770.73	7,778,272.46	3,207,646.39	203,307.63		3,410,954.02	78
1,357,756.29	1,633,996.65	1,501,968.21	57,975.00	1,559,943.21	74,053.44	7,262.62		81,316.06	79
552,508.49	588,074.88	537,300.06	2,750.00	540,050.06	48,024.82	9,249.99		57,274.81	80
16,923,241.61	17,677,071.44	15,361,297.29	481,429.13	15,842,726.42	1,834,345.02	510,980.31		2,345,325.33	81
	19,006.76	18,601.92		18,601.92	404.84			404.84	82
2,598,912.88	2,624,147.99	2,192,279.15	82,334.00	2,274,613.15	349,534.84	205,731.75		555,266.59	83
7,118,568.14	12,565,961.59	8,125,755.76	443,361.28	8,569,117.04	3,996,844.55	700,015.61		4,696,860.16	84
275,730.59	353,367.60	296,742.49		296,742.49	56,625.11	7,000.00		63,625.11	85
84,218.14	219,497.81	40,042.45		40,042.45	179,455.36	14,949.02		194,404.38	86
1,504,370.90	1,533,829.76	1,475,300.88	200.00	1,475,500.88	58,328.88	67,413.70		125,742.58	87
$ 57,405,237.73	$ 65,704,650.63	$ 51,605,793.16	$ 2,902,893.72	$ 54,508,686.88	$ 11,195,963.75	$ 1,947,524.36	$ 15.00	$ 13,143,503.11	88
$ 1,959,454.16	$ 2,009,828.15	$ 1,798,923.59	$	$ 1,798,923.59	$ 210,904.56	$ 159,306.28	$	$ 370,210.84	89
5,013,671.35	5,013,671.35	5,013,671.35		5,013,671.35					90
8,287.50	8,287.50	8,287.50		8,287.50					91
359,285.54	367,234.60	359,302.30		359,302.30	7,932.30	59.04		7,991.34	92
282,998,732.04	283,059,165.40	283,007,753.66		283,007,753.66	51,411.74	7,441,609.67	161.36	7,493,182.77	93
185,143.09	185,143.09				185,143.09		(161.36)	184,981.73	94
379,428.37	379,434.37	379,428.37		379,428.37	6.00	20,222.79		20,228.79	95
70,444,333.24	70,444,333.24	70,444,333.24		70,444,333.24		2,263,426.11		2,263,426.11	96
57,452.07	57,453.20	57,420.69		57,420.69	32.51	509.06		541.57	97
121,173.66	121,173.66	121,173.66		121,173.66					98
95,419.55	95,419.55	95,419.55		95,419.55					99
260,742,915.20	272,861,468.40	259,292,662.93		259,292,662.93	13,568,805.47	772.84		13,569,578.31	100
10,929,156.61	10,978,424.48	9,560,246.37	1,350,000.00	10,910,246.37	68,178.11	202,126.39	(15.00)	270,289.50	101
4,042,075.25	4,121,021.72	3,285,289.97	600,000.00	3,885,289.97	235,731.75	83,223.78		318,955.53	102
2,218,908.21	2,368,908.21	1,633,867.49	584,390.72	2,218,258.21	150,650.00	141,178.38		291,828.38	103
93,830.00	93,870.76	93,131.86		93,131.86	738.90	3,125.00		3,863.90	104
20,000.00	20,099.40	20,000.00		20,000.00	99.40			99.40	105

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	440-445		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER (Continued)				
106			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 12,515,671.24	$ 637,131,512.74	$ 2,534,390.72	$ 3,362.38
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE				
	450		**Office of the Secretary and Division of Administrative Services:**				
107		0200	Flag Trust Fund	$ 1,047.65	$ 4,730.04	$	$
	451		**Division of Elections:**				
108		0100	Publications Revolving Trust Fund	138,789.95	571,819.74	43.92	
109		0200	Operating Trust Fund	15.00	1,233,179.31		
	452		**Division of Archives, History and Records Management:**				
110		0100	Operating Trust Fund	120,768.97	548,837.51	1,052.00	
111		0200	Microfilm Revolving Trust Fund	74,277.68	726,555.70	125.76	3.38
112		0300	Historic Preservation Trust Fund	14,028.01	443,302.38	400,000.00	
113		0400	Museum of Florida History Trust Fund	14,893.94	106,304.55		36.00
114		0500	Grants and Donations Trust Fund	66,194.31	5,500.00		
115		0600	Florida Folk Life Trust Fund	27,545.76	166,210.26	25,700.00	100.00
	453		**Division of Corporations:**				
116		0100	Uniform Commercial Code Special Contingency Trust Fund	57,657.61			
117		0200	Corporations Trust Fund	4,351,241.11	20,235,676.93	57,657.61	1,027.46
	454		**Division of Library Services:**				
118		0100	Library Services Trust Fund	58,936.46	3,105,280.16		12.00
119		0200	Library Construction Trust Fund		803,947.50		
	455		**Division of Cultural Affairs:**				
120		0100	Office of Division Director-Fine Arts Council Trust Fund	107,688.59	618,444.10		140.00
121		0200	Historic Pensacola Preservation Board-Operating Trust Fund	23,505.95	135,744.96	38,000.00	
122		0400	Ringling Museum of Art-Investment Trust Fund	10,731.29	2,539.00		
123		0500	Historic St. Augustine Preservation Board-Operating Trust Fund	42,388.88	274,524.37		
124		0900	Historic Tallahassee Preservation Board Operating Trust Fund	244.04	50,589.24	3,805.00	
125		1000	Historic Key West Preservation Board Operating Trust Fund	2,127.96	23,470.35	2,800.00	
126		1100	Historic Tampa/Hillsborough County Preservation Board Operating Trust Fund	478.19	102,016.15		30.00
127		1200	Historic Palm Beach County Preservation Board Trust Fund	4.37	5,260.00		
128		1400	Historic Broward County Preservation Board Operating Trust Fund	4,697.08	11,725.00		
129		1500	Office of the Division Director Coconut Grove Play House Trust Fund	45,996.09	63,522.18		
	456		**Division of Licensing:**				
130		0200	Division of Licensing Trust Fund	297,238.23	2,240,775.86		171.44
131			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 5,460,497.12	$ 31,481,955.29	$ 529,184.29	$ 1,520.28
	471-473		DEPARTMENT OF COMMERCE				
	471		**Office of the Secretary and Administrative Services:**				
132		0100	Administrative Trust Fund	$ 23,720.13	$ 53,505.99	$ 2,924.70	$
133		0200	Conference Fees Revolving Trust Fund	55,535.59	503,436.70		
	472		**Division of Tourism:**				
134		0100	Grants and Donations Trust Fund	6,887.96	101,959.12		
135		0200	Tourism Promotional Trust Fund	61,033.25	48,416.32		
	473		**Division of Economic Development:**				
136		0100	Grants and Donations Trust Fund	35,011.55	198,156.05	506,800.00	
137		0200	Economic Development Transportation Trust Fund	434,000.00	3,708,397.00	10,000,000.00	
138		0300	Community Development Block Grant Trust Fund	32.67	255.00	1,195,639.92	
139			TOTAL DEPARTMENT OF COMMERCE	$ 616,221.15	$ 4,614,126.18	$ 11,705,364.62	$
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
	481		**Office of Deputy Commissioner for Educational Management:**				
140		0200	Facilities Construction Administrative Trust Fund	$ 265,791.98	$ 489,787.16	$ 1,996,608.45	$ 248.00
141		1200	Educational Media and Technology Trust Fund	35,271.91	66,903.77		
142		1600	Educational Aids Trust Fund	3,812.57	101,147.50		
143		1700	Phosphate Research Trust Fund	1,089,949.88	1,136,227.43	4,604,399.06	
144		2400	Public Education Capital Outlay and Debt Service Trust Fund	1,139,580.87	425,759,733.39	13,847,698.28	
145		3000	School District & Community College District Capital Outlay And Debt Service Trust Fund		131,790,030.85		
	482		**Office of Deputy Commissioner for Administration:**				
146		0200	Critical Teacher Shortage Trust Fund		2,202,000.00		16,533.80
147		0300	Student Loan Guarantee Reserve Trust Fund	2,392,385.78	26,990,269.36		129,603.04
148		0400	Student Financial Aid Trust Fund	190,543.03	1,555,985.67	2,690,743.37	13.15
149		0500	Florida Insured Student Loan Trust Fund	412,991.02	1,294,654.40		
150		0800	College Career Work Experience Trust Fund	93,087.50	1,726,004.58		16,075.00
151		0900	Seminole/Miccosukee Indian Trust Fund	12,706.18	48,428.00		1,400.00
152		1000	Knott Data Center-Working Capital Trust Fund	135,204.62	1,645,702.63		
153		1600	Educational Aids Trust Fund	14,877.77	2,471,444.00	468,494.31	
154		2800	Ex Confederate Soldiers and Sailors Endowment Trust Fund	329.16	9,267.50		
	483		**Office of Deputy Commissioner for Special Programs:**				
155		0400	Student Financial Aid Trust Fund			61.76	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
$ 639,669,265.84	$ 652,184,937.08	$ 635,170,912.53	$ 2,534,390.72	$ 637,705,303.25	$ 14,479,633.83	$ 10,315,559.34	$ (15.00)	$ 24,795,178.17	106
$ 4,730.04	$ 5,777.69	$ 5,525.56	$	$ 5,525.56	$ 252.13	$ 1,490.40	$	$ 1,742.53	107
571,863.66	710,653.61	449,958.88	76,671.02	526,629.90	184,023.71	8,539.51		192,563.22	108
1,233,179.31	1,233,194.31	434,052.34	799,126.97	1,233,179.31	15.00			15.00	109
549,889.51	670,658.48	484,480.84	17,678.04	502,158.88	168,499.60	8,510.83		177,010.43	110
728,684.84	802,962.52	726,462.23	43.92	726,506.15	76,456.37	36,221.49		112,677.86	111
843,302.38	857,330.39	749,932.75	54,844.64	804,777.39	52,553.00	2,982.67		55,535.67	112
106,340.55	121,234.49	107,561.04	259.76	107,820.80	13,413.69	2,411.03		15,824.72	113
5,500.00	71,694.31	70,683.24	918.00	71,601.24	93.07			93.07	114
192,010.26	219,556.02	184,185.79	2,732.00	186,917.79	32,638.23	21,620.58		54,258.81	115
	57,657.61		57,657.61	57,657.61					116
20,294,362.00	24,645,603.11	5,185,104.71	13,553,318.48	18,738,423.19	5,907,179.92	522,736.10		6,429,916.02	117
3,105,292.16	3,164,228.62	2,672,139.23	467,954.25	3,140,093.48	24,135.14	79,848.80		103,983.94	118
803,947.50	803,947.50	803,947.50		803,947.50		22,500.00		22,500.00	119
618,584.10	726,272.69	583,841.25	63,943.00	647,784.25	78,488.44	17,671.93		96,160.37	120
173,744.96	197,250.91	156,328.72		156,328.72	40,922.19	6,908.20		47,830.39	121
2,539.00	13,270.29	7,019.50		7,019.50	6,250.79			6,250.79	122
274,524.37	316,913.25	280,049.19		280,049.19	36,864.06	8,891.36		45,755.42	123
54,394.24	54,638.28	53,329.38		53,329.38	1,308.90	3,431.92		4,740.82	124
26,270.35	28,398.31	26,716.94		26,716.94	1,681.37	1,425.01		3,106.38	125
102,046.15	102,524.34	101,230.31		101,230.31	1,294.03	3,297.83		4,591.86	126
5,260.00	5,264.37	4,386.13		4,386.13	878.24	454.10		1,332.34	127
11,725.00	16,422.08	15,838.35		15,838.35	583.73			583.73	128
63,522.18	109,518.27	97,092.87		97,092.87	12,425.40			12,425.40	129
2,240,947.30	2,538,185.53	2,289,884.88	89,810.56	2,379,695.44	158,490.09	110,299.90		268,789.99	130
$ 32,012,659.86	$ 37,473,156.98	$ 15,489,751.33	$ 15,184,958.25	$ 30,674,709.88	$ 6,798,447.10	$ 859,241.66	$	$ 7,657,688.76	131
$ 56,430.69	$ 80,150.82	$ 75,138.73	$	$ 75,138.73	$ 5,012.09	$ 800.99	$	$ 5,813.08	132
503,436.70	558,972.29	444,285.14		444,285.14	114,687.15	675.00		115,362.15	133
101,959.12	108,847.08	94,108.08		94,108.08	14,739.00	94,093.08		108,832.08	134
48,416.32	109,449.57	7.50		7.50	109,442.07	2.50		109,444.57	135
704,956.05	739,967.60	703,241.58	2,487.76	705,729.34	34,238.26	83,411.03		117,649.29	136
13,708,397.00	14,142,397.00	14,142,397.00		14,142,397.00		458,397.00		458,397.00	137
1,195,894.92	1,195,927.59	1,188,220.12	5,365.83	1,193,585.95	2,341.64			2,341.64	138
$ 16,319,490.80	$ 16,935,711.95	$ 16,647,398.15	$ 7,853.59	$ 16,655,251.74	$ 280,460.21	$ 637,379.60	$	$ 917,839.81	139
$ 2,486,643.61	$ 2,752,435.59	$ 2,353,234.11	$ 197,688.95	$ 2,550,923.06	$ 201,512.53	$ 12,694.37	$	$ 214,206.90	140
66,903.77	102,175.68	65,047.84		65,047.84	37,127.84			37,127.84	141
101,147.50	104,960.07	60,671.08		60,671.08	44,288.99			44,288.99	142
5,740,626.49	6,830,576.37	5,287,296.16		5,287,296.16	1,543,280.21	128,529.95		1,671,810.16	143
439,607,431.67	440,747,012.54	427,427,373.89	10,405,970.00	437,833,343.89	2,913,668.65	578,896.71		3,492,565.36	144
131,790,030.85	131,790,030.85	130,793,484.16	996,546.69	131,790,030.85					145
2,218,533.80	2,218,533.80	1,339,899.70		1,339,899.70	878,634.10	24,888.80		903,522.90	146
27,119,872.40	29,512,258.18	23,138,429.95	2,690,743.37	25,829,173.32	3,683,084.86	2,995,871.29		6,678,956.15	147
4,246,742.19	4,437,285.22	4,141,772.55	216,111.97	4,357,884.52	79,400.70	267,650.34		347,051.04	148
1,294,654.40	1,707,645.42	1,049,191.00		1,049,191.00	658,454.42	77,898.00		736,352.42	149
1,742,079.58	1,835,167.08	1,696,623.00		1,696,623.00	138,544.08	25,000.00		163,544.08	150
49,828.00	62,534.18	52,375.40		52,375.40	10,158.78			10,158.78	151
1,645,702.63	1,780,905.25	1,585,011.63		1,585,011.63	195,895.62	18,748.39		214,644.01	152
2,939,938.31	2,954,816.08	2,947,283.23		2,947,283.23	7,532.85	2,731.24		10,264.09	153
9,267.50	9,596.66	2,700.00		2,700.00	6,896.66			6,896.66	154
61.76	61.76				61.76			61.76	155

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	483		**Office of Deputy Commissioner for Special Programs: (Continued)**				
156		0600	Speech Pathology and Audiology Trust Fund	$ 8,319.88	$ 33,050.00	$	$
157		0700	Educational Certification and Service Trust Fund	261,194.42	1,158,822.82		562.00
158		0800	College Career Work Experience Trust Fund				1,425.00
159		1200	Sophomore Level Test Trust Fund		22,260.00		
160		1600	Educational Aids Trust Fund	53,255.72	415,034.31	79.76	
	484		**Division of Public Schools:**				
161		0100	Quality Instruction Incentive Trust Fund		28,348,359.00		
162		0700	Teacher Certification Examination Trust Fund	29,141.90	586,019.00		349.00
163		1600	Educational Aids Trust Fund	64,983.95	206,818,114.26		1,760.31
164		1700	Food and Nutrition Services Trust Fund	30,138.13	163,920,673.98		37,528.00
165		2600	Principle State School Trust Fund	958,849.96	17,574,065.82	312,428.04	
166		2700	Interest State School Trust Fund	184,116.00	370,375.00		
167		2900	Text Book Bid Trust Fund	110,000.00	71,500.00		
	485		**Division of Vocational, Adult, and Community Education:**				
168		1200	Educational Media and Technology Trust Fund	20,753.26	91,225.78		
169		1600	Educational Aids Trust Fund	43,659.47	27,169,744.23	107,166.16	19.00
	486		**Division of Community Colleges:**				
170		0200	Florida Academic Improvement Trust Fund		1,220,000.00		
171		1100	Junior College Conference Trust Fund	6,831.58	2,500.00		
	487		**Division of Blind Services:**				
172		0100	Grants and Donations Trust Fund	9,764.75	247,976.46	40,000.00	
173		0200	U.S. Trust Fund	3,757.20	1,108,020.36		
174		0300	Federal Rehabilitation Trust Fund	10,005.08	5,999,170.78	231.36	6,887.82
175		0400	Federal Aid Trust Fund	9,531.47	733,936.50		2,584.38
176		0500	Training and Operating Trust Fund	86,108.23	313,205.00		137.50
177		0700	Workshop and Facilities Trust Fund		313,990.98		
178		0800	Construction Trust Fund	67,322.16	424,693.00		
179		0900	Social Services Block Grants Trust Fund		970,416.77	700,000.00	
	488		**Division of Projects, Contracts and Grants:**				
180		0100	Projects, Contracts and Grants Trust Fund	26,112.46	14,743,695.12	73,878.04	155.90
	489		**Florida School for The Deaf and Blind:**				
181		0100	Grants and Donations Trust Fund	186,470.78	1,105,900.80		
182		0200	Construction Trust Fund	92,341.41	930,459.38		
	490		**Division of Universities:**				
183		0200	General Office-Facilities Construction Administration Trust Fund	66,223.33	65,097.77	576,956.00	9.60
184		0300	General Office-Racing Scholarship Trust Fund		372,737.45		
185		0700	General Office-Principal of American Legion Trust Fund		7,750.00		
186		0800	General Office-Building Fee Trust Fund		9,637,066.26		
187		1200	Capital Improvement Fee Trust Fund		12,648,909.39	2,467,649.96	
188		1400	Phosphate Research Trust Fund	45.87	608,225.54		
189		1600	General Office-Agricultural College Trust Fund		129,201.29		
190		1700	General Office Seminary Trust Fund		13,647.77	1,190.00	
191		1800	General Office-Interest of Seminary Trust Fund		1,190.00		
192		1900	Eminent Scholars Trust Fund		4,000,000.00		
193		2200	New College Endowment Trust Fund			2,000,000.00	
194		4000	State University System Construction Trust Fund	1,775,500.28	71,738,113.90	12,975,688.22	
195		4100	1981 Project Construction Trust Fund		4,032,975.51		
196		4200	Cancer and Chronic Disease Research and Treatment Center Trust Fund	59.00	19,733,465.66	11,250,000.00	
197		9000	Educational and General Activities Incidental Trust Fund	8,700,566.40	95,429,575.18	1,632,658.77	
	491		**University of Florida:**				
198		0200	Auxiliary Trust Fund	662,588.38	38,102,367.50	1,583,277.86	1,902.69
199		0300	Extension Incidental Trust Fund	799,679.47	2,733,695.18	350.00	175.00
200		0400	Health Center Educational and General Liability Insurance Trust Fund	423,541.41	1,488,606.20		
201		0500	Unexpended Plant Trust Fund		238,432.02	282,914.40	
202		0600	Working Capital Trust Fund	242,195.33	14,604,851.24		433.74
203		0800	Sponsored Research Development Trust Fund	2,194,950.91	57,902,065.11	71,327.04	2,160.74
204		0900	Engineering Industrial Experiment Station Trust Fund	732,179.75	11,864,962.91		230.24
205		1000	Health Center Educational and General Operations and Maintenance Trust Fund	309,067.63	1,934,106.22		36.65
206		1200	Health Center Educational and General Incidental Trust Fund	343,855.09	6,383,599.28		
207		1300	Grants, Contracts and Donations Trust Fund	1,100,802.50	27,749,684.66	442,096.13	9,017.52
208		1900	Dormitory Revenue Certificates 1948 Issue-Operating Trust Fund	279,481.79			
209		2000	Dormitory Revenue Certificates 1948 Issue-Repairs and Replacement Trust Fund	366.62	118,023.96		
210		2100	Dormitory Revenue Certificates 1954 Issue-Repairs and Replacement Trust Fund	533.99	25,008.48		
211		2200	Dormitory Revenue Certificates 1954 Issue-Interest and Sinking Trust Fund	5,277.09	58,033.52		
212		2300	Dormitory Revenue Certificates 1955 Issue-Interest and Sinking Trust Fund		35,715.51		
213		2400	Dormitory Revenue Certificates 1955 Issue-Repairs and Replacement Trust Fund	990.89	625.00		
214		2500	Laboratory School Revenue Certificates-Reserve Maintenance Trust Fund	21,353.07	20,915.00	34,245.00	
215		2600	Laboratory School Revenue Certificates-Interest and Sinking Trust Fund		62,662.50		
216		2700	Housing System Revenue Certificates 1959 Issue-Revenue Trust Fund	304,417.05	10,592,367.16	279,481.79	
217		2800	Housing System Revenue Certificates 1959 Issue-Interest and Sinking Trust Fund	1,015.23	1,677,509.67		
218		2900	Housing System Revenue Certificates 1959 Issue-Building Maintenance and Equipment Reserve Trust Fund	427.61	1,288,470.14	371,588.29	
219		3100	Dormitory Revenue Certificates of 1962-Interest and Sinking Trust Fund	2,564.69	29,550.14		
220		3200	Dormitory Revenue Certificates of 1962-Repairs and Replacement Trust Fund	127.45	7,037.18		
221		3300	Apartment Revenue Certificates of 1964-Interest and Sinking Trust Fund	2.50	82,140.00	63,000.00	

ABSTRACT OF FUNDED ACCOUNTS

		DISBURSEMENTS							
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
$ 33,050.00	$ 41,369.88	$ 26,028.15	$	$ 26,028.15	$ 15,341.73	$ 371.42	$	$ 15,713.15	156
1,159,384.82	1,420,579.24	967,621.78		967,621.78	452,957.46	4,732.28		457,689.74	157
1,425.00	1,425.00				1,425.00			1,425.00	158
22,260.00	22,260.00				22,260.00			22,260.00	159
415,114.07	468,369.79	420,660.64	11,756.00	432,416.64	35,953.15	19,557.78		55,510.93	160
28,348,359.00	28,348,359.00	20,929,000.00		20,929,000.00	7,419,359.00			7,419,359.00	161
586,368.00	615,509.90	457,041.85		457,041.85	158,468.05	979.25		159,447.30	162
206,819,874.57	206,684,858.52	206,613,885.58	264,882.22	206,878,767.80	6,090.72	2,517,278.54		2,523,369.26	163
163,958,201.98	163,988,340.11	163,674,515.28	170,106.77	163,844,622.05	143,718.06	4,144,495.80		4,288,213.86	164
17,886,493.86	18,845,343.82	12,611,990.90		12,611,990.90	6,233,352.92	8,946.25		6,242,299.17	165
370,375.00	554,491.00	395,000.00		395,000.00	159,491.00			159,491.00	166
71,500.00	181,500.00	36,500.00		36,500.00	145,000.00	1,000.00		146,000.00	167
91,225.78	111,979.04	109,333.08		109,333.08	2,645.96	14,678.87		17,324.83	168
27,276,929.39	27,320,588.86	26,211,007.27	738,825.80	26,949,833.07	370,755.79	41,298.98		412,054.77	169
1,220,000.00	1,220,000.00	1,218,000.00		1,218,000.00	2,000.00			2,000.00	170
2,500.00	9,331.58	1,122.13		1,122.13	8,209.45			8,209.45	171
287,976.46	297,741.21	272,157.49		272,157.49	25,583.72	20,594.90		46,178.62	172
1,108,020.36	1,111,777.56	1,096,806.21		1,096,806.21	14,971.35	46,633.20		61,604.55	173
6,006,289.96	6,016,295.04	5,995,860.45		5,995,860.45	20,434.59	343,443.26		363,877.85	174
736,520.88	746,052.35	12.00	700,000.00	700,012.00	46,040.35	29.25		46,069.60	175
313,342.50	399,450.73	383,417.05		383,417.05	16,033.68	32,900.99		48,934.67	176
313,990.98	313,990.98	313,990.98		313,990.98		18,373.01		18,373.01	177
424,693.00	492,015.16	479,307.46		479,307.46	12,707.70	24,558.30		37,266.00	178
1,670,416.77	1,670,416.77	1,553,671.13		1,553,671.13	116,745.64	180,936.66		297,682.30	179
14,817,729.06	14,843,841.52	13,970,534.62	873,262.31	14,843,796.93	44.59	40,153.64		40,198.23	180
1,105,900.80	1,292,371.58	1,039,425.73	3,137.08	1,042,562.81	249,808.77	31,244.36		281,053.13	181
930,459.38	1,022,800.79	898,354.78		898,354.78	124,446.01	45,789.50		170,235.51	182
642,063.37	708,286.70	691,975.91		691,975.91	16,310.79	28,949.51		45,260.30	183
372,737.45	372,737.45	372,737.45		372,737.45					184
7,750.00	7,750.00	2,413.53	5,336.47	7,750.00					185
9,637,066.26	9,637,066.26	3,751,720.85	5,684,625.35	9,436,346.20	200,720.06			200,720.06	186
15,116,559.35	15,116,559.35	11,080,717.75	3,743,001.44	14,823,719.19	292,840.16			292,840.16	187
608,225.54	608,271.41	525,002.53	83,268.88	608,271.41					188
129,201.29	129,201.29	121,451.29	7,750.00	129,201.29					189
14,837.77	14,837.77	1,190.00	13,647.77	14,837.77					190
1,190.00	1,190.00		1,190.00	1,190.00					191
4,000,000.00	4,000,000.00	2,000,000.00	2,000,000.00	4,000,000.00					192
2,000,000.00	2,000,000.00	2,000,000.00		2,000,000.00		2,000,000.00		2,000,000.00	193
84,713,802.12	86,489,302.40	85,252,767.71	281,920.48	85,534,688.19	954,614.21	1,825,992.34		2,780,606.55	194
4,032,975.51	4,032,975.51		4,032,975.51	4,032,975.51					195
30,983,465.66	30,983,524.66	30,983,504.66		30,983,504.66	20.00			20.00	196
97,062,233.95	105,762,800.35	92,186,307.00	1,967,303.00	94,153,610.00	11,609,190.35			11,609,190.35	197
39,687,548.04	40,350,136.42	38,877,349.16	927,744.61	39,805,093.77	545,042.65	1,028,311.99		1,573,354.64	198
2,734,220.18	3,533,899.65	3,408,650.99	44,000.00	3,452,650.99	81,248.66	113,369.34		194,618.00	199
1,488,606.20	1,912,147.61	1,894,957.68		1,894,957.68	17,189.93	203,418.91		220,608.84	200
521,346.42	521,346.42	337,409.16	6,702.40	344,111.56	177,234.86	2,462.68		179,697.54	201
14,605,284.98	14,847,480.31	14,317,103.42		14,317,103.42	530,376.89	874,275.86		1,404,652.75	202
57,975,552.89	60,170,503.80	56,920,289.29	1,744,226.80	58,664,516.09	1,505,987.71	1,272,988.20		2,778,975.91	203
11,865,193.15	12,597,372.90	12,180,427.71	80,272.75	12,260,700.46	336,672.44	116,481.03		453,153.47	204
1,934,142.87	2,243,210.50	2,158,714.88	21,000.00	2,179,714.88	63,495.62	47,891.60		111,387.22	205
6,383,599.28	6,727,454.37	6,231,254.69		6,231,254.69	496,199.68	64,193.65		560,393.33	206
28,200,798.31	29,301,600.81	28,065,260.54	6,024.86	28,071,285.40	1,230,315.41	270,298.37		1,500,613.78	207
	279,481.79		279,481.79	279,481.79					208
118,023.96	118,390.58	5,366.62	113,023.96	118,390.58					209
25,008.48	25,542.47	25,542.47		25,542.47					210
58,033.52	63,310.61	63,310.61		64,310.61					211
35,715.51	35,715.51	35,715.51		35,715.51					212
625.00	1,615.89	1,615.89		1,615.89					213
55,160.00	76,513.07	76,513.07		76,513.07					214
62,662.50	62,662.50	28,417.50	34,245.00	62,662.50		472.50		472.50	215
10,871,848.95	11,176,266.00	10,026,866.44	951,196.41	10,978,062.85	198,203.15	63,799.53		262,002.68	216
1,677,509.67	1,678,524.90	1,359,799.77	318,564.33	1,678,364.10	160.80	122,250.00		122,410.80	217
1,660,058.43	1,660,486.04	767,981.36	891,762.18	1,659,743.54	742.50			742.50	218
29,550.14	32,104.83	31,922.76		31,922.76	182.07			182.07	219
7,037.18	7,164.63	6,941.93		6,941.93	222.70	627.30		850.00	220
145,140.00	145,142.50	145,142.50		145,142.50		19,140.00		19,140.00	221

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS Balance July 1, 1984	 Receipts	 Transfers	 Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	491		**University of Florida (Continued)**				
222		3400	Apartment Revenue Certificates of 1964-Repairs and Replacement Trust Fund	$	$	$ 9,000.00	$
223		3500	Apartment Revenue Certificates of 1964-Revenue Trust Fund	101,527.82	433,850.51	14,261.60	
224		3800	Institute of Food and Agricultural Sciences Extension Services Incidental Trust Fund	121,440.93	616,848.00		124.83
225		3900	Institute of Food and Agricultural Sciences Extension SVCS Federal Grants Trust Fund	93,692.60	2,901,534.00		8.60
226		4000	Institute of Food and Agricultural Sciences Experiment Station Incidental Trust Fund	100,980.59	2,510,455.94		
227		4100	Institute of Food and Agricultural Sciences Experiment Station	2,537,033.54	24,673,169.11	46,537.17	6,869.11
228		4200	Institute of Food and Agricultural Sciences Experiment Station	147,696.34	2,935,402.40		47.58
229		4300	Housing Revenue Certificates of 1971-Interest and Sinking Trust Fund	9,609.81	26,467.84		
230		4400	Housing Revenue Certificates of 1971-Repairs and Replacement Trust Fund	2,290.89	1,800.00		
231		4600	Housing System Revenue Trust Fund of 1974	78,471.35	687,662.72	2,429.78	
232		4700	Law Review Trust Fund	4,662.04	44,244.83		20.00
233		5000	Uniform Payroll Trust Fund	57,702.53	6,968.00		23,668.13
	492		**Florida State University:**				
234		0200	Working Capital Trust Fund	394,284.57	3,677,157.90		627.30
235		0300	Auxiliary Trust Fund	436,341.08	25,555,903.89	236,693.00	973.35
236		0500	Grants and Donations Trust Fund	104.60			
237		0900	Educational Program-Extension Incidental Trust Fund	287,245.00	2,766,744.78		529.00
238		1500	Revenue Certificates of 1964-Revenue Trust Fund		38,523.13		
239		2300	Dormitory Revenue Certificates of 1954-Interest and Sinking Trust Fund	9,270.73	13,905.00		
240		2700	Dormitory Revenue Certificates of 1956-Interest and Sinking Trust Fund	2,220.00	7,760.00		
241		3000	Dormitory Revenue Certificates of 1957-Interest and Sinking Trust Fund		161,368.25		
242		3400	Apartment Revenue Certificates of 1959-Interest and Sinking Trust Fund	16,500.00	122,515.00		
243		3700	Apartment Revenue Certificates of 1961-Interest and Sinking Trust Fund	5,000.00	111,235.00		
244		4200	Dormitory Revenue Certificates of 1963-Revenue Trust Fund	16,500.00	144,126.88		
245		4400	Apartment Revenue Certificates of 1963-Revenue Trust Fund	17,500.00	255,385.00		
246		4500	Sponsored Research Development Trust Fund	1,498,995.91	33,165,256.65	215,944.14	7,786.15
247		4700	Revenue Certificates of 1969-Revenue Trust Fund	30,000.00	114,300.00		
248		5000	Uniform Payroll Trust Fund	6,962.46	19,292.89		11,564.06
	493		**Florida Agriculture and Mechanical University:**				
249		0200	Auxiliary Trust Fund	196,768.35	1,067,892.79	22,000.00	72.25
250		0300	Continuing Education Program-Extension Incidental Trust Fund	28,251.78	147,644.33		
251		0400	Grants and Donations Trust Fund	408,205.73	2,501,090.53	60,443.13	1,477.85
252		0900	Dormitory Revenue Certificates of 1952-Revenue Trust Fund	9,209.24	924,079.74		
253		1000	Dormitory Revenue Certificates of 1952-Operations and Maintenance Trust Fund	5,612.77	12.00	626,230.00	
254		1200	Dormitory Revenue Certificates of 1952-Repairs and Replacement Trust Fund	89.21			
255		1400	Apartment Revenue Certificates of 1963-Revenue Trust Fund	16,184.33	86,637.37		
256		1600	Dormitory Revenue Certificates of 1964-Revenue Trust Fund	12,358.78	431,495.00		
257		2200	Housing Revenue Certificates of 1969-Revenue Trust Fund	22,562.05	419,599.63		
258		2400	Apartment Revenue Certificates of 1963-Interest and Sinking Trust Fund	.21	10,500.00	11,279.79	
259		2500	Dormitory Revenue Certificates of 1964-Interest and Sinking Trust Fund	42.36	20,300.00	20,188.90	
260		2700	Sponsored Research Development Trust Fund	55,789.92	5,590,577.25	730,363.24	607.42
261		3000	Apartment Revenue Certificates of 1963-Repairs and Replacement Trust Fund	52.99			
262		3100	Dormitory Revenue Certificates of 1964-Repairs and Replacement Trust Fund			53,000.00	
263		3200	Housing Revenue Certificates of 1969-Interest and Sinking Trust Fund	2.22	5,037.00	15,211.00	
	494		**University of Central Florida:**				
264		0200	Grants and Donations Trust Fund	98,854.27	1,974,477.81	138.00	124.25
265		0300	Auxiliary Trust Fund	558,017.09	8,053,494.07	164,993.15	68.37
266		0400	Extension Incidental Trust Fund	15,387.53	1,019,769.62		
267		0500	Dormitory Revenue Certificates of 1967-Revenue Trust Fund	29,124.16	624,985.72		
268		0600	Solar Energy Center Testing Trust Fund	14,378.12	100,361.22		
269		0700	Sponsored Research Development Trust Fund	292,881.24	6,393,334.56	886,938.45	2,565.21
270		0800	Dormitory Revenue Certificates of 1980-Revenue Trust Fund	55,530.54	766,853.14		
	495		**University of South Florida:**				
271		0200	Working Capital Trust Fund	20,761.54	2,645,831.86		
272		0300	Auxiliary Trust Fund	191,583.60	24,758,113.58	1,696,171.86	1,531.49
273		0500	Continuing Education Program-Extension Incidental Trust Fund	6.09	2,349,909.47	25,000.00	2,882.00
274		0600	Grants and Donations Trust Fund	658,047.49	25,708,591.28	356,445.51	645.69
275		0700	Dormitory Revenue Certificates of 1959-Operations and Maintenance Trust Fund	84,321.75	652,348.76	5,020.41	
276		0800	Dormitory Revenue Certificates of 1959-Interest and Sinking Trust Fund	70.17	205,312.61	204,854.15	
277		0900	Building Maintenance Reserve Trust Fund	1,116.54	76,460.69		
278		1000	Dormitory Revenue Certificates of 1960-Operations and Maintenance Trust Fund	34,893.50	631,796.73	4,511.63	
279		1100	Dormitory Revenue Certificates of 1960-Interest and Sinking Trust Fund	133.75	263,227.38	239,462.58	
280		1200	Maintenance and Equipment Reserve Trust Fund	231.31	87,722.15		
281		1300	Dormitory Revenue Certificates of 1961-Revenue Trust Fund	61,741.35	769,573.90	95,649.33	395.16
282		1400	Dormitory Revenue Certificates of 1961-Interest and Sinking Trust Fund	74.12	136,500.00	72,747.00	
283		1500	Dormitory Revenue Certificates of 1960-Revenue Trust Fund	30,611.11	1,145,347.72	105,727.92	
284		1600	1983 Project Revenue Trust Fund			128,375.00	
285		1700	Dormitory Dining and Auxiliary Revenue Certificates 1965-Revenue Trust Fund	19,750.94	1,258,573.65	95,649.33	
286		1800	Dormitory Dining and Auxiliary Revenue Certificates 1965-Interest and Sinking Trust Fund	22,885.72	164,500.00	138,988.00	
287		1900	Sponsored Research Development Trust Fund	83,633.11	435,518.67	2,725,173.94	372.96
288		2100	Florida Mental Health Institute-Operations and Maintenance Trust Fund	36,466.46	63,550.84		
289		2200	Dormitory Revenue Certificates of 1962-Interest and Sinking Trust Fund	13,173.73	272,415.86	531,301.33	
290		2300	Medical Center-Professional Medical Liability Self Insurance Trust Fund	28,024.65	648,614.15		
291		2400	Medical Center-Operations and Maintenance Trust Fund	28,059.51	2,458,831.83		140.10

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 9,000.00	$ 9,000.00	$ 9,000.00	$	$ 9,000.00	$	$	$	$	222
448,112.11	549,639.93	303,449.44	104,560.28	408,009.72	141,630.21	762.92		142,393.13	223
616,972.83	738,413.76	725,918.71		725,918.71	12,495.05	69,106.52		81,601.57	224
2,901,542.60	2,995,235.20	2,826,496.89		2,826,496.89	168,738.31	24,933.91		193,672.22	225
2,510,455.94	2,611,436.53	2,566,722.96		2,566,722.96	44,713.57			44,713.57	226
24,726,575.39	27,263,608.93	25,238,919.48	48,447.30	25,287,366.78	1,976,242.15	781,736.38		2,757,978.53	227
2,935,449.98	3,083,146.32	2,727,240.13		2,727,240.13	355,906.19	57,042.10		412,948.29	228
26,467.84	36,077.65	36,077.65		36,077.65					229
1,800.00	4,090.89	4,090.89		4,090.89					230
690,092.50	768,563.85	285,634.93	477,652.30	763,287.23	5,276.62			5,276.62	231
44,264.83	48,926.87	47,297.77		47,297.77	1,629.10	55.00		1,684.10	232
30,636.13	88,338.66	1,412.71		1,412.71	86,925.95	826,096.68		913,022.63	233
3,577,785.20	4,072,069.77	3,598,373.90	101,899.00	3,700,272.90	371,796.87	89,416.30		461,213.17	234
25,793,570.24	26,229,911.32	25,256,086.42		25,256,086.42	973,824.90	639,681.29		1,613,506.19	235
	104.60				104.60			104.60	236
2,767,273.78	3,054,518.78	2,588,353.22		2,588,353.22	466,165.56	49,347.42		515,512.98	237
38,523.13	38,523.13	38,523.13		38,523.13		5,649.38		5,649.38	238
13,905.00	23,175.73	20,927.50		20,927.50	2,248.23			2,248.23	239
7,760.00	9,980.00	9,980.00		9,980.00		1,200.00		1,200.00	240
161,368.25	161,368.25	159,648.75		159,648.75	1,719.50			1,719.50	241
122,515.00	139,015.00	139,015.00		139,015.00		14,082.50		14,082.50	242
111,235.00	116,235.00	116,235.00		116,235.00					243
144,126.88	160,626.88	160,626.88		160,626.88					244
255,385.00	272,885.00	272,885.00		272,885.00		142,955.00		142,955.00	245
33,388,986.94	34,887,982.85	33,086,971.21		33,086,971.21	1,801,011.64	1,295,864.59		3,096,876.23	246
114,300.00	144,300.00	144,300.00		144,300.00		21,837.50		21,837.50	247
30,856.95	37,819.41	30,609.35		30,609.35	7,210.06	196,132.59		203,342.65	248
1,089,965.04	1,286,733.39	1,047,487.49	10,000.00	1,057,487.49	229,245.90	6,038.43		235,284.33	249
147,644.33	175,896.11	129,026.37		129,026.37	46,869.74	13,307.88		60,177.62	250
2,563,011.51	2,971,217.24	2,122,382.80	565,040.58	2,687,423.38	283,793.86	32,818.48		316,612.34	251
924,079.74	933,288.98	300,000.00	626,230.00	926,230.00	7,058.98			7,058.98	252
626,242.00	631,854.77	616,224.57		616,224.57	15,630.20	223.95		15,854.15	253
	89.21				89.21			89.21	254
86,637.37	102,821.70	82,871.98	11,279.79	94,151.77	8,669.93	1,066.16		9,736.09	255
431,495.00	443,853.78	414,598.99	20,188.90	434,787.89	9,065.89			9,065.89	256
419,599.63	442,161.68	357,919.91	68,211.00	426,130.91	16,030.77	260.71		16,291.48	257
21,779.79	21,780.00	21,780.00		21,780.00		16,402.50		16,402.50	258
40,488.90	40,531.26	40,531.26		40,531.26		30,278.13		30,278.13	259
6,321,547.91	6,377,337.83	5,522,992.02	328,700.30	5,851,692.32	525,645.51	157,434.78		683,080.29	260
	52.99				52.99			52.99	261
53,000.00	53,000.00	53,000.00		53,000.00					262
20,248.00	20,250.22	20,250.00		20,250.00	22	5,037.50		5,037.72	263
1,974,740.06	2,073,594.33	1,954,695.43		1,954,695.43	118,898.90	8,718.17		127,617.07	264
8,218,555.59	8,776,572.68	8,443,068.15	154,070.15	8,597,138.30	179,434.38	272,098.93		451,533.31	265
1,019,769.62	1,035,157.15	970,392.41	35,430.00	1,005,822.41	29,334.74	32,845.93		62,180.67	266
624,985.72	654,109.88	523,041.74	20,886.00	543,927.74	110,182.14	6,353.56		116,535.70	267
100,361.22	114,739.34	100,745.77	4,394.00	105,139.77	9,599.57	5,264.89		14,864.46	268
7,282,838.21	7,575,719.45	6,349,149.04	946,790.84	7,295,939.88	279,779.57	223,066.51		502,846.08	269
766,853.14	822,383.68	614,126.73	12,911.00	627,037.73	195,345.95	1,957.12		197,303.07	270
2,645,831.86	2,666,593.40	2,639,619.31		2,639,619.31	26,974.09	91,364.06		118,338.15	271
26,455,816.93	26,647,400.53	24,870,742.56	856,346.51	25,727,089.07	920,311.46	688,995.47		1,609,306.93	272
2,377,791.47	2,377,797.56	2,236,630.28		2,236,630.28	141,167.28	59,772.20		200,939.48	273
26,065,682.48	26,723,729.97	22,649,110.74	2,999,067.27	25,648,178.01	1,075,551.96	432,972.26		1,508,524.22	274
657,369.17	741,690.92	407,310.65	334,380.27	741,690.92					275
410,166.76	410,236.93	406,733.64	3,503.29	410,236.93					276
76,460.69	77,577.23		77,577.23	77,577.23					277
636,308.36	671,201.86	393,245.98	277,955.88	671,201.86					278
502,689.96	502,823.71	499,002.96	3,820.75	502,823.71					279
87,722.15	87,953.46		87,953.46	87,953.46					280
865,618.39	927,359.74	453,984.19	418,301.01	872,285.20	55,074.54	1,331.68		56,406.22	281
209,247.00	209,321.12	184,247.31	25,000.00	209,247.31	73.81	88,880.69		88,954.50	282
1,251,075.64	1,281,686.75	639,763.06	641,923.69	1,281,686.75					283
128,375.00	128,375.00	105,600.00		105,600.00	22,775.00			22,775.00	284
1,354,222.98	1,373,973.92	721,851.44	548,036.38	1,269,887.82	104,086.10	1,690.73		105,776.83	285
303,488.00	326,373.72	306,287.50	20,000.00	326,287.50	86.22	104,506.25		104,592.47	286
3,161,065.77	3,244,698.88	3,151,403.63	36,972.66	3,188,376.29	56,322.59	81,554.64		137,877.23	287
63,560.84	100,017.30	67,187.27		67,187.27	32,830.03			32,830.03	288
803,717.19	816,890.92	711,163.00	105,727.92	816,890.92					289
648,614.15	676,638.80	674,563.19		674,563.19	2,075.61	266,612.84		268,688.45	290
2,456,971.93	2,487,031.44	2,343,111.87		2,343,111.87	143,919.57	149,402.19		293,321.76	291

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	495		**University of South Florida: (Continued)**				
292		5000	Uniform Payroll Trust Fund	$ 764.75	$ 37.76	$	$ 20.10
	496		**Florida Atlantic University:**				
293		0200	Grants and Donations Trust Fund	108,854.55	5,313,511.27	4,422.00	1,212.55
294		0300	Auxiliary Trust Fund	205,090.82	3,041,265.95		520.38
295		0400	Continuing Education Program-Extension Incidental Trust Fund	64,740.23	965,873.13		10.00
296		0800	Dormitory Revenue Certificates of 1964-Revenue Trust Fund	95.53	36,255.00	53,555.00	
297		0900	Revenue Certificates of 1966 A issue-Revenue Trust Fund	96.35	37,004.00	49,050.00	
298		1000	Revenue Certificates of 1966 B issue-Revenue Trust Fund	79.42	36,571.00	48,150.00	
299		1300	Sponsored Research Development Trust Fund	59,585.48	14,555.80	115,406.76	
	497		**University of West Florida:**				
300		0200	Grants and Donations Trust Fund	30,827.65	653,402.07		160.85
301		0300	Auxiliary Trust Fund	61,137.44	3,025,288.75	20,759.83	2,289.28
302		0500	1982 Housing Energy Conservation Project Trust Fund	21,747.89			
303		0600	Dormitory Revenue Certificates of 1966-Revenue Trust Fund	59,708.88	959,135.62	64,547.89	11.50
304		0700	Dormitory Revenue Certificates of 1972-Revenue Trust Fund	34,481.49	1,068,198.15		
305		0800	Sponsored Research Development Trust Fund	122,365.93	6,255,157.49	43,255.00	3,342.16
306		5000	Uniform Payroll Trust Fund	6.70			
	498		**Florida International University:**				
307		0200	Extension Incidental Trust Fund	20,148.10	1,800.00		
308		0300	Grants and Donations Trust Fund	351,089.52	1,509,145.83	3,792.74	158.31
309		0500	Auxiliary Trust Fund	181,822.94	5,975,939.04	72,687.91	431.33
310		0600	Improvement Project Construction Trust Fund	23.96			
311		0800	Sponsored Research Development Trust Fund	571,506.46	6,123,310.38	19,739.92	2,171.00
	499		**University of North Florida:**				
312		0200	Extension Incidental Trust Fund	97,761.19	280,982.54		
313		0300	Auxiliary Trust Fund	88,709.77	1,789,136.25	21,638.00	
314		0400	Grants and Donations Trust Fund	170,383.49	1,240,563.44	402.97	855.72
315		0800	Sponsored Research Development Trust Fund	114,924.30	1,734,136.95	65,253.65	96.20
316			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$ 37,493,868.37	$ 1,703,323,211.13	$ 68,997,603.05	$ 303,628.32
	510-519		DEPARTMENT OF ADMINISTRATION				
	510		**Office of the Secretary:**				
317		0100	Administrative Trust Fund	$ 50,628.67	$ 107,738.80	$ 1,067,227.78	$ 181.47
	514		**Division of Administrative Hearings:**				
318		0100	Administrative Trust Fund	10,951.73	487,218.47		
	515		**Division of Personnel:**				
319		0100	State Personnel System Trust Fund	26,340.25	6,996,801.72		1,016.67
320		0300	State Employees Life Insurance Trust Fund	42,565.72	10,605,524.19		180.02
321		0500	State Employees Health Insurance Trust Fund	767,890.18	198,099,299.21	724,704.54	4,573.92
322		0600	State Employees Disability Insurance Trust Fund	1,747.74	514,585.14		
323		0700	*State Employees Group Health Incentive Plan Trust Fund	10,739.84	1,085,046.33		160.02
324		0800	Law Enforcement Supervisor Benefits Trust Fund	360.54	6,703.06		
	516		**Division of Retirement:**				
325		0100	Florida Retirement System Trust Fund	17,089,727.77	1,315,989,269.70	7,740,499.15	211,571.10
326		0200	Operating Trust Fund	138,770.90	3,673.68	8,864,423.34	492.79
327		0500	Social Security Contributions Trust Fund	9,371.03	2,339,629,300.42		
328		0700	State Employees Savings Bond Trust Fund	3,512.99	3,965,838.61		231.25
329		0800	Optional Retirement Program Trust Fund		8,818,023.87		
	518		**Commission on Human Relations:**				
330		0100	Grants and Donations Trust Fund	48,656.22	238,701.08		
	519		**Division of Human Resource Management:**				
331		0100	State Personnel System Trust Fund	36,832.40	57,520.01	3,457,500.00	29.95
332		0200	State Employees Health Insurance Trust Fund	8,606.54		102,642.00	
333		0300	Other Personnel Services Assessment Trust Fund		50,005.94	19,478.33	
334			TOTAL DEPARTMENT OF ADMINISTRATION	$ 18,246,702.52	$ 3,886,655,250.23	$ 21,976,475.14	$ 218,437.19
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS				
	520		**Office of the Secretary:**				
335		0100	Administrative Trust Fund	$ 103,181.74	$	$ 1,023,614.18	$
336		0300	Grants and Donations Trust Fund	49,498.77	9,523.82	2,938.39	
	525		**Division of Resource Planning and Management:**				
337		0200	State Planning Trust Fund		917,831.62	22,504.03	7.45
338		1900	Areas of Critical State Concern Trust Fund			50,000.00	
	527		**Division of Emergency Management:**				
339		0100	U.S. Contributions Trust Fund	1,473.04	589,215.33		
340		0200	Disaster Relief U.S. Trust Fund	28,365.01	282,366.15		
341		0300	Personnel and Administration Trust Fund	13,845.24	2,076,382.90	1,700.40	
342		0400	Governor's Highway Safety Commission Trust Fund	15,722.32			
343		0800	Governor's Council on Criminal Justice Trust Fund	150,994.83			
344		0900	Block Grant Matching Trust Fund	9,232.29	602,626.44		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No.
$ 57.86	$ 822.61	$	$	$	$ 822.61	$ 4,764.76	$	$ 5,587.37	292
5,319,145.82	5,428,000.37	5,069,711.61	145,060.25	5,214,771.86	213,228.51	139,825.75		353,054.26	294
3,041,786.33	3,246,877.15	2,959,886.17	150,755.00	3,110,641.17	136,235.98	46,900.93		183,136.91	294
965,883.13	1,030,623.36	908,470.91		908,470.91	122,152.45	25,907.93		148,060.38	295
89,810.[illegible]	89,905.53	89,905.00		89,905.00	53	36,290.00		36,290.53	296
86,054.00	86,150.35	86,150.00		86,150.00	35	37,037.50		37,037.85	297
84,721.00	84,800.42	84,800.00		84,800.00	42	36,587.50		36,587.92	298
129,962.56	189,548.04	151,131.07		151,131.07	38,416.97	34,320.41		72,737.38	299
653,562.92	684,390.57	616,370.70		616,370.70	68,019.87	10,018.28		78,038.15	300
3,048,337.86	3,109,475.30	2,729,244.72		2,729,244.72	380,230.58	58,841.18		439,071.76	301
	21,747.89		21,747.89	21,747.89					302
1,023,695.01	1,083,403.89	935,309.86	4,550.00	939,859.86	143,544.03	61,213.89		204,757.92	303
1,068,198.15	1,102,679.64	1,004,639.06	48,480.00	1,053,119.06	49,560.58	6,868.87		56,429.45	304
6,301,754.65	6,424,120.58	6,232,745.05	6,503.24	6,239,248.29	184,872.29	77,560.81		262,433.10	305
	6.70	6.70		6.70					306
1,800.00	21,948.10	8,315.19		8,315.19	13,632.91	1,612.50		15,245.41	307
1,513,096.88	1,864,186.40	1,764,664.31	6,002.35	1,770,666.66	93,519.74	36,437.07		129,956.81	308
6,049,058.28	6,230,881.22	5,969,729.94	13,701.22	5,983,431.16	247,450.06	182,401.23		429,851.29	309
	23.96				23.96			23.96	310
6,145,221.30	6,716,727.76	6,350,546.16	23,978.00	6,374,524.16	342,203.60	251,407.82		593,611.42	311
280,982.54	378,743.73	269,162.90		269,162.90	109,580.83	21,444.01		131,024.84	312
1,810,774.25	1,899,484.02	1,819,837.96		1,819,837.96	79,646.07	47,298.60		126,944.67	313
1,241,822.10	1,412,205.62	1,226,681.58	64,576.06	1,291,257.64	120,947.98	10,867.67		131,815.65	314
1,799,486.80	1,914,411.10	1,469,306.97	809.19	1,470,116.16	444,294.94	34,905.36		479,200.30	315
$ 1,772,624,442.50	$ 1,810,118,310.87	$ 1,700,839,236.90	$ 50,967,716.11	$ 1,751,806,953.01	$ 58,311,357.86	$ 27,884,496.93	$	$ 86,195,854.79	316
$ 1,175,148.05	$ 1,225,776.72	$ 1,172,462.21	$	$ 1,172,462.21	$ 53,314.51	$ 53,476.05	$	$ 106,790.56	317
487,218.47	498,170.20	479,101.37	18,935.00	498,036.37	133.83	23,902.04		24,035.87	318
6,997,818.39	7,024,158.64	2,961,436.32	3,994,952.00	6,956,388.32	67,770.32	24,490.72		92,261.04	319
10,606,704.21	10,648,269.93	10,599,641.90		10,599,641.90	48,628.03	972,760.59		1,021,388.62	320
198,828,377.67	199,596,467.85	198,626,789.69	165,761.00	198,792,550.69	803,917.16	3,750,055.04		4,553,972.20	321
514,585.14	516,332.88	505,199.47		505,199.47	11,133.41			11,133.41	322
1,085,296.35	1,095,946.19	375,758.61	720,187.58	1,095,946.19		730.00		730.00	323
6,703.06	7,063.60	2,546.64	4,516.96	7,063.60					324
1,323,941,339.96	1,341,031,067.72	1,313,475,205.22	8,820,686.00	1,322,295,891.22	18,735,176.50	38,347,179.93		57,082,356.43	325
8,868,589.81	9,007,360.71	8,288,087.89	443,012.00	8,731,099.89	276,260.82	257,361.32		533,622.14	326
2,339,629,300.42	2,339,638,671.45	2,333,812,085.81	4,296,076.34	2,338,108,162.15	1,530,509.30			1,530,509.30	327
3,966,069.86	3,969,582.85	3,719,771.31	237,483.01	3,957,254.32	12,328.53	2,125.00		14,453.53	328
8,818,023.87	8,818,023.87	5,544,845.37	3,250,677.14	8,795,522.51	22,501.36	57.97		22,559.33	329
238,701.08	287,357.30	177,980.53	11,278.40	189,258.93	98,098.37	18,729.76		116,828.13	330
3,515,049.96	3,551,882.36	3,483,953.77	19,475.33	3,503,432.10	48,450.26	78,902.26		127,352.52	331
102,642.06	111,248.54	109,309.86		109,309.86	1,938.68	3,053.12		4,991.80	332
69,484.27	69,484.27	30,251.84		30,251.84	39,232.43	1,452.26		40,684.69	333
$ 3,908,850,162.56	$ 3,927,096,865.08	$ 3,883,364,427.81	$ 21,983,043.76	$ 3,905,347,471.57	$ 21,749,393.51	$ 43,534,276.06	$	$ 65,283,669.57	334
$ 1,023,614.18	$ 1,126,795.92	$ 917,126.16	$ 109,360.25	$ 1,026,486.41	$ 100,309.51	$ 8,149.04	$	$ 108,458.55	335
12,462.21	61,960.98	61,960.98		61,960.98					336
940,343.10	940,343.10	676,503.21	228,673.48	905,176.69	35,166.41	15,671.67		50,838.08	337
50,000.00	50,000.00	37,500.00		37,500.00	12,500.00	12,500.00		25,000.00	338
589,215.33	590,688.37	476,057.12	108,630.44	584,687.56	6,000.81	23,516.22		29,517.03	339
282,366.15	310,731.16	278,882.42		278,882.42	31,848.74			31,848.74	340
2,078,083.30	2,091,928.54	1,979,757.84	107,012.11	2,086,769.95	5,158.59	57,189.19		62,347.78	341
	15,722.32		15,722.32	15,722.32					342
	150,994.83		150,994.83	150,994.83					343
602,626.44	611,858.73		611,858.73	611,858.73					344

Exhibit C (Continued)

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS (Continued)				
	527		**Division of Emergency Management: (Continued)**				
345		1000	Grants and Donations Trust Fund	$ 823,952.26	$ 3,093,286.84	$ 16.80	$
	528		**Division of Housing and Community Development:**				
346		0200	State Planning Trust Fund	6,963.54			
347		0300	Community Development Trust Fund	1,001.23	37,902.80		609.00
348		0400	Rural Housing Land Acquisition and Site Development Trust Fund	25,450.12	1,197,032.88		
349		0500	Factory Built Housing Trust Fund	4,496.38	231,844.94		
350		0600	Housing Assistance Trust Fund	404,913.93	4,425,072.81	165,000.00	427.07
351		0700	Neighborhood Housing Services Grant Trust Fund	20,000.00			
352		0800	Governor's Council on Criminal Justice Trust Fund		1,762,791.74	154,638.53	
353		0900	Community Development Support and Assistance Trust Fund	30,406.70	2,011,796.50	1,700,000.00	
354		1000	Community Services Trust Fund	9,176.45	940,102.91	981,560.00	
355		1100	Economic Opportunity Trust Fund	1,575,206.44	5,163,834.87		7,822.71
356		1200	Community Services Block Grant Trust Fund	397,799.95	11,257,480.09		270.16
357		1300	Grants and Donations Trust Fund	11,083.76	3,536,690.40	632,922.56	
358		1400	Community Development Block Grant Trust Fund	1,559.96	8,914,141.27		
359		1500	Governor's Highway Safety Commission Trust Fund		4,477,275.80	15,722.32	13,974.81
360		1600	Block Grant Matching Trust Fund		1,091,359.97	1,846,018.09	
361		2000	Farmworker's Housing Trust Fund		116,443.55	2,371,982.72	
	529		**Florida Housing Finance Agency:**				
362		0100	Florida Housing Finance Agency Trust Fund	290,119.96	10,415,768.76		25,643.00
363		0200	Home Equity Conversion Mortgage Guaranty Trust Fund		16,560.18	60,000.00	
364			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 3,974,443.92	$ 63,167,332.57	$ 9,028,618.02	$ 48,754.20
	530-534		DEPARTMENT OF BUSINESS REGULATION				
	530		**Office of the Secretary:**				
365		0100	Administrative Trust Fund	$ 142,998.46	$ 606.22	$ 1,163,000.00	$ 39.40
366		0200	State Athletic Commission Operating Trust Fund		85,771.78	80,000.00	
	531		**Division of Pari-Mutuel Wagering:**				
367		0100	Pari-Mutuel Trust Fund	16,148.21	6,778,532.11	86,314.33	37.75
368		0200	Pari-Mutuel Tax Collection Trust Fund	1,337,713.92	55,559,293.61	17.00	190.00
369		0400	Research Trust Fund	26,525.04	24,210.00		
	532		**Division of Hotels and Restaurants:**				
370		0100	Hotel and Restaurant Trust Fund	160,604.40	5,435,636.76	11,836.31	1,325.01
	533		**Division of Florida Land Sales-Condominiums and Mobile Homes:**				
371		0100	Florida Land Sales Trust Fund	157,525.05	702,002.92	4,656.76	
372		0200	Florida Condominiums Trust Fund	107,857.85	1,641,258.50	87,329.44	502.80
373		0300	Florida Real Estate Time Sharing Trust Fund	138,112.88	921,305.22	55,248.21	
374		0400	Mobile Home Trust Fund		658,261.70	100,000.00	
	534		**Division of Alcoholic Beverages and Tobacco:**				
375		0100	Cigarette Tax Collection Trust Fund	4,081,139.05	286,298,423.90		11,202.22
376		0200	Beverage License Trust Fund	1,529,877.57	17,390,839.74		573.90
377			TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 7,698,502.43	$ 375,496,142.46	$ 1,588,402.05	$ 13,871.08
	540-546		DEPARTMENT OF LABOR AND EMPLOYEMENT SECURITY				
	540		**Office of the Secretary and Administrative Servies:**				
378		0100	Administrative Trust Fund	$ 1,146,185.98	$ 130,962.02	$ 7,128,410.38	$ 1,694.94
379		0200	Special Employement Security Trust Fund	170,651.02	2,750,000.00	1,402,352.56	
380		0300	Revolving Trust Fund	217,723.03	1,841,045.54		
381		0400	Caldwell Data Center Working Capital Trust Fund	810,225.33	5,978,750.82		395.67
382		0600	Workers' Compensation Special Disability Trust Fund	915,785.51	33,069,360.05		81,574.89
383		0800	Labor, Employment and Training Trust Fund	438.60	702,122.60	34,000.00	
384		0900	Public Employees Relations Commission Trust Fund	21,169.43	39,065.12		1,022.00
385		1000	Board of Review-Unemployment Appeals Commission Employment Security Administration Trust Fund	70,039.83	3,752.70	845,428.53	1,597.75
386		1100	Workers' Compensation Administrative Trust Fund	355,707.03	16,748.94	3,180,000.00	1,452.98
	541		**Division of Labor:**				
387		0100	Workers' Compensation Administrative Trust Fund	5,240.65			
	542		**Division of Employment Security:**				
388		0100	Special Employment Security Trust Fund	62,161.82	500,000.00		
389		0200	Grants and Donations Trust Fund	27,012.98			
390		0300	Employment Security Administration Trust Fund	9,079.87	124.45		3,753.24
391		1000	Unemployment Compensation Benefit Trust Fund	490.00			74,311.00
392		1100	Unemployment Compensation Clearing Trust Fund		577.03		18,118.73
393		1500	Work Incentive Benefits Trust Fund	207.00			
	543		**Division of Labor, Employment and Training:**				
394		0100	Crew Chief Registration Trust Fund	31,897.11	82,685.20		
395		0200	Employment Security Administration Trust Fund	1,092,889.29	122,614,005.27	27,219.98	10,192.79
396		0300	Florida State Prime Sponsor Trust Fund	31,925.32	25,352.81	4,669.03	
397		0500	Special Employment Security Trust Fund			850,000.00	
398		0700	Special Employment Security Trust Fund			288,156.00	

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 3,093,303.64	$ 3,917,255.90	$ 3,234,112.46	$ 639,683.13	$ 3,873,795.59	$ 43,460.31	$ 170,663.74	$	$ 214,124.05	345
	6,963.54		6,963.54	6,963.54					346
38,511.80	39,513.03	9,610.06	26,652.55	36,262.61	3,250.42	86.50		3,336.92	347
1,197,032.86	1,222,483.00	1,206,260.09	11,448.78	1,217,708.87	4,774.13	2,400.47		7,174.60	348
231,844.94	236,341.32	215,021.85	15,948.64	230,970.49	5,370.83	4,490.24		9,861.07	349
4,590,499.86	4,995,413.81	4,951,175.04	39,956.36	4,991,131.40	4,282.41	279,534.72		283,817.13	350
	20,000.00	20,000.00		20,000.00					351
1,917,430.27	1,917,430.27	1,735,637.36	120,255.78	1,855,893.14	61,537.13	117,397.27		178,934.40	352
3,711,796.50	3,742,203.20	3,713,355.09	24,243.79	3,737,598.88	4,604.32	80,474.49		85,078.81	353
1,921,662.91	1,930,839.36	1,921,560.33	5,172.68	1,926,733.01	4,106.35	209,252.00		213,358.35	354
5,171,667.58	6,746,864.02	5,855,240.75	318,019.77	6,173,260.52	573,603.50	284,808.77		858,412.27	355
11,257,750.25	11,655,550.20	11,564,979.89	85,769.01	11,650,748.90	4,801.30	680,583.04		685,384.34	356
4,169,612.96	4,180,696.72	4,018,977.95	60,223.63	4,079,201.58	101,495.14	11,646.59		113,141.73	357
8,914,141.27	8,915,701.23	7,672,506.66	1,236,751.38	8,909,258.04	6,443.19	176,605.79		183,048.98	358
4,506,972.93	4,506,972.93	3,231,747.50	1,270,556.24	4,502,303.74	4,669.19	116,457.70		121,126.89	359
2,937,378.06	2,937,378.06	2,203,895.98	557,983.47	2,761,879.45	175,498.61	10,506.87		186,005.48	360
2,488,426.27	2,488,426.27	2,470,039.56	13,740.62	2,483,780.18	4,646.09	10,312.80		14,958.89	361
10,441,411.76	10,731,531.72	10,635,786.34	90,866.93	10,726,653.27	4,878.45	439,253.37		444,131.82	362
76,560.18	76,560.18	72,572.18	1,673.22	74,245.40	2,314.78			2,314.78	363
$ 72,244,704.75	$ 76,219,148.71	$ 69,160,266.82	$ 5,858,161.68	$ 75,018,428.50	$ 1,200,720.21	$ 2,711,500.48	$	$ 3,912,220.69	364
$ 1,163,645.62	$ 1,306,644.08	$ 1,183,744.47	$ 77,262.02	$ 1,261,006.49	$ 45,637.59	$ 38,710.29	$	$ 84,347.88	365
165,771.78	165,771.78	87,416.06	70,000.00	157,416.06	8,355.72	881.60		9,237.32	366
6,864,884.19	6,881,032.40	5,220,801.86	1,375,849.79	6,596,651.65	284,380.75	51,963.87		336,344.62	367
55,559,500.61	56,897,214.53	33,251,352.20	22,500,000.00	55,751,352.20	1,145,862.33	855.00		1,146,717.33	368
24,210.00	50,735.04	49,201.14		49,201.14	1,533.90	2,000.00		3,533.90	369
5,448,798.08	5,609,402.48	5,097,274.54	304,211.00	5,401,485.54	207,916.94	109,836.21		317,753.15	370
706,659.66	864,184.73	747,306.99	76,084.93	823,391.92	40,792.81	3,403.75		44,196.56	371
1,729,090.74	1,836,948.59	1,396,393.37	225,000.00	1,621,393.37	215,555.22	12,687.68		228,242.90	372
976,553.43	1,114,666.31	775,033.37	277,926.18	1,052,959.55	61,706.76	1,475.92		63,182.68	373
758,261.70	758,261.70	625,258.93	100,000.00	725,258.93	33,002.77	8,108.56		41,111.33	374
286,309,626.12	290,390,765.17	20,023,349.89	266,782,579.13	286,805,929.02	3,584,836.15	266,286.85		3,851,123.00	375
17,391,413.64	18,921,291.21	8,952,998.02	8,241,232.79	17,194,230.81	1,727,060.40	22,959.78		1,750,020.18	376
$ 377,098,415.59	$ 384,796,918.02	$ 77,410,130.84	$ 300,030,145.84	$ 377,440,276.68	$ 7,356,641.34	$ 519,169.51	$	$ 7,875,810.85	377
$ 7,261,067.34	$ 8,407,253.32	$ 5,057,679.17	$ 2,258,603.97	$ 7,316,283.14	$ 1,090,970.18	$ 207,044.81	$	$ 1,298,014.99	378
4,152,352.56	4,323,003.58	1,730,992.22	2,330,604.00	4,061,596.22	261,407.36	1,550,983.00		1,812,390.36	379
1,841,045.54	2,058,768.57	1,883,363.63		1,883,363.63	175,404.94	77,366.21		252,771.15	380
5,979,146.49	6,789,371.82	5,960,033.38		5,960,033.38	829,338.44	183,461.90		1,012,800.34	381
33,150,934.94	34,066,720.45	32,982,936.52	83,211.00	33,066,147.52	1,000,572.93	1,239,851.64		2,240,424.57	382
736,122.60	736,561.20	696,505.22	33,499.53	730,004.75	6,556.45	32,761.86		39,318.31	383
40,067.12	61,256.55	13,900.18		13,900.18	47,356.37	1,144.18		48,500.55	384
850,778.96	920,818.81	820,024.10	26,408.40	846,432.50	74,386.31	23,701.50		98,087.81	385
3,198,201.92	3,553,908.95	3,104,494.75	107,963.00	3,212,457.75	341,451.20	136,039.18		477,490.38	386
	5,240.65		5,240.65	5,240.65					387
500,000.00	562,161.82	473,997.15	41,355.03	515,352.18	46,809.64			46,809.64	388
	27,012.98		27,012.98	27,012.98					389
3,877.69	12,957.56	2,413.88		2,413.88	10,543.68			10,543.68	390
74,311.00	74,801.00	1,762.00		1,762.00	73,039.00	399.00	(2,231.00)	71,207.00	391
18,695.76	18,695.76	10,258.71		10,258.71	8,437.05	76.81		8,513.86	392
	207.00		207.00	207.00					393
82,685.20	114,582.31	65,072.40	5,649.65	70,722.05	43,860.26	600.00		44,460.26	394
122,651,418.04	123,744,307.33	118,933,634.53	3,595,964.45	122,529,598.98	1,214,708.35	4,253,624.37		5,468,332.72	395
30,021.84	61,947.16	30,687.49		30,687.49	31,259.67			31,259.67	396
850,000.00	850,000.00	424,769.00		424,769.00	425,231.00	162,128.00		587,359.00	397
288,156.00	288,156.00	12,768.22		12,768.22	275,387.78			275,387.78	398

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)				
	544		**Division of Unemployment Compensation:**				
399		0100	Employment Security Administration Trust Fund	$ 719,842.58	$ 35,813,839.73	$ 12,499.32	$ 3,214.13
400		0300	Unemployment Compensation Benefit Trust Fund	2,223,950.81	283,340,736.74		187,908.00
401		0400	Unemployment Compensation Clearing Trust Fund	223,160.76	390,551,790.36		35,445.78
	545		**Division of Workers' Compensation:**				
402		0100	Workers' Compensation Administrative Trust Fund	750,230.60	45,213,250.32	517,789.89	65,879.57
403		0400	Grants and Donations Trust Fund	61,647.54			
404		0500	Crime Compensation Trust Fund	308,920.12	6,163,668.91	1,795.04	10,915.47
	546		**Division of Employment and Training:**				
405		0100	Florida State Prime Sponsor Trust Fund	1,807.80			1,114.50
406			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 9,258,390.01	$ 928,837,838.61	$ 14,292,320.73	$ 498,591.44
	550-559		DEPARTMENT OF TRANSPORTATION				
	551		**Centralized Mobile Equipment and Warehouse Operations:**				
407		0200	Maintenance-Centralized Mobile Equipment and Warehouse Operations Administrative Trust Fund	$	$	$ 36,069,316.00	$
	552		**Division of Public Transportation Operations:**				
408		0600	Grants and Donations Trust Fund		1,198,366.18	1,000,000.00	
409		0900	Local Rail Service Assistance Trust Fund		185,907.20		
	553		**Division of Construction:**				
410		0500	Primary Trust Fund (State Transportation)	40,671,742.72	1,389,983,791.14	765,718,731.86	212.00
411		0600	Secondary Trust Fund (State Transportation)		74,390.77		
412		0900	Sunshine Skyway Bridge Insurance Proceeds Trust Fund		20,419,539.17		
413		1200	Alachua County Project Construction Trust Fund #83		2,560,000.00		
414		2400	Broward County Expressway-Authority 1984 Project Construction Trust Fund		154,696,964.04		
415		3300	Escambia Country Project Construction Trust Fund #84	621,793.64	653,228.57		
416		3800	Hernando County Project Construction Trust Fund #81		1,440,682.31		
417		4100	Seminole County Project Construction Trust Fund #82		300,000.00		
418		6000	Hillsborough County Project Construction Trust Fund #81		701,138.27		
419		6200	Skyway Bridge Project Construction Trust Fund		52,774,820.13		
420		6700	Lafayette County Project Construction Trust Fund #81		2,243.34		
421		6900	Lee County Project Construction Trust Fund #82		28.72		
422		7100	Hillsborough County 1979 Project Construction Trust Fund	392.39	60,945.94		
423		8600	Monroe County Project Construction Trust Fund #81	693.00	56,389.00		
424		9500	Palm Beach Project Construction Trust Fund #83		467,990.58		
	554		**Division of Construction:**				
425		0200	Advanced Interstate Construction Trust Fund		530,631,296.97	25,061,741.59	
426		1000	Polk County Construction Trust Fund #82		5,720,155.71		
427		3700	Volusia County Project Acquisition Trust Fund	167.50			
428		4700	Dade County 1970 Expressway Project Construction Trust Fund		1,151,348.46		
429		5000	Jacksonville Transportation Authority 1977 Project Construction Trust Fund		47,290.47		
430		5500	Jacksonville Transportation 1985 Project Construction Trust Fund		134,190,921.57		
431		8100	Working Capital Trust Fund	15,162,498.16	37,800,440.52	996,781,338.99	296,701.08
432			TOTAL DEPARTMENT OF TRANSPORTATION	$ 56,457,287.41	$ 2,335,117,879.06	$ 1,824,631,128.44	$ 296,913.08
	560		DEPARTMENT OF ENVIRONMENTAL REGULATION				
433		0100	Operating Trust Fund	$ 2,497,826.43	$ 12,911,932.36	$ 580,884.27	$ 1,676.91
434		0200	Licensing and Permitting Trust Fund	26,100.00	42,475.00		
435		0300	Pollution Recovery Trust Fund	634,128.67	1,071,436.96		
436		0400	Project Construction Trust Fund	.05	61,415,451.27		
437		0500	Air Pollution Control Trust Fund	1,806,373.90	6,302,985.00		
438		0600	Water Quality Assurance Trust Fund	2,129,517.72	3,763,719.12	11,637,266.83	
439		0700	Water Management Land Trust Fund	1,987,272.14	21,083,102.73	21,002,845.81	
440		0800	Grants and Donations Trust Fund	82,705.59	84,654.50		
441		0900	U.S. Cooperative Trust Fund		59,000.00		
442		1000	Coastal Zone Management Trust Fund	303,667.11	2,353,831.00		290.00
443		1100	Water Resources Restoration and Preservation Trust Fund	171,677.25	226,341.00	273,538.46	
444		1200	Industrial Siting Trust Fund	91,777.67	114,722.33		
445		1300	Hazardous Waste Management Trust Fund	291,860.06	1,679,203.74	74,294.48	75.00
446		1400	Permit Fee Trust Fund	395,357.59	970,814.00		50.00
447		1600	State Water Pollution Control Trust Fund		11,052,203.15		
448			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 10,418,264.18	$ 123,131,872.16	$ 33,568,829.85	$ 2,091.91
	570		DEPARTMENT OF CITRUS				
449		0100	Citrus Advertising Trust Fund	$ 1,743,459.47	$ 62,743,380.78	$	$ 2,060.68
450			TOTAL DEPARTMENT OF CITRUS	$ 1,743,459.47	$ 62,743,380.78	$	$ 2,060.68
	580		DEPARTMENT OF PROFESSIONAL REGULATION				
451		0100	Professional Regulation Trust Fund	$ 199,644.61	$ 32,053,560.54	$	$ 6,352.79

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 35,629,553.18	$ 36,549,395.76	$ 33,622,817.81	$ 1,933,148.86	$ 35,555,966.67	$ 993,429.09	$ 1,223,759.61	$	$ 2,217,188.70	399
283,528,644.74	285,752,595.55	283,359,404.22		283,359,404.22	2,393,191.33	7,679,882.39	2,231.00	10,075,304.72	400
390,587,236.14	390,810,396.90	389,308,841.74	1,360,997.53	390,669,839.27	140,557.63	1,015,258.58		1,155,816.21	401
45,796,919.78	46,547,150.38	41,448,090.02	4,257,950.48	45,706,040.50	841,109.88	1,542,194.92		2,383,304.80	402
	61,647.54		61,647.54	61,647.54					403
6,176,379.42	6,485,299.54	6,230,650.39	44,316.82	6,274,967.21	210,332.33	309,963.42		520,295.75	404
1,114.50	2,922.30		1,796.95	1,796.95	1,125.35			1,125.35	405
$ 943,628,750.78	$ 952,887,140.79	$ 926,175,096.73	$ 16,175,577.84	$ 942,350,674.57	$ 10,536,466.22	$ 19,640,241.38	$	$ 30,176,707.60	406
$ 36,069,316.00	$ 36,069,316.00	$	$	$	$ 36,069,316.00	$	$	$ 36,069,316.00	407
2,198,366.18	2,198,366.18	1,000,000.00	1,198,366.18	2,198,366.18					408
185,907.20	185,907.20	185,907.20		185,907.20					409
2,155,702,735.00	2,196,374,477.72	1,143,835,440.52	1,011,465,819.00	2,155,301,259.52	41,073,218.20	39,048.30		41,112,266.50	410
74,390.77	74,390.77	11,119.92	63,270.85	74,390.77					411
20,419,539.17	20,419,539.17		20,419,539.17	20,419,539.17					412
2,560,000.00	2,560,000.00	2,560,000.00		2,560,000.00		500,000.00		500,000.00	413
154,696,964.04	154,696,964.04	154,696,964.04		154,696,964.04		9,000,000.00		9,000,000.00	414
653,228.57	1,275,022.21	1,257,154.18	17,868.03	1,275,022.21					415
1,440,682.31	1,440,682.31	1,440,682.31		1,440,682.31					416
300,000.00	300,000.00	300,000.00		300,000.00					417
701,138.27	701,138.27	701,138.27		701,138.27		11,444.80		11,444.80	418
52,774,820.13	52,774,820.13	31,161,542.34	21,613,277.79	52,774,820.13					419
2,243.34	2,243.34		2,243.34	2,243.34					420
28.72	28.72		28.72	28.72					421
60,945.94	61,338.33	61,338.33		61,338.33					422
56,389.00	57,082.00	57,082.00		57,082.00					423
467,990.58	467,990.58	360,139.89	107,850.69	467,990.58					424
555,693,038.56	555,693,038.56	117,601,955.43	435,841,973.82	553,443,929.25	2,249,109.31			2,249,109.31	425
5,720,155.71	5,720,155.71	5,720,155.71		5,720,155.71					426
	167.50	167.50		167.50					427
1,151,348.46	1,151,348.46		1,151,348.46	1,151,348.46					428
47,290.47	47,290.47	47,290.47		47,290.47					429
134,190,921.57	134,190,921.57	134,190,921.57		134,190,921.57		134,849.49		134,849.49	430
1,034,878,480.59	1,050,040,978.75	1,005,608,211.19	31,076,861.49	1,036,685,072.68	13,355,906.07	50,857,650.99	(11.95)	64,213,545.11	431
$ 4,160,045,920.58	$ 4,216,503,207.99	$ 2,600,797,210.87	$ 1,522,958,447.54	$ 4,123,755,658.41	$ 92,747,549.58	$ 60,542,993.58	$ (11.95)	$ 153,290,531.21	432
$ 13,494,493.54	$ 15,992,319.97	$ 15,321,181.45	$ 97,995.33	$ 15,419,176.78	$ 573,143.19	$ 1,279,508.78	$	$ 1,852,651.97	433
42,475.00	68,575.00	63,475.00		63,475.00	5,100.00			5,100.00	434
1,071,436.96	1,705,565.63	1,141,648.81	347,832.94	1,489,481.75	216,083.88	9,578.56		225,662.44	435
61,415,451.27	61,415,451.32	61,415,451.32		61,415,451.32		1,739,741.80		1,739,741.80	436
6,302,985.00	8,109,358.90	6,774,435.67		6,774,435.67	1,334,923.23	358,790.87		1,693,714.10	437
15,400,985.95	17,530,503.67	16,480,570.51	504,044.00	16,984,614.51	545,889.16	366,116.68		912,005.84	438
42,085,948.54	44,073,220.68	42,562,724.37		42,562,724.37	1,510,496.31	402,480.83		1,912,977.14	439
84,654.50	167,360.09	150,964.21		150,964.21	16,395.88	5,537.44		21,933.32	440
59,000.00	59,000.00	59,000.00		59,000.00					441
2,354,121.00	2,657,788.11	2,445,767.61	6,269.97	2,452,037.58	205,750.53	34,213.11		239,963.64	442
499,879.46	671,556.71	649,319.60	10.83	649,330.43	22,226.28	68,787.62		91,013.90	443
114,722.33	206,500.00	206,500.00		206,500.00					444
1,753,573.22	2,045,433.28	1,886,673.28	1,012.48	1,887,685.76	157,747.52	7,810.64		165,558.16	445
970,864.00	1,366,221.59	1,209,598.13		1,209,598.13	156,623.46	31,112.34		187,735.80	446
11,052,203.15	11,052,203.15	207,433.00	10,844,770.15	11,052,203.15					447
$ 156,702,793.92	$ 167,121,058.10	$ 150,574,742.96	$ 11,801,935.70	$ 162,376,678.66	$ 4,744,379.44	$ 4,303,678.67	$	$ 9,048,058.11	448
$ 62,745,441.46	$ 64,488,900.93	$ 63,580,313.83	$ 534,000.00	$ 64,114,313.83	$ 374,587.10	$ 2,180,965.03	$	$ 2,555,542.13	449
$ 62,745,441.46	$ 64,488,900.93	$ 63,580,313.83	$ 534,000.00	$ 64,114,313.83	$ 374,587.10	$ 2,180,965.03	$	$ 2,555,542.13	450
$ 32,059,913.33	$ 32,259,557.94	$ 31,506,153.81	$ 727,023.00	$ 32,233,176.81	$ 26,381.13	$ 639,210.59	$	$ 665,591.72	451

ABSTRACT OF FUNDED APPROPRIATIONS

				RECEIPTS			
Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	580		DEPARTMENT OF PROFESSIONAL REGULATION (Continued)				
452			TOTAL DEPARTMENT OF PROFESSIONAL REGULATION	$ 199,644.61	$ 32,053,560.54	$	$ 6,352.79
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
	590		**Division of Medicaid Services:**				
453		0200	Central Agency Trust Fund	$ 217,136.73	$ 16,177,104.17	$ 1,000,000.00	$
454		2300	Disbursement Control-Administrative Trust Fund	341,042.82	10,248,396.59	572,633.00	1,214.40
455		4000	Disbursement Control-Special Grants Trust Fund	1,740,565.81	15,327.66	1,376,143.00	
456		5500	Disbursement Control-Public Medical Assistance TF-Medicaid Services		35,265,780.19		
457		7000	Disbursement Control-Medical Care Trust Fund	7,232,175.82	534,977,878.53	110,280.75	1,965.00
	591		**Division of District Administration:**				
458		1000	Disbursement Control-Administrative Trust Fund	1,306,274.38	12,460,427.67	2,156,468.51	2,182.26
459		4000	Disbursement Control-Alcohol, Drug Abuse and Mental Health Trust Fund	9,713.34	13,250.00		
460		5500	Disbursement Control-Operations and Maintenance Trust Fund	31,227.74	44.83	416,000.00	
461		7000	Public Medical Assistance Trust Fund-District Administration		99,882.00		
462		8500	Disbursement Control-Social Services Block Grant Trust Fund	389,641.62	160,821.00	5,000.00	
	592		**Division of Children's Medical Services:**				
463		1000	Disbursement Control-Donations Trust Fund	111,988.32	4,256,930.36	1,714,068.53	260.20
464		2500	Disbursement Control-United States Trust Fund	1,051,251.67	88,946.99		
465		4000	Disbursement Control-Maternal and Child Health Block Grant Trust Fund	325,494.51	4,074,603.02	50,745.00	7.00
466		8500	Disbursement Control-Social Services Block Grant Trust Fund	126,074.68	2,959,471.64		19.95
	593		**Division of Aging and Adult Services:**				
467		1000	Disbursement Control-Federal Grants Trust Fund	1,093,102.18	45,755,120.41	2,152,314.00	239.00
468		2500	Disbursement Control-Administrative Trust Fund	591,492.63	3,337.25	1,034,012.00	
469		4000	Disbursement Control-Licensure Fees Trust Fund	39,628.73	98,617.67	112,771.26	
470		5500	Disbursement Control-Operations and Maintenance Trust Fund	353,844.01	845.24	1,970,000.00	
471		7000	Disbursement Control-Marriage License Fees Trust Fund	52,607.32	1,474,381.19	205,000.00	
472		8500	Disbursement Control-Social Services Block Grant Trust Fund	883,263.44	8,619,662.11		117.62
	594		**Division of Children, Youth and Family Services:**				
473		1000	Disbursement Control-Direct Assistance Trust Fund	83,629.07	3,278,966.13		674.79
474		2500	Disbursement Control-Grants and Donations Trust Fund	475,038.74	11,816,804.61	1,113,457.79	50.00
475		4000	Children and Youth Institututions-Disbursement Control-Grants and Donations Trust Fund	97,040.68	233,702.92		
476		5500	Disbursement Control-Services Trust Fund	1,633,835.01	7,767,616.07	222,370.00	7,645.88
477		7000	Institutions-Disbursement Control-Social Services Block Grant Trust Fund	82,529.27	3,866,629.22	109,254.00	
478		8500	Disbursement Control-Social Services Block Grant Trust Fund	6,160,349.99	81,160,546.33	982.19	48,856.23
	595		**Division of Alcohol, Drug Abuse and Mental Health Services:**				
479		2000	Mental Health Institutions-Disbursement Control-Grants and Donations Trust Fund	92,769.70	555,115.15	28,500.00	
480		3000	Mental Health Institutions-Disbursement Control-Operations and Maintenance Trust Fund	687,411.41	17,121,334.61	1,473,841.00	394.54
481		4000	Disbursement Control-Alcohol, Drug Abuse and Mental Health Trust Fund	861,281.50	32,537,462.68		
482		5500	Disbursement Control-Operations and Maintenance Trust Fund	52,826.98	1,010,000.00	635,000.00	
483		7000	Disbursement Control-Grants and Donations Trust Fund	861,108.18	2,923,456.62		
484		8500	Disbursement Control-Block Grant Matching Trust Fund	48,137.33	2,000.94	328,993.02	
	596		**Division of Developmental Services:**				
485		1000	Institutions-Disbursement Control-Grants and Donations Trust Fund	159,247.78	401,613.31	11,000.00	
486		2000	Institutions-Disbursement Control-Operations and Maintenance Trust Fund	2,698,048.39	30,867,332.28	872,715.00	2,672.45
487		3000	Institutions-Disbursement Control-Social Services Block Grant Trust Fund	399,311.40	6,283,347.96	497,389.00	
488		4000	Disbursement Control-Grants and Donations Trust Fund	662,136.12	2,055,811.88		39.60
489		5500	Disbursement Control-Operations and Maintenance Trust Fund	2,775,963.49	38,932,949.50	8,798,338.00	6,480.00
490		7000	Disbursement Control-Intermediate Care Facilities-Group Living Home-Revolving Trust Fund	231,622.48	9,883.17	80,000.00	
491		8500	Disbursement Control-Social Services Block Grant Trust Fund	2,043,972.39	15,128,282.36	76,800.00	3,175.00
	597		**Division of Vocational Rehabilitation Services:**				
492		1000	Disbursement Control-Federal Rehabilitation Trust Fund	1,629,019.07	33,207,092.31		22,021.32
493		2500	Disbursement Control-Workshop and Facilities Trust Fund	642,590.63	597,975.00		
	598		**Division of Economic Services:**				
494		1000	Disbursement Control-Administrative Trust Fund	2,375,0[illegible].08	54,942,323.27	387,995.51	2,914.33
495		2500	Disbursement Control-Direct Assistance Trust Fund	7,669,019.21	176,614,358.93	103.19	414,546.69
496		4000	Disbursement Control-Public Medical Assistance Trust Fund	84,448.37	684,882.00		709.10
497		5500	Disbursement Control-Low Income Home Energy Assistance Program-Block Grant Trust Fund	695,901.53	27,127,702.64		40,424.80
498		7000	Disbursement Control-Special Grants Trust Fund	3,728,494.85	5,467,458.77		4,260.66
499		8500	Social Services Block Grants Trust Fund	6,560.39	169,513.61		
	599		**Division of Health Services:**				
500		1000	Disbursement Control-Grants and Donations Trust Fund	547,952.94	54,689,275.69		818.59
501		2500	Federal Grants and Aids Trust Fund	66,228.33			
502		4000	Disbursement Control-Maternal and Child Health Block Grant Trust Fund	15,585.34	7,427,226.89		1,042.04
503		5300	Mobile Home and Recreation Vehicle Park Trust Fund	20,255.00	231,341.83		
504		5400	Public Medical Assistance Trust Fund-Health Services		2,995,716.00		
505		5500	Tuberculosis Hospital-Disbursement Control-Hospital Maintenance Trust Fund	245,248.59	1,839,132.18	300,000.00	473.57
506		5700	Disbursement Control-Preventive Health Services Block Grant Trust Fund	54,014.79	1,733,570.87	1,215.00	
507		7000	Disbursement Control-County Health Units Trust Fund	7,088,696.61	74,763,341.06	72,150,535.26	24,760.02
508		8500	Disbursement Control-Social Services Block Grant Trust Fund	5,417.18			
	600		**Office of the Sercretary:**				
509		0100	Administrative Trust Fund	479,364.03	450,591.80	129,074.36	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No
$ 32,059,913.33	$ 32,259,557.94	$ 31,506,153.81	$ 727,023.00	$ 32,233,176.81	$ 26,381.13	$ 639,210.59	$	$ 665,591.72	452
$ 17,177,104.17	$ 17,394,240.90	$	$ 15,782,507.00	$ 15,782,507.00	$ 1,611,733.90	$	$	$ 1,611,733.90	453
10,822,243.99	11,163,286.81	10,579,893.76	83,996.00	10,663,889.76	499,397.05	76,761.21		576,158.26	454
1,391,470.66	3,132,036.47	877,851.61	2,152,314.00	3,030,165.61	101,870.86			101,870.86	455
35,265,780.19	35,265,780.19	10,179,812.31	15,000,000.00	25,179,812.31	10,085,967.88			10,085,967.88	456
535,090,124.28	542,322,300.10	530,446,508.50	3,189,779.46	533,636,287.96	8,686,012.14	603,633.46		9,289,645.60	457
14,619,078.44	15,925,352.82	14,915,819.51	8,594.00	14,924,413.51	1,000,939.31	237,989.88		1,238,929.19	458
13,250.00	22,963.34	21,290.95		21,290.95	1,672.39	71.00		1,743.39	459
416,044.83	447,272.57	427,672.98		427,672.98	19,599.59	2,370.51		21,970.10	460
99,882.00	99,882.00	56,963.44		56,963.44	42,918.56	90.18		43,008.74	461
165,821.00	555,462.62	188,691.50		188,691.50	366,771.12			366,771.12	462
5,971,259.09	6,083,247.41	4,201,444.28	55,196.00	4,256,640.28	1,826,607.13	207,560.50		2,034,167.63	463
88,946.99	1,140,198.66	129,878.11	945,610.00	1,075,488.11	64,710.55	1,495.50		66,206.05	464
4,125,355.02	4,450,849.53	4,383,064.32		4,383,064.32	67,785.21	431,327.66		499,112.87	465
2,959,491.59	3,085,566.27	2,778,647.81	24,811.00	2,803,458.81	282,107.46	39,010.48		321,117.94	466
47,907,673.41	49,000,775.59	48,176,083.17		48,176,083.17	824,692.42	3,489,316.51		4,314,008.93	467
1,037,349.25	1,628,841.88	1,575,176.22	7,621.00	1,582,797.22	46,044.66	7,463.16		53,507.82	468
211,388.93	251,017.66	180,550.34		180,550.34	70,467.32	439.96		70,907.28	469
1,970,845.24	2,324,689.25	2,270,375.24		2,270,375.24	54,314.01	22,415.16		76,729.17	470
1,679,381.19	1,731,988.51	1,718,105.39		1,718,105.39	13,883.12	103,406.42		117,289.54	471
8,619,779.73	9,503,043.17	9,059,840.31	109,016.00	9,168,856.31	334,186.86	23,131.84	(14.00)	357,304.70	472
3,279,640.92	3,363,269.99	2,562,364.51	222,370.00	2,784,734.51	578,535.48	191,193.76		769,729.24	473
12,930,312.40	13,405,351.14	12,384,395.02	15,481.37	12,399,876.39	1,005,474.75	221,404.87		1,226,879.62	474
233,702.92	330,743.60	249,053.66	10,601.00	259,654.66	71,088.94	11,552.86		82,641.80	475
7,997,631.95	9,631,466.96	7,605,686.47	941,327.46	8,547,013.93	1,084,453.03	151,708.80		1,236,161.83	476
3,975,883.22	4,058,412.49	3,877,188.88		3,877,188.88	181,223.61	1,728.14		182,951.75	477
81,210,384.75	87,370,734.74	81,688,718.39	564,498.00	82,253,216.39	5,117,518.35	1,729,993.36		6,847,511.71	478
583,615.15	676,384.85	656,149.27		656,149.27	20,235.58	13,944.71		34,180.29	479
18,595,570.15	19,282,981.56	17,621,431.28	552,816.71	18,174,247.99	1,108,733.57	431,617.54		1,540,351.11	480
32,537,462.68	33,398,744.18	32,841,574.61	48,503.00	32,890,077.61	508,666.57	350,280.11		858,946.68	481
1,645,000.00	1,697,826.98	497,899.32		497,899.32	1,199,927.66	25,092.00		1,225,019.66	482
2,923,456.62	3,784,564.80	2,845,971.31	630,000.00	3,475,971.31	308,593.49	61,475.63		370,069.12	483
330,993.96	379,131.29	354,232.28		354,232.28	24,899.01	11,338.20		36,237.21	484
412,613.31	571,861.09	535,516.94		535,516.94	36,344.15	21,906.33		58,250.48	485
31,742,719.73	34,440,768.62	30,235,427.18	50,000.00	30,285,427.18	4,155,341.44	189,590.54		4,344,931.98	486
6,780,736.96	7,180,048.36	5,899,178.64		5,899,178.64	1,280,869.72	6,884.07		1,287,753.79	487
2,055,851.48	2,717,987.60	2,139,880.51	109,820.00	2,249,700.51	468,287.09	114,759.09		583,046.18	488
47,737,767.50	50,513,730.99	47,848,768.28	758,467.00	48,607,235.28	1,906,495.71	284,110.21		2,190,605.92	489
89,883.17	321,505.65	130,383.33		130,383.33	191,122.32			191,122.32	490
15,208,257.36	17,252,229.75	15,198,259.57	91,229.00	15,289,488.57	1,962,741.18	219,860.88		2,182,602.06	491
33,229,113.63	34,858,132.70	33,964,200.83		33,964,200.83	893,931.87	2,369,347.16		3,263,279.03	492
597,975.00	1,240,565.63	637,581.72		637,581.72	602,983.91	54,156.55		657,140.46	493
55,333,233.11	57,708,297.19	55,142,301.43	44,705.00	55,187,006.43	2,521,290.76	1,113,100.59	328.00	3,634,719.35	494
177,029,008.81	184,698,028.02	171,481,805.80	1,248,640.10	172,730,445.90	11,967,582.12	4,810,764.35	(753.00)	16,777,593.47	495
685,591.10	770,039.47	143,956.81	385,075.00	529,031.81	241,007.66	3,890.65		244,898.31	496
27,168,127.44	27,864,028.97	27,726,420.34		27,726,420.34	137,608.63	107,545.30		245,153.93	497
5,471,719.43	9,200,214.28	3,348,589.65	1,593,021.00	4,941,610.65	4,258,603.63	26,075.85		4,284,679.48	498
169,513.61	176,074.00	112,723.73		112,723.73	63,350.27	630.85		63,981.12	499
54,690,094.28	55,238,047.22	48,952,917.26	5,509,963.38	54,462,880.64	775,166.58	460,730.27	(10.03)	1,235,886.82	500
	66,228.33		66,228.33	66,228.33					501
7,428,268.93	7,443,854.27	7,409,394.86		7,409,394.86	34,459.41	73,074.50		107,533.91	502
231,341.83	251,596.83	25.00	249,291.83	249,316.83	2,280.00	25.00	(2,239,985.00)	(2,237,680.00)	503
2,995,716.00	2,995,716.00	2,879,214.00		2,879,214.00	116,502.00	379,214.00	2,239,985.00	2,735,701.00	504
2,139,605.75	2,384,854.34	2,175,680.26	85,511.00	2,261,191.26	123,663.08	40,026.18		163,689.26	505
1,734,785.87	1,788,800.66	453,278.83	1,289,265.76	1,742,544.59	46,256.07	7,397.52		53,653.59	506
146,938,636.34	154,027,332.95	132,644,065.32	12,529,047.00	145,173,112.32	8,854,220.63	2,497,675.02	(190.00)	11,351,705.65	507
	5,417.18	4,434.99	982.19	5,417.18					508
579,666.16	1,059,030.19	809,528.98	3,084.01	812,612.99	246,417.20	4,791.28		251,208.48	509

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	600		**Office of the Secretary: (Continued)**				
510		0900	Social Services Block Grant Trust Fund	$ 4,637.72	$ 12,000.53	$	$
	601		**Office of the Assistant Secretary for Administration:**				
511		0100	Administrative Trust Fund	2,271,867.20	6,991,061.28	125,427.92	36,675.75
512		0200	Working Capital Trust Fund	2,411,469.47	14,548,308.78		2.96
513		0400	Investment Trust Fund	19,183.00	18,676,021.42	33,036,669.06	
514		1800	Public Medical Assistance Trust Fund-Assistant Secretary for Administration		68,053.00		
	602		**Office of the Assistant Secretary for Program Planning:**				
515		0100	Administrative Trust Fund	92,321.11	8,503,037.27	532,182.62	1,407.38
516		0200	Federal Grants Trust Fund	77,050.80	1,248,848.05		25.00
517		0300	Grants and Donations Trust Fund	173,741.96	2,064,806.56	64,196.02	158.96
518		0500	Federal Rehabilitation Trust Fund	106,462.42	2,435,812.71		
519		0600	Planning and Evaluation Trust Fund	104,881.47	884,583.95	153,406.10	182.25
520		0700	U.S. Grants Trust Fund	10			
521		0800	Emergency Medical Services Trust Fund	179,721.71	429,069.28		10.00
522		0900	Social Services Block Grant Trust Fund	37,718.28	137,675.82		
523		1100	Low Income Home Energy Assistance Program Block Grant Trust Fund	25,083.17	165,333.00	11,511.00	
524		1200	Maternal and Child Health Block Grant Trust Fund	18,211.50	90,000.00		
525		1300	Preventive Health Services Block Grant Trust Fund	95,650.14	654,845.38		
526		1500	Local Health Planning Trust Fund	253,872.64	2,375,099.88	180,000.00	
527		1600	Drugs, Devices and Cosmetic Trust Fund	80,578.22	268,660.57	6,582.50	199.17
528		1700	Alcohol, Drug Abuse and Mental Health Trust Fund	27,826.04	119,930.36		
529		1800	Public Medical Assistance Trust Fund-Assistant Secretary for Programs		815,226.00		
	603		**Office of the Assistant Secretary for Operations:**				
530		0100	Administrative Trust Fund	772,000.85	21,207,044.65	1,392,969.90	316.96
531		0300	Hearing Aids and Devices Trust Fund	50	94		
532		0400	United States Trust Fund	868,252.49	21,008,696.43		4,749.86
533		0500	Resident Protection Trust Fund	61,604.58	382,522.48		
534		0600	Radiation Protection Trust Fund	79,090.60	1,700,652.60	159,912.00	149.00
535		0800	Pest Control Trust Fund	58,413.24	568,014.55	129.00	18.58
536		0900	Licensure Fees Trust Fund	6,262.74	135,069.57		72.00
537		1600	Low-Level Radioactive Waste Trust Fund	36,702.67	138,510.22		
538		1700	Maternal and Child Health Block Grant Trust Fund	3,665.47	54,541.11		
539		1800	Nursing Homes and Related Facilities Licensure Trust Fund	59,991.20	539,054.89	225,482.09	
540		1900	Radiation Reclamation Trust Fund		14,154.25		
541		2000	Public Medical Assistant Trust Fund		5,128.00		
542			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 69,282,908.39	$ 1,481,886,950.64	$ 135,981,467.58	$ 631,932.93
	610		PUBLIC SERVICE COMMISSION				
543		0300	Regulatory Trust Fund	$ 1,226,021.94	$ 24,316,152.41	$ 1,039,655.49	$ 324.20
544		0600	Florida Energy Trust Fund	656,827.21	540,610.10		
545			TOTAL PUBLIC SERVICE COMMISSION	$ 1,882,849.15	$ 24,856,762.51	$ 1,039,655.49	$ 324.20
	620		DEPARTMENT OF MILITARY AFFAIRS				
546		0100	Camp Blanding Management Trust Fund	$ 550,106.96	$ 1,600,917.73	$	$
547		0200	Armory Board Trust Fund	25,120.16	389,277.75		
548			TOTAL DEPARTMENT OF MILITARY AFFAIRS	$ 575,227.12	$ 1,990,195.48	$	$
	700-705		DEPARTMENT OF CORRECTIONS				
	700		**Office of the Secretary and Office of Management and Budget:**				
549		0000	Major Institutions Grants and Donations Trust Fund	$ 529,304.15	$ 4,751,466.05	$ 123,000.00	$ 84.70
	701		**Office of the Assistant Secretary for Programs:**				
550		0000	Community Facilities and Road Prisons Regional Control-Operating Trust Fund	557,995.14	7,257,522.61		1,080.51
551		6000	Correctional Officers Training Trust Fund	374,334.80	720,620.00		
	702		**Office of the Assistant Secretary for Operations and Regional Administration:**				
552		0000	Correctional Work Program Control-Correctional Work Program Trust Fund	544,456.64	2,891,649.64		16,362.06
553		5000	Florida Agricultural Exposition Trust Fund		156,935.71		
	703		**Major Institutions:**				
554		1000	Federal Aid Trust Fund	39,127.10	330,230.00		
	704		**Community Facilties and Road Prisons:**				
555		0000	Office of the Secretary and Office of Management and Budget Administrative Trust Fund	14,824.36			
	705		**Probation and Parole Services:**				
556		0100	Sale of Goods and Services Clearing Trust Fund	19,522.33	253,836.49		
557			TOTAL DEPARTMENT OF CORRECTIONS	$ 2,079,564.52	$ 16,362,260.50	$ 123,000.00	$ 17,527.27

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 12,000.53	$ 16,638.25	$ 6,946.09	$ 1,696.00	$ 8,642.09	$ 7,996.16	$	$	$ 7,996.16	510
7,153,164.95	9,425,032.15	3,929,470.55	3,463,435.53	7,392,906.08	2,032,126.07	51,897.70		2,084,023.77	511
14,548,311.74	16,959,781.21	13,567,091.77		13,567,091.77	3,392,689.44	370,201.94		3,762,891.38	512
51,712,690.48	51,731,873.48	44,879,708.22	6,852,165.26	51,731,873.48					513
68,053.00	68,053.00	20,425.59		20,425.59	47,627.41	136.20		47,763.61	514
9,036,627.27	9,128,948.38	8,716,386.13	7,701.43	8,724,087.56	404,860.82	130,144.49		535,005.31	515
1,248,873.06	1,325,923.85	1,231,024.21		1,231,024.21	94,899.64	18,691.43		113,591.07	516
2,129,161.56	2,302,903.52	2,063,382.70		2,063,382.70	239,520.82	41,661.58		281,182.40	517
2,435,812.71	2,542,275.13	2,467,518.47		2,467,518.47	74,756.66	15,035.94		89,792.60	518
1,038,172.30	1,143,053.77	899,981.89	6,582.50	906,564.39	236,489.38	11,300.26		247,789.64	519
	10		10	10					520
429,079.28	608,800.99	421,343.77	80,000.00	501,343.77	107,457.22	948.09		108,405.31	521
137,675.82	175,394.10	112,865.69	1,209.00	114,074.69	61,319.41	208.94		61,528.35	522
176,844.00	201,927.17	161,616.46		161,616.46	40,310.71			40,310.71	523
90,000.00	108,211.50	82,574.48		82,574.48	25,637.02	146.11		25,783.13	524
654,845.38	750,495.52	646,629.61		646,629.61	103,865.91	1,800.14		105,666.05	525
2,555,099.88	2,808,972.52	1,813,443.19	853,406.00	2,666,849.19	142,123.33	24,278.59		166,401.92	526
275,442.24	356,020.46	209,698.17	50,000.00	259,698.17	96,322.29	2,586.26		98,908.55	527
119,930.36	147,756.40	134,908.49		134,908.49	12,847.91	162.73		13,010.64	528
815,226.00	815,226.00	549,794.60		549,794.60	265,431.40	122,307.16		387,738.56	529
22,600,331.51	23,372,332.36	21,485,979.73	35,247.09	21,521,226.82	1,851,105.54	538,882.52		2,389,988.06	530
.94	1.44				1.44			1.44	531
21,013,446.29	21,881,698.78	20,235,187.12		20,235,187.12	1,646,511.66	520,315.00		2,166,826.66	532
382,522.48	444,127.06	20,298.41	355,482.09	375,780.50	68,346.56			68,346.56	533
1,860,713.60	1,939,804.20	1,086,397.83	811,949.54	1,898,347.37	41,456.83	18,173.89		59,630.72	534
568,162.13	626,575.37	427,510.79	46,660.56	474,171.35	152,404.02	1,827.83		154,231.85	535
135,141.57	141,404.31	106,586.11		106,586.11	34,818.20	2,057.55		36,875.75	536
138,510.22	175,212.89	74,735.30	74,993.29	149,728.59	25,484.30	187.22		25,671.52	537
54,541.11	58,206.58	58,206.58		58,206.58					538
764,536.98	824,528.18	31,657.68	532,857.62	564,515.30	260,012.88	1,534.00		261,546.88	539
14,154.25	14,154.25				14,154.25			14,154.25	540
5,128.00	5,128.00				5,128.00			5,128.00	541
$ 1,618,500,351.15	$ 1,687,783,259.54	$ 1,520,667,238.64	$ 77,532,758.61	$ 1,598,199,997.25	$ 89,583,262.29	$ 23,127,855.17	$ (639.03)	$ 112,710,478.43	542
$ 25,356,132.10	$ 26,582,154.04	$ 25,890,667.02	$ 27,650.00	$ 25,918,317.02	$ 663,837.02	$ 577,419.92	$	$ 1,241,256.94	543
540,610.10	1,197,437.31	72,039.63	1,039,655.49	1,111,695.12	85,742.19	7,058.23		92,800.42	544
$ 25,896,742.20	$ 27,779,591.35	$ 25,962,706.65	$ 1,067,305.49	$ 27,030,012.14	$ 749,579.21	$ 584,478.15	$	$ 1,334,057.36	545
$ 1,600,917.73	$ 2,151,024.69	$ 1,859,665.42	$	$ 1,859,665.42	$ 291,359.27	$ 83,186.30	$	$ 374,545.57	546
389,277.75	414,397.91	364,380.60		364,380.60	50,017.31	21,864.64		71,881.95	547
$ 1,990,195.48	$ 2,565,422.60	$ 2,224,046.02	$	$ 2,224,046.02	$ 341,376.58	$ 105,050.94	$	$ 446,427.52	548
$ 4,874,550.75	$ 5,403,854.90	$ 4,635,227.70	$ 10,784.31	$ 4,646,012.01	$ 757,842.89	$ 160,222.33	$	$ 918,065.22	549
7,258,603.12	7,816,598.26	7,038,924.79		7,038,924.79	777,673.47	114,979.05		892,652.52	550
720,620.00	1,094,954.80	1,021,273.55		1,021,273.55	73,681.25	70,439.56		144,120.81	551
2,908,011.70	3,452,468.34	3,305,474.91		3,305,474.91	146,993.43	32,390.46		179,383.89	552
156,935.71	156,935.71	155,079.17		155,079.17	1,856.54	12,407.10		14,263.64	553
330,230.00	369,357.10	326,813.63		326,813.63	42,543.47			42,543.47	554
	14,824.36	1,400.29		1,400.29	13,424.07			13,424.07	555
253,836.49	273,358.82	273,358.82		273,358.82		290.00		290.00	556
$ 16,502,787.77	$ 18,582,352.29	$ 16,757,552.86	$ 10,784.31	$ 16,768,337.17	$ 1,814,015.12	$ 390,728.50	$	$ 2,204,743.62	557

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	710-714		DEPARTMENT OF LAW ENFORCEMENT				
	710		**Office of the Executive Director and Division of Staff Services:**				
558		0100	Grants and Donations Trust Fund	$ 662.85	$ 8,885.69	$	$
559		0200	Revolving Trust Fund	1,000,000.00			
560		0300	Operating Trust Fund	73,167.40			556.90
561		0400	Florida Law Enforcement Academy Trust Fund	17,701.34	99,247.50		
562		0500	Forfeiture and Investigative Support Trust Fund	58,071.11	1,874,411.12		480.00
	711		**Department of Law Enforcement Assistance:**				
563		0100	Grants and Donations Trust Fund	20,340.38	97,930.41		
	712		**Division of Criminal Investigations:**				
564		0200	Forfeiture and Investigative Support Trust Fund	37.45		839,309.28	
	713		**Division of Criminal Justice Standards and Training:**				
565		0200	Law Enforcement Training Trust Fund	4,617.63	1,227,083.52	1,603,739.08	
566		0400	Correctional Officer Training Trust Fund	5,340.89	1,228,361.29	1,603,739.08	
	714		**Division of Criminal Justice Information Systems:**				
567		0100	Operating Trust Fund	87,165.33	1,854,123.64	411,423.00	4.20
568		0300	Law Enforcement Data Center-Working Capital Trust Fund	333,707.24	4,845,815.84		12.43
569			TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 1,600,811.62	$ 11,235,859.01	$ 4,458,210.44	$ 1,053.33
	720-729		DEPARTMENT OF GENERAL SERVICES				
	720		**Office of the Executive Director and Division of Administration:**				
570		0200	Ringling Museum of Art Investment Trust Fund	$	$ 37,200.00	$	$
	723		**Division of Information Services:**				
571		1200	Administrative Management Information Center-Working Capital Trust Fund	464,825.41	10,548,602.13		
	724		**Division of Building Construction and Property Management-Operating:**				
572		1000	Supervision Trust Fund	320,791.88	30,579,084.84	184,970.04	20.00
573		1300	Architects Incidental Trust Fund	55,295.20	2,486,798.43		619.94
574		1400	Grants and Donations Trust Fund	2,381.71	126,008.72		
575		1500	Paid Parking Trust Fund		1,200,646.56	205,000.00	
576		1600	Public Facilities Conversion Revolving Trust Fund	226.00	585,322.93	14,255.57	
	725		**Division of Building Construction and Property Management-Fixed Capital Outlay:**				
577		1000	Supplemental Construction Trust Fund	353,768.95	343,573.00		
	726		**Division of Motor Pool:**				
578		0100	Bureau of Aircraft Trust Fund	38,464.64	1,114,753.58	978,652.00	41.00
579		0200	Motor Vehicle Operating Trust Fund	117,870.53	1,975,649.29		
	727		**Division of Surplus Property:**				
580		0100	Surplus Property Revolving Trust Fund	45,612.37	1,152,707.02		
581		0200	State Surplus Property Working Capital Trust Fund	9,810.94	242,244.50		
	728		**Division of Bond Finance:**				
582		0100	Revenue Bond Fee Revolving Trust Fund	18,007.40	2,260,840.26		
583		0200	Revenue Bond Proceeds Trust Fund		26,859,304.47		
	729		**Division of Communications:**				
584		0200	Communications Survey Trust Fund	6,400.44	72,051.00		
585		0300	Communications Working Capital Trust Fund	1,278,457.33	44,728,573.40		19.38
586			TOTAL DEPARTMENT OF GENERAL SERVICES	$ 2,711,912.80	$ 124,313,360.13	$ 1,382,877.61	$ 700.32
	730-737		DEPARTMENT OF REVENUE				
	730		**Office of the Executive Director and Division of Administration:**				
587		0100	Administrative Trust Fund	$ 182,010.70	$ 683.28	$ 3,099,427.91	$ 37.55
588		0200	Revenue Sharing Trust Fund For Counties	50,861,190.76		192,615,163.62	
589		0300	Revenue Sharing Trust Fund For Municipalities	19,122,803.24		214,076,326.11	110.00
590		0400	Firefighters' Supplemental Compensation Trust Fund			1,016,074.21	
591		0500	Municipal Financial Assistance Trust Fund	4,082,024.15		25,364,723.96	253.45
	732		**Division of Ad Valorem Tax:**				
592		0200	Intangible Tax Trust Fund	1,737,383.66	1,870.73	5,138,221.00	2,049.59
593		0300	Local Government Exemption Trust Fund	6,712,070.52			
594		0400	Property Assessment Loan Trust Fund	718,005.80	186,909.24		
595		0500	School District Homestead Trust Fund	824,965.74			
596		0600	Railroad and Private Car Lines Tax Collection Clearing Trust Fund	31,266.77	7,553,730.52		139,488.23
	735		**Division of Audits:**				
597		0100	Administrative Trust Fund	382,487.74	340.73	3,589,303.67	
	736		**Division of Collection and Enforcement:**				
598		0100	Administrative Trust Fund	168,953.17	260.50	2,448,989.00	2,165.00
599		0200	Local Option Tourist Development Trust Fund	2,847,597.69	39,046,570.74		25.22
600		0300	Intangible Tax Trust Fund	16,671,733.63	258,178,491.65		10,841.68
601		0500	Severance Tax Solid Minerals Trust Fund	15,195,518.53	84,030,341.67		
602		0600	Land Reclamation Trust Fund	799,206.30		531,203.01	
603		0800	Oil and Gas Tax Trust Fund	751,293.64	21,630,072.32		
604		0900	Two Percent Premium Tax Clearing Trust Fund	939,095.75	156,088,800.47		10,548.45
605		1100	Gas Tax Clearing Trust Fund	1,252.51			
606		1200	Special Fuel Tax Clearing Trust Fund	13,310.48			

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 8,885.69	$ 9,548.54	$ 4,000.00	$ 1,850.78	$ 5,850.78	$ 3,697.76	$	$	$ 3,697.76	558
	1,000,000.00	150,000.00		150,000.00	850,000.00			850,000.00	559
556.90	73,724.30	68,809.65		68,809.65	4,914.65			4,914.65	560
99,247.50	116,948.84	92,730.09		92,730.09	24,218.75	1,853.56		26,072.31	561
1,874,891.12	1,932,962.23	1,077,935.74	839,309.28	1,917,245.02	15,717.21	35,644.53		51,361.74	562
97,930.41	118,270.79	96,311.60		96,311.60	21,959.19	1,565.22		23,524.41	563
839,309.28	839,346.73	811,949.62		811,949.62	27,397.11	176,838.52		204,235.63	564
2,830,822.60	2,835,440.23	2,817,717.76		2,817,717.76	17,722.47	7,912.84		25,635.31	565
2,832,100.37	2,837,441.26	2,808,513.05		2,808,513.05	28,928.21	10,419.97		39,348.18	566
2,265,550.84	2,352,716.17	2,150,548.38		1,150,548.38	202,167.79	206,601.68		408,769.47	567
4,845,828.27	5,179,535.51	4,626,962.78		4,628,962.78	550,572.73	265,969.11		816,541.84	568
$ 15,695,122.98	$ 17,295,934.60	$ 14,707,478.67	$ 841,160.06	$ 15,548,638.73	$ 1,747,295.87	$ 706,805.43	$	$ 2,454,101.30	569
$ 37,200.00	$ 37,200.00	$ 37,200.00	$	$ 37,200.00	$	$	$	$	570
10,548,602.13	11,013,427.54	10,898,699.61		10,898,699.61	114,727.93	313,873.06		428,600.99	571
30,764,074.88	31,084,866.76	30,556,395.62	205,000.00	30,761,395.62	323,471.14	173,623.61		497,094.75	572
2,487,418.37	2,542,713.57	2,453,917.13	14,255.57	2,468,172.70	74,540.87	16,692.02		91,232.89	573
126,008.72	128,390.43	127,554.88		127,554.88	835.55	12.00		847.55	574
1,405,646.56	1,405,646.56	1,400,340.70		1,400,340.70	5,305.86	448.53		5,754.39	575
599,578.50	599,804.50	435,517.94	164,128.00	599,645.94	158.56			158.56	576
343,573.00	697,341.95	241,944.66		241,944.66	455,397.29	12,461.00		467,858.29	577
2,093,446.58	2,131,911.22	1,931,611.70		1,931,611.70	200,299.52	19,829.51		220,129.03	578
1,975,649.29	2,093,519.82	2,054,902.70		2,054,902.70	38,617.12	83,268.39		121,885.51	579
1,152,707.02	1,198,319.39	1,163,803.13		1,163,803.13	34,516.26	22,599.30		57,115.56	580
242,244.50	252,055.44	243,015.65		243,015.65	9,039.79	16,017.74		25,057.53	581
2,260,840.26	2,278,847.66	2,257,959.58		2,257,959.58	20,888.08	37,060.38		57,948.46	582
26,859,304.47	26,859,304.47	26,859,304.47		26,859,304.47					583
72,051.00	78,451.44	75,693.61		75,693.61	2,757.83	152.62		2,910.45	584
44,728,592.78	46,007,050.11	45,925,853.17		45,925,853.17	81,196.94	1,186,976.18		1,268,173.12	585
$ 125,696,938.06	$ 128,408,850.86	$ 126,663,714.55	$ 383,383.57	$ 127,047,098.12	$ 1,361,752.74	$ 1,883,014.34	$	$ 3,244,767.08	586
$ 3,100,148.74	$ 3,282,159.44	$ 3,039,913.52	$	$ 3,039,913.52	$ 242,245.92	$ 70,134.32	$	$ 312,380.24	587
192,615,163.62	243,476,354.38	170,013,679.19	36,000,000.00	206,013,679.19	37,462,675.19			37,462,675.19	588
214,076,436.11	233,199,239.35	178,811,977.14	19,000,000.00	197,811,977.14	35,387,262.21	12,582.98		35,399,845.19	589
1,016,074.21	1,016,074.21	752,239.79		752,239.79	263,834.42	1,296.37		265,130.79	590
25,364,977.41	29,447,001.56	27,372,835.92		27,372,835.92	2,074,165.64	2,206,004.18		4,280,169.82	591
5,142,141.32	6,879,524.98	4,892,792.63		4,892,792.63	1,986,732.35	284,988.59		2,271,720.94	592
	6,712,070.52				6,712,070.52			6,712,070.52	593
186,909.24	904,915.04	62,050.00		62,050.00	842,865.04			842,865.04	594
	824,965.74	5,675.80		5,675.80	819,289.94			819,289.94	595
7,693,218.75	7,724,485.52	7,568,231.73		7,568,231.73	156,253.79	2,389,504.40		2,545,758.19	596
3,589,644.40	3,972,132.14	3,448,771.28		3,448,771.28	523,360.86	34,194.06	(35,698.67)	521,856.25	597
2,451,414.50	2,620,367.67	2,291,922.51		2,291,922.51	328,445.16	30,427.52	20,168.67	379,041.35	598
39,046,595.96	41,894,193.65	38,504,125.45	315,332.00	38,819,457.45	3,074,736.20	4,043,652.99		7,118,389.19	599
258,189,333.33	274,861,066.96	2,069,662.06	266,344,563.02	268,414,225.08	6,446,841.88	376,297.62		6,823,139.50	600
84,030,341.67	99,225,860.20	4,432,211.95	88,088,998.26	92,521,210.21	6,704,649.99			6,704,649.99	601
531,203.01	1,330,409.31	188,942.95	26,143.35	215,086.30	1,115,323.01			1,115,323.01	602
21,630,072.32	22,381,365.96	3,982,821.20	16,841,552.92	20,824,374.12	1,556,991.84	155,029.96		1,712,021.80	603
156,099,348.92	157,038,444.67	5,396,484.56	150,081,348.72	155,477,833.28	1,560,611.39			1,560,611.39	604
	1,252.51		1,252.51	1,252.51					605
	13,310.48		13,310.48	13,310.48					606

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	730-737		DEPARTMENT OF REVENUE (Continued)				
	736		**Division of Collection and Enforcement: (Continued)**				
607		1300	Agriculture and Commercial Fisherman Gasoline Tax Refunds Trust Fund	$ 829.68	$	$	$
608		1400	Retail Dealers 2% Gas Tax Refunds Trust Fund	11,018.50			867.62
609		1600	Municipalities Gasoline and Special Fuel Tax Trust Fund	5,978.15			
610		1700	Add Gasoline Tax Pour Over Trust Fund	15,075.15			
611		1800	Sales Tax Security Deposit Trust Fund	330,089.59	8,425.00		1,200.00
612		1900	Special Fuel Security Deposit Trust Fund	290,761.78	93,231.98		146.00
613		2100	Documentary Stamp Tax Clearing Trust Fund	2,919,072.62	317,996,973.44		109.35
614		2200	Voted Gas Tax Trust Fund	1,045,511.65	11,451,161.09		
615		2300	Additional Court Cost Clearing Trust Fund	486,000.52	4,354,170.35		
616		2400	Special Fuel and Motor Fuel Use Tax Clearing Trust Fund	152,683.81	6,400,260.06	15,075.15	5.00
617		2500	Hazardous Waste Clearing Trust Fund	500.00	298.24		
618		2600	Local Government Half-Cent Sales Tax Clearing Trust Fund	2,180,637.79	422,322,094.69		4,252.11
619		2700	Gas Tax Collection Trust Fund	21,108,187.56	581,268,606.96	14,562.99	
620		2800	Fuel Tax Refund Payments Trust Fund	258,968.30	176,287.06	17,193,789.68	2,835.20
621		2900	Local Option Gas Tax Trust Fund	11,217,113.14	145,232,542.41		413.19
622		3100	Convention Development Tax Clearing Trust Fund	453,735.32	13,145,860.00		
623		3200	State Alternative Fuel User Fee Clearing Trust Fund		636,289.92		
624		~~3300~~	Local Alternative Fuel Fee Clearing Trust Fund		456,304.15		
625		3400	Indigent Health Care Tax Clearing Trust Fund		1,348,085.82		
626		3700	Administrative Hearings Cash Bond Trust Fund		122,324.39		
627		3800	Criminal Justice Facilities Tax Trust Fund-Brevard County		7,566,229.91		
628		3900	Criminal Justice Facilities Tax Trust Fund-Columbia County		652,852.13		
629		4000	Criminal Justice Facilities Tax Trust Fund-Hendry County		373,498.73		
630		4100	Criminal Justice Facilities Tax Trust Fund-Indian River County		1,746,388.98		
631		4200	Criminal Justice Facilities Tax Trust Fund-Leon County		3,211,225.29		
632		4300	Criminal Justice Facilities Tax Trust Fund-Monroe County		2,700,996.10		
633		4400	Criminal Justice Facilities Tax Trust Fund-Polk County		7,647,503.16		
634		4500	Criminal Justice Facilities Tax Trust Fund-St. Lucie County		2,299,218.90		
635		4600	Criminal Justice Facilities Tax Trust Fund-Sarasota County		7,189,251.26		
636		4700	Criminal Justice Facilities Tax Trust Fund-Seminole County		5,010,858.26		
637		4800	Criminal Justice Facilities Tax Trust Fund-Sumter County		357,138.93		
638		4900	Truckers Disputed Equalization Fees Trust Fund-Collection and Enforcement		433.95		
	737		**Division of Information Systems and Services:**				
639		0100	Administrative Trust Fund	208,802.57	19.29	2,708,590.00	
640		0200	Revenue Management Information Center Working Capital Trust Fund	216,762.69	2,478,860.18		
641			Total Department of Revenue	$ 162,943,899.60	2,112,965,462.48	$ 467,811,450.31	$ 175,347.64
	740-748		DEPARTMENT OF NATURAL RESOURCES				
	740		**Office of Executive Director and Division of Administrative Services:**				
642		0200	State Park Trust Fund	$ 22,499.76	$ 44.41	$ 123,039.00	$
643		0300	Grants and Donations Trust Fund	41,731.39		14,344.48	
644		0500	Administrative Trust Fund	98,321.27	527,020.86	2,259,127.89	
645		0600	Natural Resources Information Center Working Capital Trust Fund	148,503.18	1,437,262.14		
646		0700	Interama Dissolution Trust Fund	6,789.37	247,377.63		
	741		**Division of State Lands:**				
647		0100	Conservation and Recreation Lands Trust Fund	181,044.50	57,592,694.43	25,000,000.00	4,300.00
648		0300	Grants and Donations Trust Fund	44,738.63			
649		0400	Internal Improvement Trust Fund	450,219.16	5,363,331.84	36,328.00	111.89
	742		**Division of Marine Resources:**				
650		0100	Coastal Protection Trust Fund			145,000.00	
651		0200	Motorboat Revolving Trust Fund			100,000.00	
652		0300	Salt Water Products Promotion Trust Fund	172,733.91	928,371.60	182,067.31	226.63
653		0500	Marine Biological Research Trust Fund	53,398.50	723,782.50	182,067.30	
654		1000	Erosion Control Trust Fund	178,148.73			
	743		**Division of Beaches and Shores:**				
655		0100	Erosion Control Trust Fund	597,494.34	4,431,002.44	124,815.08	
	745		**Division of Recreation and Parks:**				
656		0100	Land Acquisition Trust Fund	4,350,061.34	27,191,855.84	38,834,114.97	15,430.96
657		0300	State Park Trust Fund	1,309,889.43	9,107,442.09	14,750,450.00	5,868.96
658		0400	Federal Land and Conservation Trust Fund	72,373.57	4,174,222.02		
659		0800	Save Our Coast Project Trust Fund		89,885,513.83		100.00
	746		**Division of Law Enforcement:**				
660		0100	Motor Boat Revolving Trust Fund	1,650,021.43	7,930,664.78	23,060.94	137.50
661		0200	Grants and Donations Trust Fund	202,757.22	538,065.04		
662		0300	Salt Water Products Promotion Trust Fund	48,632.15	186,019.94	191,031.20	
663		0900	Coastal Protection Trust Fund	137,641.99	2,890,163.28		
	747		**Division of Resource Management:**				
664		0300	Grants and Donations Trust Fund	1,915.55	38,140.41		
665		0400	Aquatic Plant Control Trust Fund	912,011.93	6,336,559.24	3,991,031.20	244.00
666		0500	Land Reclamation Administration Trust Fund	98,572.47	738,100.00	671,045.63	10.00
667		0600	Nonmandatory Land Reclamation Trust Fund	931,163.35	3,460,000.00	9,042,991.84	
	748		**Marine Fisheries Commission:**				
668		0100	Marine Fisheries Commission Trust Fund	1.96	239,704.71	373,175.31	223.37

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$	$ 829.68	$	$ 829.68	$ 829.68	$	$	$	$	607
867.62	11,886.12		11,886.12	11,886.12					608
	5,978.15		5,978.15	5,978.15					609
	15,075.15		15,075.15	15,075.15					610
9,625.00	339,714.59	70,271.06		70,271.06	269,443.53	852.23		270,295.76	611
93,377.98	384,139.76	20,709.70		20,709.70	363,430.06	450.00		363,880.06	612
317,997,082.79	320,916,155.41	12,619,202.69	299,192,896.85	311,812,099.54	9,104,055.87	817,962.14		9,922,018.01	613
11,451,161.09	12,496,672.74	11,390,142.90	10,372.00	11,400,514.90	1,096,157.84	469.08		1,096,626.92	614
4,354,170.35	4,840,170.87	178,205.11	4,276,637.52	4,454,842.63	385,328.24			385,328.24	615
6,415,340.21	6,568,024.02	1,853,173.33	4,262,631.54	6,115,804.87	452,219.15	5,489.14		457,708.29	616
298.24	798.24		798.24	798.24					617
422,326,346.80	424,506,984.59	424,506,963.59		424,506,963.59	21.00	20,753,473.68		20,753,494.68	618
581,283,169.95	602,391,357.51	200,844,665.25	382,752,651.14	583,597,316.39	18,794,041.12	9,887,644.76		28,681,685.88	619
17,372,911.94	17,631,880.24	13,300,927.38		13,300,927.38	4,330,952.86	452,535.05		4,783,487.91	620
145,232,955.60	156,450,068.74	143,264,649.26	31,981.28	143,296,630.54	13,153,438.20	30,189.09		13,183,627.29	621
13,145,860.00	13,599,595.32	10,251,457.71		10,251,457.71	3,348,137.61	1,124,202.09		4,472,339.70	622
636,289.92	636,289.92	481,445.60	147,448.09	628,893.69	7,396.23	91,846.94		99,243.17	623
456,304.15	456,304.15	362,509.00		362,509.00	93,795.15	19.86		93,815.01	624
1,348,085.82	1,348,085.82	1,178,760.01	38,195.34	1,216,955.35	131,130.47	1,178,760.01		1,309,890.48	625
122,324.39	122,324.39	20,000.00		20,000.00	102,324.39			102,324.39	626
7,566,229.91	7,566,229.91	7,487,027.93	79,201.98	7,566,229.91					627
652,852.13	652,852.13	645,869.72	6,982.41	652,852.13					628
373,498.73	373,498.73	369,552.55	3,946.18	373,498.73		69,597.46		69,597.46	629
1,746,388.98	1,746,388.98	1,727,927.28	18,461.70	1,746,388.98					630
3,211,225.29	3,211,225.29	3,177,471.54	33,753.75	3,211,225.29					631
2,700,996.10	2,700,996.10	2,672,068.46	28,927.64	2,700,996.10		515,279.36		515,279.36	632
7,647,503.16	7,647,503.16	7,567,177.09	80,326.07	7,647,503.16					633
2,299,218.90	2,299,218.90	2,274,785.97	24,432.93	2,299,218.90					634
7,189,251.26	7,189,251.26	7,113,551.14	75,700.12	7,189,251.26		1,335,696.00		1,335,696.00	635
5,010,858.26	5,010,858.26	4,958,658.32	52,199.94	5,010,858.26					636
357,138.93	357,138.93	353,450.65	3,688.28	357,138.93		72,320.09		72,320.09	637
433.95	433.95	433.95		433.95					638
2,708,609.29	2,917,411.86	2,569,486.89		2,569,486.89	347,924.97	40,695.10	15,530.00	404,150.07	639
2,478,860.18	2,695,622.87	2,298,328.53		2,298,328.53	397,294.34	86,780.97		484,075.31	640
$ 2,580,952,260.43	$ 2,743,896,160.03	$ 1,316,393,210.29	$ 1,267,867,503.36	$ 2,584,260,713.65	$ 159,635,446.38	$ 46,068,376.04	$	$ 205,703,822.42	641
$ 123,083.41	$ 145,583.17	$ 144,253.15	$	$ 144,253.15	$ 1,330.02	$ 318.69	$	$ 1,648.71	642
14,344.48	56,075.87	18,580.59		18,580.59	37,495.28	1,769.69		39,264.97	643
2,786,148.75	2,884,470.02	2,625,893.55		2,625,893.55	258,576.47	100,955.66		359,532.13	644
1,437,262.14	1,585,765.32	1,331,859.36		1,331,859.36	253,905.96	47,850.92		301,756.88	645
247,377.63	254,167.00	35,167.00	219,000.00	254,167.00					646
82,596,994.43	82,778,038.93	82,523,875.69		82,523,875.69	254,163.24	261,842.47		516,005.71	647
	44,738.63				44,738.63			44,738.63	648
5,399,771.73	5,849,990.89	4,384,882.35	625,027.15	5,009,909.50	840,081.39	125,759.96		965,841.35	649
145,000.00	145,000.00	125,000.00		125,000.00	20,000.00			20,000.00	650
100,000.00	100,000.00	79,612.07		79,612.07	20,387.93	3,579.37		23,967.30	651
1,110,665.54	1,283,399.45	1,030,213.39	13,250.64	1,043,464.03	239,935.42	25,200.67		265,136.09	652
905,849.80	959,248.30	887,773.28	15,829.53	903,602.81	55,645.49	25,673.83		81,319.32	653
	178,148.73	37,805.19	124,815.08	162,620.27	15,528.46			5,528.46	654
4,555,817.52	5,153,311.86	4,986,852.50		4,986,852.50	166,459.36	59,737.50		226,196.86	655
66,041,401.77	70,392,083.11	52,081,939.55	16,581,294.00	68,663,233.55	1,728,849.56	1,998,368.44		3,727,218.00	656
23,863,761.05	25,173,650.48	22,959,080.67	166,707.10	23,125,787.77	2,047,862.71	1,459,299.69		3,507,162.40	657
4,174,222.02	4,246,595.59	4,237,819.62		4,237,819.62	8,775.97	254,925.36		263,701.33	658
89,885,613.83	89,885,613.83	89,385,613.83		89,885,613.83		2,484,125.00		2,484,125.00	659
7,953,863.22	9,603,884.65	7,439,013.40	1,225,060.20	8,664,073.60	939,811.05	121,142.82		1,060,953.87	660
538,065.04	740,822.26	605,136.02	11,454.35	616,590.37	124,231.89	1,693.02		125,924.91	661
377,051.14	425,683.29	326,411.31	9,750.00	336,161.31	89,521.98	22,790.75		112,312.73	662
2,890,163.28	3,027,805.27	1,414,768.01	1,557,680.95	2,972,448.96	55,356.31	22,252.80		77,609.11	663
38,140.41	40,055.96	17,738.88	1,704.39	19,443.27	20,612.69			20,612.69	664
10,327,834.44	11,239,846.37	9,925,519.07	695,250.00	10,620,769.07	619,077.30	670,753.18		1,289,830.48	665
1,409,155.63	1,507,728.10	1,452,636.06	41,700.00	1,494,336.06	13,392.04	36,660.40		50,052.44	666
12,502,991.84	13,434,155.19	12,833,830.50	500,000.00	13,333,830.50	100,324.69	534,587.16		634,911.85	667
613,103.39	613,105.35	498,337.14	60,482.44	558,819.58	54,285.77	17,639.40		71,925.17	668

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1984	Receipts	Transfers	Refunds, Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	740 748		DEPARTMENT OF NATURAL RESOURCE (Continued)				
669			TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 11,711,285.13	$ 223,967,339.03	$ 90,043,690.15	$ 26,653.31
	760 763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
	760		**Office of Executive Director and Division of Administrative Services**				
670		0100	The Kirkman Data Center Working Capital Trust Fund	$ 2,632,129.57	$ 13,563,368.06	$ 16,807.07	$ 3,858.89
671		0200	Grants and Donations Trust Fund	627.64	109,193.44		
672		0300	Revolving Trust Fund	74,562.38	99,878.02		559.60
673		0400	Security Deposits Trust Fund	233,471.27	697,250.62		2,200.00
674		0700	Highway Patrol Insurance Trust Fund	60,000.00			
675		0800	Training Trust Fund	13,133.90	2,501.50		
676		0900	Motor Vehicles License Clearing Trust Fund	800,939.26	2,461,481.33		
	761		**Division of Florida Highway Patrol**				
677		0200	Reimbursement Trust Fund	368,834.20	4,279,030.16		2,178.72
678		0300	Grants and Donations Trust Fund	285.74		973,148.22	
	762		**Division of Drivers Licenses**				
679		0100	Accident Reports Trust Fund	1,708,462.44	8,428,393.54	75,145.49	9,964.63
680		0200	Grants and Donations Trust Fund	90	15,429.00	47,871.95	
	763		**Division of Motor Vehicles**				
681		0100	License Tax Collection Trust Fund	1,056,591.04	18,136,501.39		200.37
682		0400	Florida Real Time Vehicle Information System Trust Fund	2,104,906.50	5,449,729.00		
683			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 9,053,944.84	$ 53,242,756.06	$ 1,112,972.73	$ 18,962.21
	770 774		FLORIDA GAME AND FRESH WATER FISH COMMISSION				
	770		**Office of Executive Director and Division of Administrative Services**				
684		0200	Endangered and Threatened Species Reward Trust Fund	$ 195.30	$ 8,553.25	$	$
685		0700	Land Acquisition Trust Fund		5,127.50	346,668.15	
686		1100	State Game Trust Fund	87,613.45	29,606,926.46	610,000.00	1,205.53
	773		**Division of Wildlife**				
687		0200	Grants and Donations Trust Fund	9,699.02	510,000.00		
688		0400	Non-Game Wildlife Trust Fund	15.00	1,549,469.80		
689		0500	Florida Panther Research and Management Trust Fund	120.00	19,008.56		
690			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	$ 97,642.77	$ 31,699,085.57	$ 956,668.15	$ 1,205.53
	780		FLORIDA PAROLE AND PROBATION COMMISSION				
691			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	$	$	$	$
	800 819		DEPARTMENT OF INSURANCE AND TREASURY				
	800		**Office of the Treasurer and Division of Administration**				
692		0100	Insurance Commissioner's Regulatory Trust Fund	$ 378,456.74	$ 73,693,580.44	$ 37,181,348.72	$ 9,949.03
	810		**Division of the Treasury**				
693		0170	Treasurer's Investment Trust Fund	1,773,202,606.16	3,797,030,907.96		
	814		**Treasurer's Management Information Center**				
694		0100	Working Capital Trust Fund	128,066.92	2,054,157.51		
	815		**Division of Insurance Consumer Services**				
695		0300	Agent and Solicitors County Licenses Tax Trust Fund	1,011,609.28	1,562,607.00		14,913.57
	816		**Division of Hospital Cost Containment Board**				
696		0100	Hospital Cost Containment Board Trust Fund	1,316.71	3,096,005.36		100.00
	817		**Division of State Fire Marshal Bureau of Standards**				
697		0100	Firefighters Supplemental Compensation Trust Fund	7,926.68			
698		0200	Fire College Publication Revolving Trust Fund	82,923.28	75,166.08		
	818		**Division of Risk Management**				
699		0100	Casualty Insurance Trust Fund	356,247.12	26,548,550.26		11,142.03
700		0200	Fire Insurance Trust Fund	42,808.68	1,387,216.77		
	819		**Division of the Treasury**				
701		0100	Deferred Compensation Trust Fund	3,764.00	20,391,407.06		24.00
702			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 1,775,195,727.57	$ 3,925,839,598.46	$ 37,181,348.72	$ 36,128.63
	900		REPLACEMENT TRUST FUNDS				
703		0100	Department of HRS District IV	$	$ 766.60	$	$
704		0200	Department of General Services Division of Building Construction And Maintenance		5,155.46		
705		0400	Department of Agriculture Division of Marketing	3,741.22	5,733.85		
706		0500	Department of Highway Safety And Motor Vehicles Division of Administration	1,494.82	45,524.20		
707		0800	Department of HRS Division of Mental Health Florida State Hospital	914.42	127,355.25		
708		0900	Department of HRS Sunland Training Center At Marianna	10,029.44	4,100.00		
709		1000	Department of HRS Division of Mental Retardation Sunland Training Center at Gainesville	6,575.53	7,125.78		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 320,037,682.49	$ 331,748,967.62	$ 301,889,612.18	$ 21,849,005.83	$ 323,738,618.01	$ 8,010,349.61	$ 8,276,926.78	$	$ 16,287,276.39	669
$ 13,584,034.02	$ 16,216,163.59	$ 14,267,317.84	$	$ 14,267,317.84	$ 1,948,845.75	$ 1,091,961.55	$	$ 3,040,807.30	670
109,193.44	109,821.08	102,525.20	6,416.20	108,941.40	879.68			879.68	671
100,437.62	175,000.00	27,143.79		27,143.79	147,856.21	2,642.07		150,498.28	672
699,450.62	932,921.89	742,585.43	80,695.49	823,280.92	109,640.97	25,475.00		135,115.97	673
	60,000.00	40,000.00		40,000.00	20,000.00			20,000.00	674
2,501.50	15,635.40				15,635.40			15,635.40	675
2,461,481.33	3,262,420.59	2,736,465.56		2,736,465.56	525,955.03			525,955.03	676
4,281,208.88	4,650,043.08	4,224,013.56		4,224,013.56	426,029.52	184,193.91		610,223.43	677
973,148.22	973,432.96	973,148.25		973,148.25	285.71			285.71	678
8,513,503.66	10,221,966.10	8,759,245.05		8,759,245.05	1,462,721.05	1,058,520.78		2,521,241.83	679
63,300.96	63,301.86	63,300.96		63,300.96	.90			.90	680
18,136,701.76	19,193,292.80	18,189,845.31		18,189,845.31	1,003,447.49	694,083.69		1,697,531.18	681
5,449,729.00	7,554,635.50	4,546,332.00		4,546,332.00	3,008,303.50	71.00		3,008,374.50	682
$ 54,374,891.00	$ 63,428,635.84	$ 54,671,922.94	$ 87,111.69	$ 54,759,032.63	$ 8,669,601.21	$ 3,056,948.00	$	$ 11,726,549.21	683
$ 6,553.25	$ 8,748.55	$ 8,498.55	$	$ 8,498.55	$ 250.00	$	$	$ 250.00	684
351,796.65	351,796.65	351,796.65		351,796.65		5,127.50		5,127.50	684
30,218,131.99	30,305,745.44	29,837,381.12	408,616.26	30,245,997.38	59,748.06	671,867.96		731,616.02	686
510,000.00	519,699.02	499,464.60		499,464.60	20,234.42	67,448.01		87,682.43	687
1,549,469.80	1,549,484.80	1,447,860.17		1,447,860.17	101,624.63	11,520.78		113,145.41	688
19,008.56	19,128.56				19,128.56			19,128.56	689
$ 32,656,959.25	$ 32,754,602.02	$ 32,145,000.09	$ 408,616.26	$ 32,553,616.35	$ 200,985.67	$ 755,964.25	$	$ 956,949.92	690
$	$	$	$	$	$	$	$	$	691
$ 110,884,878.19	$ 111,263,336.93	$ 109,374,903.02	$ 1,158,723.25	$ 110,533,626.27	$ 729,710.66	$ 4,046,051.36	$	$ 4,775,762.02	692
3,797,030,907.96	5,570,233,514.12	3,391,248,089.10		3,391,248,089.10	2,178,985,425.02			2,178,985,425.02	693
2,064,157.51	2,182,224.43	2,017,992.05		2,017,992.05	164,232.38	124,502.70		288,735.08	694
1,577,520.57	2,589,129.85	1,573,341.17		1,573,341.17	1,015,788.68			1,015,788.68	695
3,096,105.36	3,097,422.07	2,896,515.57	200,000.00	3,096,515.57	1,906.50	74,892.86		76,799.36	696
	7,926.68				7,926.68			7,926.68	697
75,166.08	138,089.36	60,555.13		60,555.13	77,534.23	804.89		78,339.12	698
26,559,692.29	26,915,939.41	26,808,912.79		26,808,912.79	107,026.62	1,519,901.38		1,626,928.00	699
1,387,216.77	1,430,025.45	1,373,557.33		1,373,557.33	56,468.12	6,357.76		62,825.88	700
20,391,431.06	20,395,195.08	20,328,517.58		20,328,517.58	66,677.50	593,483.84		660,161.34	701
$ 3,963,057,075.81	$ 5,738,252,803.38	$ 3,555,681,383.74	$ 1,358,723.25	$ 3,557,040,106.99	$ 2,181,212,696.39	$ 6,365,994.79	$	$ 2,187,578,691.18	702
$ 766.60	$ 766.60	$ 766.60	$	$ 766.60	$	$	$	$	703
5,155.46	5,155.46	5,155.46		5,155.46					704
5,733.85	9,475.07	4,860.94		4,860.94	4,614.13			4,614.13	705
45,524.20	47,019.02	27,721.95	19,297.07	47,019.02					706
127,355.25	128,269.67	128,269.42		128,269.42	.25			.25	707
4,100.00	14,129.44	10,029.44		10,029.44	4,100.00			4,100.00	708
7,125.78	13,701.31	2,161.78		2,161.78	11,539.53	287.89		11,827.42	709

ABSTRACT OF FUNDED APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF ACCOUNT	RECEIPTS: Balance July 1, 1984	RECEIPTS: Receipts	RECEIPTS: Transfers	RECEIPTS: Refunds Restorations and Other Receipts
			TRUST FUNDS (Continued)				
	900		REPLACEMENT TRUST FUNDS (Continued)				
710		1200	University of Florida-Institute of Food & Agriculture Sciences-Experiment Station	$ 58,234.99	$ 33,914.77	$	$
711		1400	Department of Community Affairs Bureau of Disaster Preparedness		515.10		
712		1500	Division of Universities-University of Florida	6,807.07	7,078.70		
713		1600	Division of Universities-Florida State University	39,760.13	73,621.96		
714		1700	Division of Universities-Florida Agriculture and Mechanical University	19,220.64	6,823.90		
715		1800	Division of Universities-University of South Florida	5,113.66			
716		2100	Department of Corrections-Sumter Correctional Institute	16,528.70	9,888.00		
717		2200	Department of Corrections-Apalachee Correctional Institute	76,514.68	3,750.00		
718		2300	Department of Insurance-Insurance Consumer Services	43.79			
719		2500	Department of HRS-Developmental Services Institutions	2,742.50			
720		2700	Division of Agriculture and Consumer Services-Division of Forestry	1,050.00	15,246.80		
721		2800	Department of HRS-Assistant Secretary For Administrative Services-Jacksonville	1,085.00	7,823.28		
722		2900	Department of Corrections-Region V	3.91	13,221.40		
723		3000	Department of Corrections-Glades Correctional Institute	2,236.35			
724		3200	Department of Corrections-Broward Correctional Institute	7,192.14			
725		3400	Department of Transportation	250.00	12,042.85		
726		3500	Department of Law Enforcement	9,440.44	48,137.10		
727		3800	Department of Corrections-Region II	.01	1,519.00		
728		3900	Department of HRS-District II	1,350.00	8,010.97		
729		4000	Department of HRS-Children, Youth and Family Services	318.66	1,901.88		
730		4400	Department of Corrections-Polk Correctional Institution	7,499.47	590.62		
731		4500	Department of HRS-Sunland Opa Locka	3,356.00	9,320.39		
732		4700	Department of Corrections-Region III	179.05			
733		4800	Department of Education-University of North Florida	24.00			
734		5400	Department of Corrections-Hendry Correctional Institution	13,536.41	116.70		
735		5700	Department of HRS-Sunland-Ft. Myers	2,000.00	5,000.00		
736		5800	Replacement Trust Fund		3,049.26		
737		6100	Department of Corrections-Correction Institue At Lowell	3,990.00			
738		6300	Department of Military Affairs	3,389.53	19,564.29		
739		6400	Northeast Florida State Hospital-Replacement Trust Fund		6,768.77		
740		6500	Division of Universities-University of Central Florida		10,834.32		
741		6600	Department of Corrections-Avon Park Correctional Institution	55,609.59	13,554.47		
742		6700	Department of Corrections-Region I		780.00		
743		6800	Historic Tampa/Hillsborough County Preservation Board-Replacement Trust Fund		30,000.00		
744		6900	Department of Natural Resources-Law Enforcement	4,202.20	20,638.15		
745		7100	Department of Natural Resources-Division of Recreation and Parks	14,326.25	31,166.36		
746		7300	Division of Universities-University of West Florida	4,026.59			
747		7600	Department of Corrections-Union Correctional Institute	22,226.00	73,378.06		
748		7800	Department of HRS-Division of Mental Health-South Florida State Hospital	2,920.00	6,314.00		
749		7900	Department of Education-Florida International University	6,665.00			
750		8600	Department of Education-Bureau of Blind Services	1,888.07			
751		8900	Department of HRS-District VI-Replacement Trust Fund		217.61		
752		9000	Department of Corrections-Brevard Correctional Institution	14,956.59			
753		9100	Department of Corrections-Dade Correctional Institution		12,715.10		
754		9200	Department of Corrections-Indian River Correctional Institution	2,368.34	1,778.00		
755		9300	Department of HRS-District VIII	27.35			
756		9400	Department of Corrections-Hillsborough Correctional Institutional	680.58			
757		9500	Department of HRS-District XI Children, Youth and Family Services	1,075.50			
758		9600	Department of Corrections-Cross City Correctional Institution	47,990.48			
759		9700	Department of HRS-Florida School For Boys In Okeechobee		5,398.00		
760			TOTAL REPLACEMENT TRUST FUNDS	$ 483,585.07	$ 690,440.96	$	$
761			TOTAL TRUST FUNDS	$ 2,214,863,569.96	$ 18,274,071,518.74	$ 2,805,235,285.22	$ 2,322,559.69
762			WORKING CAPITAL FUND	$	$ 4,000,000.00	$ 95,800,000.00	$
763			FEDERAL REVENUE SHARING FUND	$	$	$	$
764			TOTAL ALL FUNDS	$ 2,674,592,459.08	$ 23,980,440,771.56	$ 3,560,324,497.08	$ 2,933,801.20

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1985	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1985	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
$ 33,914.77	$ 92,149.76	$ 64,667.31	$	$ 64,667.31	$ 27,482.45	$	$	$ 27,482.45	710
515.10	515.10	515.10		515.10					711
7,078.70	13,885.77	11,569.84		11,569.84	2,315.93			2,315.93	712
73,621.96	113,382.09	102,960.16		102,960.16	10,421.93	56.35		10,478.28	713
6,823.90	26,044.54	6,824.00		6,824.00	19,220.54			19,220.54	714
	5,113.66	1,965.89		1,965.89	3,147.77			3,147.77	715
9,888.00	26,416.70				26,416.70			26,416.70	716
3,750.00	80,264.68	10,988.26		10,988.26	69,276.42	10,733.61		80,010.03	717
	43.79	43.79		43.79					718
	2,742.50	2,742.50		2,742.50					719
15,246.80	16,296.80	9,580.69		9,580.69	6,716.11			6,716.11	720
7,823.28	8,909.28	5,423.24		5,423.24	3,485.04			3,485.04	721
13,221.40	13,225.31	13,222.00		13,222.00	3.31			3.31	722
	2,236.35				2,236.35			2,236.35	723
	7,192.14	7,192.14		7,192.14	—			—	724
12,042.85	12,292.85		12,292.85	12,292.85					725
46,137.10	57,577.54	56,158.82		56,158.12	1,418.72			1,418.72	726
1,519.00	1,519.01	1,519.00		1,519.00	.01			.01	727
8,010.97	9,360.97	1,350.00		1,350.00	8,010.97			8,010.97	728
1,901.88	2,220.54	318.66		318.66	1,901.88			1,901.88	729
590.62	8,090.09				8,090.09			8,090.09	730
9,320.39	12,676.39	5,056.00		5,056.00	7,620.39			7,620.39	731
	179.05				179.05			179.05	732
	24.00				24.00			24.00	733
116.70	13,653.11				13,653.11			13,653.11	734
5,000.00	7,000.00	2,000.00		2,000.00	5,000.00			5,000.00	735
3,049.26	3,049.26	3,049.26		3,049.26					736
	3,990.00				3,990.00			3,990.00	737
19,564.29	22,953.82	22,953.67		22,953.67	.15	16,275.00		16,275.15	738
6,768.77	6,768.77	6,768.77		6,768.77					739
10,834.32	10,834.32	10,834.32		10,834.32					740
13,564.41	69,164.06	63,554.63		63,554.63	5,609.43			5,609.43	741
780.00	780.00				780.00			780.00	742
30,000.00	30,000.00				30,000.00			30,000.00	743
20,638.15	24,840.35	19,475.30		19,475.30	5,365.05			5,365.05	744
31,166.38	45,492.61	31,693.05		31,693.05	13,799.56			13,799.56	745
	4,026.59		4,026.59	4,026.59					746
73,378.06	95,604.06	22,226.00		22,226.00	73,378.06			73,378.06	747
6,314.00	9,234.00	9,234.00		9,234.00					748
	6,665.00				6,665.00			6,665.00	749
	1,888.07				1,888.07			1,888.07	750
217.61	217.61	217.61		217.61					751
	14,956.59				14,956.59			14,956.59	752
12,715.10	12,715.10	12,715.10		12,715.10					753
1,778.00	4,146.34	4,146.34		4,146.34					754
	27.35	27.35		27.35					755
	680.55				680.55			680.55	756
	1,075.50				1,075.50			1,075.50	757
	47,990.48	33,177.00		33,177.00	14,813.48			14,813.48	758
5,398.00	5,398.00				5,398.00			5,398.00	759
$ 690,440.95	$ 1,174,026.02	$ 723,135.39	$ 35,616.51	$ 758,751.90	$ 415,274.12	$ 27,352.85	$	$ 442,626.97	760
$ 21,081,629,363.65	$ 23,296,492,933.60	$ 17,216,171,548.85	$ 3,390,955,655.08	$ 20,607,127,203.93	$ 2,689,365,729.67	$ 267,797,599.97	$ (650.98)	$ 2,957,162,678.66	761
$ 99,800,000.00	$ 99,800,000.00	$ 99,800,000.00	$	$ 99,800,000.00	$	$	$	$	762
$	$	$	$	$	$	$	$	$	763
$ 27,543,699,069.84	$ 30,218,291,528.90	$ 23,491,516,088.32	$ 3,560,324,497.08	$ 27,051,840,585.40	$ 3,166,450,943.50	$ 353,325,073.96	$ (716.98)	$ 3,519,775,300.48	764

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	 Less Reversions of January 1, 1985	 General Appropriation Act*	 Other
1		0212	TRANSFERS OF FUNDS UNDER SECTION 215.18	$	$	$	$ 125,000,000.00
2		0312	TRANSFERS OF FUNDS UNDER SECTION 215.32				95,800,000.00
3			Total	$	$	$	$ 220,800,000.00
	110-114		LEGISLATIVE BRANCH				
	110		**General Office:**				
			Senate –				
4		0101	Salaries	$	$		
5		0102	Contingent/Discretionary				
6		0103	Other Personal Services				
7		0104	Expenses				
8		0106	Operating Capital Outlay				
9		0109	Lump Sum			12,868,018.00	33,440.00
10		0119	Lump Sum-Furnishings and Equipping New Capitol	472,898.09			
11		0151	Payment of Debt Service				
12		0199	Certifications Forward	162,519.08	17,722.79		
			House of Representatives –				
13		0201	Salaries				
14		0202	Contingent/Discretionary				
15		0203	Other Personal Services				
16		0204	Expenses				
17		0206	Operating Capital Outlay				
18		0209	Lump Sum			22,162,688.00	46,560.00
19		0299	Certifications Forward	168,484.69	32,083.25		
			Joint Management Committee –				
20		0301	Salaries				
21		0303	Other Personal Services				
22		0304	Expenses				
23		0306	Operating Capital Outlay				
24		0308	FCO-Addition/Holland Building	392,158.61			
25		0309	Lump Sum			8,450,295.00	
26		0321	Special Categories-Study Commission on Alternate Dispute Resolution			32,400.00	
27		0351	Payment of Debt Service				
28		0399	Certifications Forward	351,642.56	10,155.06		
			Legislative Appropriations System and the Planning and Budgeting System –				
29		0410	Special Categories-Transfer to the Planning and Budgeting System Trust Fund			1,340,489.00	
30		0499	Certifications Forward	36,181.20	3,545.28		
			Advisory Council on Intergovernmental Relations –				
31		0801	Salaries				
32		0803	Other Personal Services				
33		0804	Expenses				
34		0806	Operating Capital Outlay				
35		0809	Lump Sum-Advisory Council on Intergovernmental Relations			312,651.00	
36		0899	Certifications Forward	2,783.62	70.18		
			Office of Public Council –				
37		0901	Salaries				
38		0903	Other Personal Services				
39		0904	Expenses				
40		0906	Operating Capital Outlay				
41		0909	Lump Sum			1,215,113.00	
42		0919	Lump Sum-Hospital Cost Containment			324,783.00	
43		0999	Certifications Forward	52,887.52	1,015.25		
			Administrative Procedures Committee –				
44		1201	Salaries				
45		1203	Other Personal Services				
46		1204	Expenses				
47		1206	Operating Capital Outlay				
48		1209	Lump Sum			568,584.00	
49		1299	Certifications Forward	6,279.54			
			Legislative Information Technology – Resource Committee –				
50		1301	Salaries				
51		1303	Other Personal Services				
52		1304	Expenses				
53		1306	Operating Capital Outlay				
54		1309	Lump Sum			198,672.00	
55		1399	Certifications Forward	12,362.34	134.00		
56			Total General Office	$ 1,658,197.25	$ 64,725.81	$ 47,473,693.00	$ 80,000.00

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* Authorized by Chapter 84-220, Laws of Florida

Exhibit D

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$	$	$	$ 125,000,000.00	$	$	$	$ 125,000,000.00	$ 125,000,000.00	1
			95,800,000.00		95,800,000.00	95,800,000.00			2
$	$	$	$ 220,800,000.00	$	$ 95,800,000.00	$ 95,800,000.00	$ 125,000,000.00	$ 125,000,000.00	3
$ 7,104,180.00	$	$	$ 7,104,180.00	$ 6,880,365.90	$	$ 6,880,365.90	$ 223,814.10	$ 223,814.10	4
5,000.00			5,000.00	4,149.99		4,149.99	850.01	850.01	5
682,720.00			682,720.00	588,035.72		588,035.72	94,684.28	94,684.28	6
4,089,766.00			4,089,766.00	2,877,824.10		2,877,824.10	1,211,941.90	1,211,941.90	7
753,300.00			753,300.00	336,074.94		336,074.94	417,225.06	417,225.06	8
(12,550,839.00)			350,619.00				350,619.00	350,619.00	9
			472,898.09	205,446.28		205,446.28	267,451.81	267,451.81	10
19,050.00			19,050.00	19,036.20		19,036.20	13.80	13.80	11
			144,796.29	144,796.29		144,796.29			12
13,505,024.00			13,505,024.00	13,144,173.76		13,144,173.76	360,850.24	360,850.24	13
5,000.00			5,000.00	3,855.02		3,855.02	1,144.98	1,144.98	14
613,806.00			613,806.00	529,721.35		529,721.35	84,084.65	84,084.65	15
6,510,544.00			6,510,544.00	5,896,154.42		5,896,154.42	614,389.58	614,389.58	16
510,000.00			510,000.00	37,697.98		37,697.98	472,302.02	472,302.02	17
(20,935,886.00)			1,273,362.00				1,273,362.00	1,273,362.00	18
			136,401.44	136,401.44		136,401.44			19
3,937,675.00			3,937,675.00	3,795,365.86		3,795,365.86	142,309.14	142,309.14	20
163,163.00			163,163.00	150,345.89		150,345.89	12,817.11	12,817.11	21
2,835,113.00			2,835,113.00	2,138,919.11		2,138,919.11	696,193.89	696,193.89	22
220,350.00			220,350.00	79,420.72		79,420.72	140,929.28	140,929.28	23
			392,158.61	142,935.03		142,935.03	249,223.58	249,223.58	24
(8,292,054.00)			158,241.00				158,241.00	158,241.00	25
			32,400.00	15,171.37		15,171.37	17,228.63	17,228.63	26
1,194,533.00			1,194,533.00	1,194,526.08		1,194,526.08	6.92	6.92	27
			341,487.50	341,487.50		341,487.50			28
			1,340,489.00	1,193,975.00		1,193,975.00	146,514.00	146,514.00	29
			32,635.92	32,635.92		32,635.92			30
195,175.00			195,175.80	193,564.51		193,564.51	1,610.49	1,610.49	31
13,964.00			13,964.00	13,847.69		13,847.69	116.31	116.31	32
84,434.00			84,434.00	49,920.10		49,920.10	34,513.90	34,513.90	33
19,280.00			19,280.00	1,888.73		1,888.73	17,391.27	17,391.27	34
(310,514.00)			2,137.00				2,137.00	2,137.00	35
			2,713.44	2,713.44		2,713.44			36
880,674.00			880,674.00	676,023.42		676,023.42	204,650.58	204,650.58	37
349,164.00			349,164.00	221,298.66		221,298.66	127,865.34	127,865.34	38
272,215.00			272,215.00	206,728.31		206,728.31	65,486.69	65,486.69	39
41,500.00			41,500.00	29,353.34		29,353.34	12,146.66	12,146.66	40
(1,209,325.00)			5,788.00				5,788.00	5,788.00	41
(324,783.00)									42
			51,872.27	51,872.27		51,872.27			43
476,188.00			476,188.00	414,097.91		414,097.91	62,090.09	62,090.09	44
4,545.00			4,545.00	3,350.70		3,350.70	1,194.30	1,194.30	45
67,915.00			67,915.00	50,922.46		50,922.46	16,992.54	16,992.54	46
19,600.00			19,600.00	6,623.85		6,623.85	12,976.15	12,976.15	47
(563,109.00)			5,475.00				5,475.00	5,475.00	48
			6,279.54	6,279.54		6,279.54			49
102,651.00			102,651.00	97,550.35		97,550.35	5,100.65	5,100.65	50
30,200.00			30,200.00	8,631.21		8,631.21	21,568.79	21,568.79	51
50,984.00			50,984.00	33,800.21		33,800.21	17,183.79	17,183.79	52
14,500.00			14,500.00	3,190.85		3,190.85	11,309.15	11,309.15	53
(196,812.00)			1,860.00				1,860.00	1,860.00	54
			12,228.34	12,228.34		12,228.34			55
$ 388,891.00	$	$	$ 49,536,055.44	$ 41,972,401.76	$	$ 41,972,401.76	$ 7,563,653.68	$ 7,563,653.68	56

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	110-114		LEGISLATIVE BRANCH (Continued)				
	114		**Auditor General:**				
57		0101	Salaries	$	$	$	$
58		0103	Other Personal Services				
59		0104	Expenses				
60		0106	Operating Capital Outlay				
61		0109	Lump Sum			17,290,721.00	
62		0191	Data Processing Services				
63		0199	Certifications Forward	593,661.65	410,548.12		
			Auditing Committee –				
64		0201	Salaries				
65		0204	Expenses				
66		0206	Operating Capital Outlay				
67		0209	Lump Sum			12,382.00	
68			Total Auditor General	$ 593,661.65	$ 410,548.12	$ 17,303,103.00	$
69			TOTAL LEGISLATIVE BRANCH	$ 2,251,858.90	$ 475,273.93	$ 64,776,796.00	$ 80,000.00
	210-279		JUDICIAL BRANCH –				
	215		**State Attorneys Division:**				
			First Judicial Circuit –				
70		0101	Salaries	$	$	$ 2,894,218.00	$
71		0103	Other Personal Services			30,000.00	
72		0104	Expenses			250,314.00	
73		0106	Operating Capital Outlay			63,743.00	
74		0193	Salary Incentive Payment			9,281.00	
75		0199	Certifications Forward	35,723.44	2,867.55		
			Second Judicial Circuit –				
76		0201	Salaries			2,028,527.00	
77		0203	Other Personal Services			26,000.00	
78		0204	Expenses			186,770.00	
79		0206	Operating Capital Outlay			30,982.00	
80		0293	Salary Incentive Payment			8,195.00	
81		0299	Certifications Forward	15,567.26	39.10		
			Third Judicial Circuit –				
82		0301	Salaries			1,179,003.00	
83		0303	Other Personal Services			17,586.00	
84		0304	Expenses			187,633.00	
85		0306	Operating Capital Outlay			39,453.00	
86		0393	Salary Incentive Payment			5,110.00	
87		0399	Certifications Forward	36,055.14	8,434.72		
			Fourth Judicial Circuit –				
88		0401	Salaries			4,888,517.00	
89		0403	Other Personal Services			198,225.00	
90		0404	Expenses			276,324.00	
91		0406	Operating Capital Outlay			115,148.00	
92		0493	Salary Incentive Payment			7,873.00	
93		0499	Certifications Forward	16,020.09	308.05		
			Fifth Judicial Circuit –				
94		0501	Salaries			2,023,814.00	
95		0503	Other Personal Services			7,000.00	
96		0504	Expenses			177,833.00	
97		0506	Operating Capital Outlay			39,432.00	
98		0593	Salary Incentive Payment			15,938.00	
99		0599	Certifications Forward	21,456.83	4,081.73		
			Sixth Judicial Circuit –				
100		0601	Salaries			6,097,393.00	
101		0603	Other Personal Services			34,391.00	
102		0604	Expenses			311,885.00	
103		0606	Operating Capital Outlay			133,266.00	
104		0693	Salary Incentive Payment			16,069.00	
105		0699	Certifications Forward	24,468.06	1,150.00		
			Seventh Judicial Circuit –				
106		0701	Salaries			2,744,659.00	
107		0703	Other Personal Services			20,476.00	
108		0704	Expenses			161,731.00	
109		0706	Operating Capital Outlay			60,089.00	
110		0793	Salary Incentive Payment			7,105.00	
111		0799	Certifications Forward	7,365.05	664.40		
			Eighth Judicial Circuit –				
112		0801	Salaries			2,075,023.00	
113		0803	Other Personal Services			7,558.00	
114		0804	Expenses			185,280.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$ 14,822,758.00	$	$	$ 14,822,758.00	$ 13,723,357.34	$	$ 13,723,357.34	$ 1,099,400.66	$ 1,099,400.66	57
91,147.00			91,147.00	54,023.88		54,023.88	37,123.12	37,123.12	58
2,049,121.00			2,049,121.00	1,483,122.68		1,483,122.68	565,998.32	565,998.32	59
192,750.00			192,750.00	176,795.78		176,795.78	15,954.22	15,954.22	60
(17,282,121.00)			8,600.00				8,600.00	8,600.00	61
362,473.00			362,473.00	250,400.54		250,400.54	112,072.46	112,072.46	62
			183,113.53	183,113.53		183,113.53			63
9,800.00			9,800.00	9,765.35		9,765.35	34.65	34.65	64
982.00			982.00	522.49		522.49	459.51	459.51	65
1,600.00			1,600.00	363.36		363.36	1,236.64	1,236.64	66
(12,382.00)									67
$ 236,128.00	$	$	$ 17,722,344.53	$ 15,881,464.95	$	$ 15,881,464.95	$ 1,840,879.58	$ 1,840,879.58	68
$ 625,019.00	$	$	$ 67,258,399.97	$ 57,853,866.71	$	$ 57,853,866.71	$ 9,404,533.26	$ 9,404,533.26	69
$ 2,355.00	$	$	$ 2,896,573.00	$ 2,817,713.59	$	$ 2,817,713.59	$ 78,859.41	$ 78,859.41	70
			30,000.00	19,937.99		19,937.99	10,062.01	10,062.01	71
49,401.00			299,715.00	236,662.25		236,662.25	63,052.75	63,052.75	72
40,000.00			103,743.00	43,566.84		43,566.84	60,176.16	60,176.16	73
			9,281.00	6,649.98		6,649.98	2,631.02	2,631.02	74
			32,855.89	32,855.89		32,855.89			75
66,039.00			2,094,566.00	2,091,949.78		2,091,949.78	2,616.22	2,616.22	76
			26,000.00	24,491.89		24,491.89	1,508.11	1,508.11	77
(4,192.00)			182,578.00	169,500.06		169,500.06	13,077.94	13,077.94	78
3,500.00			34,482.00	13,037.45		13,037.45	21,444.55	21,444.55	79
409.00			8,604.00	7,984.20		7,984.20	619.80	619.80	80
			15,528.16	15,528.16		15,528.16			81
33,484.00			1,212,487.00	1,212,486.47		1,212,486.47	53	53	82
5,645.00			23,231.00	21,382.01		21,382.01	1,848.99	1,848.99	83
(19,023.00)			168,610.00	168,607.57		168,607.57	2.43	2.43	84
19,335.00			58,788.00	31,043.92		31,043.92	27,744.08	27,744.08	85
(365.00)			4,745.00	4,195.66		4,195.66	549.34	549.34	86
			27,620.42	27,620.42		27,620.42			87
354,212.00			5,242,729.00	5,242,708.50		5,242,708.50	20.50	20.50	88
(129,200.00)			69,025.00	68,871.88		68,871.88	153.12	153.12	89
(73,773.00)			202,551.00	199,882.72		199,882.72	2,668.28	2,668.28	90
			115,148.00	114,990.30		114,990.30	157.70	157.70	91
2,700.00			10,573.00	9,471.87		9,471.87	1,101.13	1,101.13	92
			15,712.04	15,712.04		15,712.04			93
62,637.00			2,086,451.00	2,081,251.91		2,081,251.91	5,199.09	5,199.09	94
			7,000.00	6,671.90		6,671.90	328.10	328.10	95
(66,387.00)			111,446.00	110,786.11		110,786.11	659.89	659.89	96
68,887.00			108,319.00	23,712.68		23,712.68	84,606.32	84,606.32	97
(2,500.00)			13,438.00	11,960.42		11,960.42	1,477.58	1,477.58	98
			17,375.10	17,375.10		17,375.10			99
243,018.00			6,340,411.00	6,340,359.61		6,340,359.61	51.39	51.39	100
20,089.22			54,480.00	52,779.71		52,779.71	1,700.29	1,700.29	101
(11,761.00)			300,124.00	279,610.88		279,610.88	20,513.12	20,513.12	102
(58,629.00)			74,637.00	35,344.08		35,344.08	39,292.92	39,292.92	103
400.00			16,469.00	14,743.10		14,743.10	1,725.90	1,725.90	104
			23,318.06	23,318.06		23,318.06			105
84,827.00			2,829,486.00	2,823,683.91		2,823,683.91	5,802.09	5,802.09	106
			20,476.00	20,065.23		20,065.23	410.77	410.77	107
1,524.00			163,255.00	161,746.46		161,746.46	1,508.54	1,508.54	108
			60,089.00	49,300.90		49,300.90	10,788.10	10,788.10	109
			7,105.00	6,180.75		6,180.75	924.25	924.25	110
			6,700.65	6,700.65		6,700.65			111
84,027.00			2,159,050.00	2,157,957.62		2,157,957.62	1,092.38	1,092.38	112
(856.00)			6,702.00	6,306.50		6,306.50	395.50	395.50	113
(19,600.00)			165,680.00	165,186.05		165,186.05	493.95	493.95	114

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS: Certifications from Prior Year	APPROPRIATIONS: Less Reversions of January 1, 1985	APPROPRIATIONS: General Appropriation Act*	APPROPRIATIONS: Other
	210-279		JUDICIAL BRANCH (Continued)				
	215		**State Attorneys Division: (Continued)**				
			Eighth Judicial Circuit—(Continued)				
115		0806	Operating Capital Outlay	$	$	$ 26,453.00	$
116		0893	Salary Incentive Payment			8,197.00	
117		0899	Certifications Forward	1,008.23	105.98		
			Ninth Judicial Circuit—				
118		0901	Salaries			3,603,401.00	
119		0903	Other Personal Services			18,478.00	
120		0904	Expenses			214,040.00	
121		0906	Operating Capital Outlay			67,267.00	
122		0993	Salary Incentive Payment			11,972.00	
123		0999	Certifications Forward	51,538.68	11,421.95		
			Tenth Judicial Circuit—				
124		1001	Salaries			2,430,463.00	
125		1003	Other Personal Services			30,000.00	
126		1004	Expenses			112,176.00	
127		1006	Operating Capital Outlay			33,165.00	
128		1093	Salary Incentive Payment			8,001.00	
129		1099	Certifications Forward	10,805.80	368.31		
			Eleventh Judicial Circuit—				
130		1101	Salaries			12,897,498.00	
131		1103	Other Personal Services			217,125.00	
132		1104	Expenses			972,265.00	
133		1106	Operating Capital Outlay			123,204.00	
134		1193	Salary Incentive Payment			14,490.00	
135		1199	Certifications Forward	122,559.22			
			Twelfth Judicial Circuit—				
136		1201	Salaries			2,400,482.00	
137		1203	Other Personal Services			15,000.00	
138		1204	Expenses			142,976.00	
139		1206	Operating Capital Outlay			47,348.00	
140		1293	Salary Incentive Payment			9,580.00	
141		1299	Certifications Forward	43,184.07	1,356.42		
			Thirteenth Judicial Circuit—				
142		1301	Salaries			4,181,828.00	
143		1303	Other Personal Services			93,000.00	
144		1304	Expenses			264,075.00	
145		1306	Operating Capital Outlay			58,875.00	
146		1393	Salary Incentive Payment			6,913.00	
147		1399	Certifications Forward	1,595.83	195.19		
			Fourteenth Judicial Circuit—				
148		1401	Salaries			1,571,640.00	
149		1403	Other Personal Services			10,000.00	
150		1404	Expenses			220,405.00	
151		1406	Operating Capital Outlay			45,415.00	
152		1493	Salary Incentive Payment			7,169.00	
153		1499	Certifications Forward	13,660.41	1,266.52		
			Fifteenth Judicial Circuit—				
154		1501	Salaries			4,164,929.00	
155		1503	Other Personal Services			68,586.00	
156		1504	Expenses			397,981.00	
157		1506	Operating Capital Outlay			36,823.00	
158		1593	Salary Incentive Payment			14,702.00	
159		1599	Certifications Forward	88,199.68	3,595.23		
			Sixteenth Judicial Circuit—				
160		1601	Salaries			1,109,037.00	
161		1603	Other Personal Services			20,000.00	
162		1604	Expenses			104,336.00	
163		1606	Operating Capital Outlay			8,167.00	
164		1693	Salary Incentive Payment			4,129.00	
165		1699	Certifications Forward	75,531.31	5,941.46		
			Seventeenth Judicial Circuit—				
166		1701	Salaries			7,055,520.00	
167		1703	Other Personal Services			45,000.00	
168		1704	Expenses			438,595.00	
169		1706	Operating Capital Outlay			74,098.00	
170		1793	Salary Incentive Payment			12,292.00	
171		1799	Certifications Forward	195,451.56	13,521.29		
			Eighteenth Judicial Circuit—				
172		1801	Salaries			2,888,133.00	
173		1803	Other Personal Services			22,000.00	
174		1804	Expenses			304,865.00	
175		1806	Operating Capital Outlay			81,296.00	
176		1893	Salary Incentive Payment			12,932.00	
177		1899	Certifications Forward	33,415.48	7,275.34		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ (325.00)	$	$	$ 26,128.00	$ 9,733.75	$	$ 9,733.75	$ 16,394.25	$ 16,394.25	115
1,181.00			9,378.00	8,594.26		8,594.26	783.74	783.74	116
			902.25	902.25		902.25			117
116,082.00			3,719,483.00	3,718,505.34		3,718,505.34	977.66	977.66	118
5,000.00			23,478.00	21,055.72		21,055.72	2,422.28	2,422.28	119
(11,180.00)			202,860.00	156,451.42		156,451.42	46,408.58	46,408.58	120
3,363.00			70,630.00	40,494.36		40,494.36	30,135.64	30,135.64	121
1,277.00			13,249.00	11,533.71		11,533.71	1,715.29	1,715.29	122
			40,116.73	40,116.73		40,116.73			123
69,189.00			2,499,652.00	2,479,816.64		2,479,816.64	19,835.36	19,835.36	124
1,500.00			31,500.00	28,243.40		28,243.40	3,256.60	3,256.60	125
5,374.00			117,550.00	113,246.79		113,246.79	4,303.21	4,303.21	126
1,658.00			34,823.00	33,428.67		33,428.67	1,394.33	1,394.33	127
125.00			8,126.00	7,351.27		7,351.27	774.73	774.73	128
			10,437.49	10,437.49		10,437.49			129
758,737.00			13,656,235.00	13,640,245.87		13,640,245.87	15,989.13	15,989.13	130
(58,895.00)			158,230.00	155,055.77		155,055.77	3,174.23	3,174.23	131
(271,947.00)			700,318.00	700,241.84		700,241.84	76.16	76.16	132
(6,160.00)			117,044.00	116,402.27		116,402.27	641.73	641.73	133
5,124.00			19,614.00	18,125.40		18,125.40	1,488.60	1,488.60	134
			122,559.22	122,559.22		122,559.22			135
(31,650.00)			2,368,832.00	2,329,056.75		2,329,056.75	39,775.25	39,775.25	136
			15,000.00	9,514.77		9,514.77	5,485.23	5,485.23	137
18,239.00			161,215.00	152,790.45		152,790.45	8,424.55	8,424.55	138
90,000.00			137,348.00	40,426.04		40,426.04	96,921.96	96,921.96	139
			9,580.00	4,442.08		4,442.08	5,137.92	5,137.92	140
			41,827.65	41,827.65		41,827.65			141
(132,650.00)			4,049,169.00	4,048,898.37		4,048,898.37	270.63	270.63	142
29,650.00			122,650.00	122,649.44		122,649.44	56	56	143
1,762.00			265,837.00	258,583.99		258,583.99	7,253.01	7,253.01	144
228,943.00			287,818.00	107,055.09		107,055.09	180,762.91	180,762.91	145
3,655.00			10,568.00	5,459.24		5,459.24	5,108.76	5,108.76	146
			1,400.64	1,400.64		1,400.64			147
(15,633.00)			1,556,007.00	1,550,467.96		1,550,467.96	5,539.04	5,539.04	148
(2,800.00)			7,200.00	7,198.14		7,198.14	1.86	1.86	149
14,465.00			234,870.00	223,881.40		223,881.40	10,988.60	10,988.60	150
61,290.00			106,705.00	27,974.78		27,974.78	78,730.22	78,730.22	151
(490.00)			6,679.00	6,118.40		6,118.40	560.60	560.60	152
			12,393.89	12,393.89		12,393.89			153
135,141.00			4,300,070.00	4,298,941.21		4,298,941.21	1,126.79	1,128.79	154
2,000.00			70,586.00	57,163.53		57,163.53	13,422.47	13,422.47	155
(20,000.00)			377,981.00	346,159.12		346,159.12	31,821.88	31,821.88	156
20,000.00			56,823.00	50,752.13		50,752.13	6,070.87	6,070.87	157
(2,000.00)			12,702.00	8,695.93		8,695.93	4,006.07	4,006.07	158
			84,604.45	84,604.45		84,604.45			159
4,262.00			1,113,299.00	1,093,301.52		1,093,301.52	19,997.48	19,997.48	160
6,000.00			26,000.00	24,308.14		24,308.14	1,691.86	1,691.86	161
25,082.00			129,418.00	120,569.08		120,569.08	8,848.92	8,848.92	162
			8,167.00	4,898.43		4,898.43	3,268.57	3,268.57	163
200.00			4,329.00	3,799.41		3,799.41	529.59	529.59	164
			69,589.85	69,589.85		69,589.85			165
73,405.00			7,128,925.00	7,124,818.52		7,124,818.52	4,106.48	4,106.48	166
14,250.00			59,250.00	55,451.66		55,451.66	3,798.34	3,798.34	167
4,108.00			442,703.00	387,419.91		387,419.91	55,283.09	55,283.09	168
124,296.00			198,394.00	32,394.34		32,394.34	165,999.66	165,999.66	169
3,767.00			16,059.00	13,920.55		13,920.55	2,138.45	2,138.45	170
			181,930.27	181,930.27		181,930.27			171
72,664.00			2,960,797.00	2,937,616.93		2,937,616.93	23,180.07	23,180.07	172
1,100.00			23,100.00	20,951.42		20,951.42	2,148.58	2,148.58	173
20,944.00			325,809.00	280,809.05		280,809.05	44,999.95	44,999.95	174
1,279.00			82,575.00	58,921.86		58,921.86	23,653.14	23,653.14	175
785.00			13,717.00	11,799.05		11,799.05	1,917.95	1,917.95	176
			26,140.14	26,140.14		26,140.14			177

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	210-279		JUDICIAL BRANCH (Continued)				
	215		**State Attorneys Division: (Continued)**				
			Nineteenth Judicial Circuit – (Continued)				
178		1901	Salaries	$	$	$ 1,836,636.00	$
179		1903	Other Personal Services			32,000.00	
180		1904	Expenses			172,351.00	
181		1906	Operating Capital Outlay			36,721.00	
182		1993	Salary Incentive Payment			7,874.00	
183		1999	Certifications Forward	2,856.62			
			Twentieth Judicial Circuit –				
184		2001	Salaries			2,524,894.00	
185		2003	Other Personal Services			10,300.00	
186		2004	Expenses			173,296.00	
187		2006	Operating Capital Outlay			54,590.00	
188		2093	Salary Incentive Payment			20,288.00	
189		2099	Certifications Forward	44,746.44	47.50		
190			Total State Attorneys Division	$ 841,209.20	$ 62,640.74	$ 78,157,116.00	$
	216		**Public Defenders Division:**				
			First Judicial Circuit –				
191		0101	Salaries	$	$	$ 1,577,300.00	$
192		0103	Other Personal Services			10,000.00	
193		0104	Expenses			132,394.00	
194		0106	Operating Capital Outlay			18,201.00	
195		0199	Certifications Forward	6,167.75	277.74		
			Second Judicial Circuit –				
196		0201	Salaries			1,664,426.00	
197		0203	Other Personal Services			24,000.00	
198		0204	Expenses			174,570.00	
199		0206	Operating Capital Outlay			10,689.00	
200		0299	Certifications Forward	19,608.98	47.57		
			Third Judicial Circuit –				
201		0301	Salaries			617,397.00	
202		0303	Other Personal Services			6,000.00	
203		0304	Expenses			86,870.00	
204		0306	Operating Capital Outlay			4,484.00	
205		0399	Certifications Forward	8,986.54	2,117.75		
			Fourth Judicial Circuit –				
206		0401	Salaries			2,673,665.00	
207		0403	Other Personal Services			28,000.00	
208		0404	Expenses			175,993.00	
209		0406	Operating Capital Outlay			25,775.00	
210		0499	Certifications Forward	89,370.97	1,398.24		
			Fifth Judicial Circuit –				
211		0501	Salaries			1,073,017.00	
212		0503	Other Personal Services			10,000.00	
213		0504	Expenses			77,662.00	
214		0506	Operating Capital Outlay			20,160.00	
215		0599	Certifications Forward	8,493.08	135.26		
			Sixth Judicial Circuit –				
216		0601	Salaries			3,180,085.00	
217		0603	Other Personal Services			100,000.00	
218		0604	Expenses			197,041.00	
219		0606	Operating Capital Outlay			130,200.00	
220		0699	Certifications Forward	30,721.04	298.91		
			Seventh Judicial Circuit –				
221		0701	Salaries			1,970,693.00	
222		0703	Other Personal Services			4,500.00	
223		0704	Expenses			150,744.00	
224		0706	Operating Capital Outlay			26,483.00	
225		0799	Certifications Forward	17,133.42	2,839.55		
			Eighth Judicial Circuit –				
226		0801	Salaries			1,076,725.00	
227		0803	Other Personal Services			12,000.00	
228		0804	Expenses			92,899.00	
229		0806	Operating Capital Outlay			11,246.00	
230		0899	Certifications Foward	14,294.58	80.74		
			Ninth Judicial Circuit –				
231		0901	Salaries			1,566,517.00	
232		0903	Other Personal Services			10,000.00	
233		0904	Expenses			136,683.00	
234		0906	Operating Capital Outlay			25,607.00	
235		0999	Certifications Forward	29,144.29	1,111.29		

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 85,403.00	$	$	$ 1,922,039.00	$ 1,921,639.74	$	$ 1,921,639.74	$ 399.26	$ 399.26	178
1,600.00			33,600.00	33,536.23		33,536.23	63.77	63.77	179
(18,472.00)			153,879.00	153,878.61		153,878.61	39	39	180
(12,638.00)			24,083.00	23,993.97		23,993.97	89.03	89.03	181
(1,033.00)			6,841.00	6,287.75		6,287.75	553.25	553.25	182
			2,856.62	2,856.62		2,856.62			183
58,993.00			2,583,887.00	2,573,534.51		2,573,534.51	10,352.49	10,352.49	184
9,300.00			19,600.00	17,142.62		17,142.62	2,457.38	2,457.38	185
(1,600.00)			171,696.00	171,139.44		171,139.44	556.56	556.56	186
12,000.00			66,590.00	28,450.39		28,450.39	38,139.61	38,139.61	187
			20,288.00	18,468.09		18,468.09	1,819.91	1,319.91	188
			44,698.94	44,698.94		44,698.94			189
$ 2,261,914.00	$	$	$ 81,197,598.46	$ 79,665,157.73	$	$ 79,665,157.73	$ 1,532,440.73	$ 1,532,440.73	190
$ 42,120.00	$	$	$ 1,619,420.00	$ 1,618,880.64	$	$1,618,880.64	$ 539.36	$ 539.36	191
(5,000.00)			5,000.00	4,884.56		4,883.56	115.44	115.44	192
(24,639.00)			107,755.00	104,171.84		104,171.84	3,583.16	3,583.16	193
35,000.00			53,201.00	30,370.20		30,370.20	22,830.80	22,830.80	194
			5,890.01	5,890.01		5,890.01			195
13,579.00			1,678,005.00	1,678,004.85		1,678,004.85	15	15	196
14,833.00			38,833.00	38,832.29		38,832.29	71	71	197
18,893.00			193,463.00	178,670.36		178,670.36	14,792.64	14,792.64	198
500.00			11,189.00	10,543.31		10,543.31	645.69	645.69	199
			19,561.41	19,561.41		19,561.41			200
15,192.00			632,589.00	562,537.03		562,537.03	70,051.97	70,051.97	201
			6,000.00	4,861.36		4,861.36	1,138.64	1,138.64	202
(10,311.00)			76,559.00	63,431.64		63,431.64	13,127.36	13,127.36	203
11,602.00			16,086.00	15,567.03		15,567.03	518.97	518.97	204
			6,868.79	6,868.79		6,868.79			205
59,937.00			2,733,602.00	2,728,206.68		2,728,206.68	5,395.32	5,395.32	206
			28,000.00	24,249.49		24,249.49	3,750.51	3,750.51	207
(5,048.00)			170,945.00	156,961.12		156,961.12	13,983.88	13,983.88	208
26,288.00			52,063.00	20,544.50		20,544.50	31,518.50	31,518.50	209
			87,972.73	87,972.73		87,972.73			210
18,908.00			1,091,925.00	1,077,525.69		1,077,525.69	14,399.31	14,399.31	211
(500.00)			9,500.00	7,559.00		7,559.00	1,941.00	1,941.00	212
9,883.00			87,545.00	80,645.90		80,645.90	6,899.10	6,899.10	213
500.00			20,660.00	11,432.58		11,432.58	9,227.42	9,227.42	214
			8,357.82	8,357.82		8,357.82			215
83,501.00			3,263,586.00	3,258,563.84		3,258,563.84	5,022.16	5,022.16	216
(20,000.00)			80,000.00	74,554.50		74,554.50	5,445.50	5,445.50	217
60,104.00			257,145.00	236,145.48		236,145.48	20,999.52	20,999.52	218
(28,500.00)			101,700.00	100,270.43		100,270.43	1,429.57	1,429.57	219
			30,422.13	30,422.13		30,422.13			220
46,654.00			2,017,347.00	2,011,606.15		2,011,606.15	5,740.85	5,740.85	221
(1,700.00)			2,800.00	2,511.20		2,511.20	288.80	288.80	222
15,945.00			166,689.00	155,050.32		155,050.32	11,638.68	11,638.68	223
(1,900.00)			24,583.00	19,344.39		19,344.39	5,238.61	5,238.61	224
			14,293.87	14,293.87		14,293.87			225
28,248.00			1,104,973.00	1,104,868.47		1,104,868.47	104.53	104.53	226
(1,998.00)			10,002.00	9,156.75		9,156.75	845.25	845.25	227
777.00			93,676.00	86,479.62		86,479.62	7,196.38	7,196.38	228
3,275.00			14,521.00	5,851.94		5,851.94	8,669.06	8,669.06	229
			14,213.84	14,213.84		14,213.84			230
88,771.00			1,655,288.00	1,653,852.63		1,653,852.63	1,435.37	1,435.37	231
2,900.00			12,900.00	10,462.73		10,462.73	2,437.27	2,437.27	232
(25,405.00)			111,278.00	89,732.48		89,732.48	21,545.52	21,545.52	233
(18,120.00)			7,487.00	4,828.30		4,828.30	2,658.70	2,658.70	234
			28,033.00	28,033.00		28,033.00			235

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	210-279		JUDICIAL BRANCH (Continued)				
	216		**Public Defenders Division: (Continued)**				
			Tenth Judicial Circuit –				
236		1001	Salaries	$	$	$ 1,807,954.00	$
237		1003	Other Personal Services			19,500.00	
238		1004	Expenses			145,353.00	
239		1006	Operating Capital Outlay			20,210.00	
240		1099	Certifications Forward	54,926.25	11,611.19		
			Eleventh Judicial Circuit –				
241		1101	Salaries			6,152,459.00	
242		1103	Other Personal Services			130,000.00	
243		1104	Expenses			328,758.00	
244		1106	Operating Capital Outlay			56,851.00	
245		1199	Certifications Forward	13,315.00			
			Twelfth Judicial Circuit –				
246		1201	Salaries			1,611,171.00	
247		1203	Other Personal Services			36,000.00	
248		1204	Expenses			79,922.00	
249		1206	Operating Capital Outlay			14,740.00	
250		1299	Certifications Forward	2,322.43	119.27		
			Thirteenth Judicial Circuit –				
251		1301	Salaries			2,756,426.00	
252		1303	Other Personal Services			51,000.00	
253		1304	Expenses			258,027.00	
254		1306	Operating Capital Outlay			23,389.00	
255		1399	Certifications Forward	53,692.35	2,753.79		
			Fourteenth Judicial Circuit –				
256		1401	Salaries			819,976.00	
257		1403	Other Personal Services			6,000.00	
258		1404	Expenses			68,296.00	
259		1406	Operating Capital Outlay			5,676.00	
260		1499	Certifications Forward	9,548.78	624.00		
			Fifteenth Judicial Circuit –				
261		1501	Salaries			2,796,914.00	
262		1503	Other Personal Services			206,100.00	
263		1504	Expenses			134,970.00	
264		1506	Operating Capital Outlay			7,556.00	
265		1599	Certifications Forward	26,516.86	323.58		
			Sixteenth Judicial Circuit –				
266		1601	Salaries			748,491.00	
267		1603	Other Personal Services			7,000.00	
268		1604	Expenses			99,193.00	
269		1606	Operating Capital Outlay			11,780.00	
270		1699	Certifications Forward	17,917.14	403.67		
			Seventeenth Judicial Circuit –				
271		1701	Salaries			2,719,932.00	
272		1703	Other Personal Services			66,973.00	
273		1704	Expenses			198,547.00	
274		1706	Operating Capital Outlay			18,788.00	
275		1799	Certifications Foward	38,598.01	1,155.02		
			Eighteenth Judicial Circuit –				
276		1801	Salaries			1,149,531.00	
277		1803	Other Personal Services			14,185.00	
278		1804	Expenses			112,603.00	
279		1806	Operating Capital Outlay			8,891.00	
280		1899	Certifications Forward	37,163.34	416.50		
			Nineteenth Judicial Circuit –				
281		1901	Salaries			920,394.00	
282		1903	Other Personal Services			6,525.00	
283		1904	Expenses			89,883.00	
284		1906	Operating Capital Outlay			14,042.00	
285		1999	Certifications Forward	17,054.30	388.14		
			Twentieth Judicial Circuit –				
286		2001	Salaries			1,062,697.00	
287		2003	Other Personal Services			2,741.00	
288		2004	Expenses			67,341.00	
289		2006	Operating Capital Outlay			16,521.00	
290		2099	Certifications Forward	12,355.09	43.62		
291			Total Public Defenders Division	$ 507,330.21	$ 26,145.83	$ 41,975,332.00	$
	262		**Judicial Administrative Commission:**				
292		0101	Salaries	$	$	$ 441,146.00	$
293		0103	Other Personal Services			25,408.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 70,346.22	$	$	$ 1,878,300.22	$ 1,878,300.22	$	$ 1,878,300.22	$	$	236
(5,000.00)			14,500.00	12,931.83		12,931.83	1,568.17	1,568.17	237
(5,774.22)			139,578.78	126,305.83		126,305.83	13,272.95	13,272.95	238
(3,990.00)			16,220.00	8,255.56		8,255.56	7,964.44	7,964.44	239
			43,315.06	43,315.06		43,315.06			240
262,079.41			6,414,538.41	6,414,538.41		6,414,538.41			241
(85,994.29)			44,005.71	43,783.96		43,783.96	221.75	221.75	242
30,293.68			359,051.68	346,823.84		346,823.84	12,227.84	12,227.84	243
(10,452.80)			46,398.20	45,289.90		45,289.90	1,108.30	1,108.30	244
			13,315.01	13,315.01		13,315.01			245
(138,853.00)			1,472,318.00	1,432,448.41		1,432,448.41	39,869.59	39,869.59	246
29,800.00			65,800.00	52,730.63		52,730.63	13,069.37	13,069.37	247
89,358.00			169,280.00	152,079.12		152,079.12	17,200.88	17,200.88	248
61,423.00			76,163.00	54,876.74		54,876.74	21,286.26	21,286.26	249
			2,203.16	2,203.16		2,203.16			250
(8,353.45)			2,748,072.55	2,747,761.83		2,747,761.83	310.72	310.72	251
(3,500.00)			47,500.00	44,266.11		44,266.11	3,233.89	3,233.89	252
(73,222.00)			184,805.00	162,795.26		162,795.26	22,009.74	22,009.74	253
147,369.45			170,758.45	14,992.19		14,992.19	155,766.26	155,766.26	254
			50,938.56	50,938.56		50,938.56			255
(2,517.00)			817,459.00	817,458.80		817,458.80	20	20	256
1,000.00			7,000.00	5,380.75		5,380.75	1,619.25	1,619.25	257
9,199.00			77,495.00	68,577.39		68,577.39	8,917.61	8,917.61	258
16,037.00			21,713.00	901.12		901.12	20,811.88	20,811.88	259
			8,924.78	8,924.78		8,924.78			260
20,580.00			2,817,494.00	2,811,926.80		2,811,926.80	5,567.20	5,567.20	261
(70,248.00)			135,852.00	123,717.06		123,717.06	12,134.94	12,134.94	262
79,317.00			214,287.00	194,847.11		194,847.11	19,439.89	19,439.89	263
55,500.00			63,056.00	16,158.89		16,158.89	46,897.11	46,897.11	264
			26,193.28	26,193.28		26,193.28			265
21,832.00			770,323.00	770,312.61		770,312.61	10.39	10.39	266
350.00			7,350.00	7,257.12		7,257.12	92.88	92.88	267
1,519.00			100,712.00	88,398.77		88,398.77	12,313.23	12,313.23	268
(350.00)			11,430.00	9,241.81		9,241.81	2,188.19	2,198.19	269
			17,513.47	17,513.47		17,513.47			270
41,886.00			2,761,818.00	2,760,555.96		2,760,555.86	1,262.14	1,262.14	271
12,000.00			78,973.00	78,829.60		78,829.60	143.40	143.40	272
31,877.00			230,424.00	229,397.15		229,397.15	1,026.85	1,026.85	273
(2,000.00)			16,788.00	16,630.91		16,630.91	157.09	157.09	274
			37,442.99	37,442.99		37,442.99			275
20,318.00			1,169,849.00	1,147,900.37		1,147,900.37	21,948.63	21,948.63	276
			14,185.00	12,387.30		12,387.30	1,797.70	1,797.70	277
74.00			112,677.00	85,811.31		85,811.31	26,865.69	26,865.69	278
12,000.00			20,891.00	4,048.20		4,048.20	16,842.80	16,842.80	279
			36,746.84	36,746.84		36,746.84			280
(12,346.00)			908,048.00	907,922.33		907,922.33	125.67	125.67	281
28,820.00			35,345.00	31,261.62		31,261.62	4,083.38	4,083.38	282
2,206.00			92,089.00	86,365.28		86,365.28	5,723.72	5,723.72	283
5,000.00			19,042.00	10,353.30		10,353.30	8,688.70	8,688.70	284
			16,666.16	16,666.16		16,666.16			285
40,087.08			1,102,784.08	1,102,784.08		1,102,784.08			286
1,500.00			4,241.00	3,922.17		3,922.17	318.83	318.83	287
20,972.92			88,313.92	84,779.96		84,779.96	3,533.96	3,533.96	288
(4,500.00)			12,021.00	9,770.50		9,770.50	2,250.50	2,250.50	289
			12,311.47	12,311.47		12,311.47			290
$ 1,139,933.00	$	$	43,596,449.38	$ 42,747,421.69	$	$ 42,747,421.69	$ 849,027.69	$ 849,027.69	291
$ 15,093.00	$	$	$ 456,239.00	$ 454,046.48	$	$ 454,046.48	$ 2,192.52	$ 2,192.52	292
200.00			25,608.00	22,317.97		22,317.97	3,290.03	3,290.03	293

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	210-279		JUDICIAL BRANCH (Continued)				
	262		**Judicial Administrative Commission: (Continued)**				
294		0104	Expenses	$	$	$ 52,325.00	$
295		0106	Operating Capital Outlay			15,214.00	
296		0110	Special Categories-Conflict Cases			2,000,000.00	
297		0120	Special Categories-Contract with DOA for COPES			40,000.00	
298		0121	Special Categories-Law Intern Program			177,878.00	
299		0122	Special Categories-State Attorneys on Executive Assignment			142,753.00	
300		0123	Special Categories-State Attorney and Public Defender Training			76,658.00	
301		0199	Certifications Forward	621,366.01	60,970.15		
302			Total Judicial Administrative Commission	$ 621,366.01	$ 60,970.15	$ 2,971,382.00	$
	264		**Judicial Qualifications Commission:**				
303		0101	Salaries			38,824.00	
304		0103	Other Personal Services			60,052.00	
305		0104	Expenses			19,873.00	
306		0106	Operating Capital Outlay			889.00	
307		0199	Certifications Forward	3,067.38	2,073.04		
308			Total Judicial Qualifications Commission	$ 3,067.38	$ 2,073.04	$ 119,638.00	$
	270		**Supreme Court:**				
310		0101	Salaries	$	$	$ 3,103,470.00	$
311		0103	Other Personal Services			74,757.00	
312		0104	Expenses			529,420.00	
313		0106	Operating Capital Outlay			80,287.00	
314		0110	Special Categories-Supreme Court Law Library			151,382.00	
315		0121	Special Categories-Discretionary Funds of the Chief Justice			5,000.00	
316		0191	Data Processing Services			402,953.00	
317		0199	Certifications Forward	80,033.38	3,772.44		
318			Total Supreme Court	$ 80,033.38	$ 3,772.44	$ 4,347,269.00	$
	271		**First District Court of Appeal:**				
319		0101	Salaries	$	$	$ 2,461,815.00	$
320		0103	Other Personal Services			7,860.00	
321		0104	Expenses			408,207.00	
322		0106	Operating Capital Outlay			46,854.00	
323		0199	Certifications Forward	18,958.38	51.04		
324			Total First District Court of Appeal	$ 18,958.38	51.04	$ 2,924,736.00	$
	272		**Second District Court of Appeal:**				
325		0101	Salaries	$	$	$ 1,937,855.00	$
326		0103	Other Personal Services			3,960.00	
327		0104	Expenses			341,964.00	
328		0106	Operating Capital Outlay			25,400.00	
329		0199	Certifications Forward	12,390.93	356.48		
330			Total Second District Court of Appeal	$ 12,390.93	$ 356.48	$ 2,309,179.00	$
	273		**Third District Court of Appeal:**				
331		0101	Salaries	$	$	$ 1,899,351.00	$
332		0103	Other Personal Services			19,496.00	
333		0104	Expenses			226,305.00	
334		0106	Operating Capital Outlay			54,706.00	
335		0199	Certifications Forward	39,439.16	3,013.46		
336			Total Third District Court of Appeal	$ 39,439.15	$ 3,013.46	$ 2,199,858.00	$
	274		**Fourth District Court of Appeal:**				
337		0101	Salaries	$	$	$ 1,845,657.00	$
338		0103	Other Personal Services			51,971.00	
339		0104	Expenses			210,482.00	
340		0106	Operating Capital Outlay			104,926.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
$ (6,496.00)	$	$	$ 45,829.00	$ 33,380.22	$	$ 33,380.22	$ 12,448.78	$ 12,448.78	294
5,711.00			20,925.00	13,890.20		13,890.20	7,034.80	7,034.80	295
			2,000,000.00	1,461,841.54		1,461,841.54	538,158.46	538,158.46	296
			40,000.00	40,000.00		40,000.00			297
			177,878.00	141,210.66		141,210.66	36,667.34	36,667.34	298
			142,753.00	87,529.80		87,529.80	55,223.20	55,223.20	299
			76,658.00	49,555.74		49,555.74	27,102.26	27,102.26	300
			560,395.86	560,395.86		560,395.86			301
$ 14,508.00	$	$	$ 3,546,285.86	$ 2,864,168.47	$	$ 2,864,168.47	$ 682,117.39	$ 682,117.39	302
$ (1,491.00)	$	$	$ 37,333.00	$ 37,112.65	$	$ 37,112.65	$ 220.35	$ 220.35	303
18,175.00			78,227.00	55,596.16		55,596.16	22,630.84	22,630.84	304
17,109.00			36,982.00	30,643.71		30,643.71	6,338.29	6,338.29	305
600.00			1,489.00	1,404.28		1,404.28	84.72	84.72	306
			994.34	994.34		994.34			307
$ 34,393.00	$	$	$ 155,025.34	$ 125,751.14	$	$ 125,751.14	$ 29,274.20	$ 29,274.20	308
$ 132,112.00	$	$	$ 3,235,582.00	$ 3,202,788.03	$	$ 3,202,788.03	$ 32,793.97	$ 32,793.97	310
15,335.00			90,092.00	81,111.73		81,111.73	8,980.27	8,980.27	311
(21,313.00)			508,107.00	413,128.41		413,128.41	94,978.59	94,978.59	312
87,257.00			167,544.00	61,799.65		61,799.65	105,744.35	105,744.35	313
6,080.00			157,462.00	127,533.35		127,533.35	29,928.65	29,928.65	314
			5,000.00	1,605.58		1,605.58	3,394.42	3,394.42	315
14,896.00			398,087.00	384,371.00		384,371.00	13,716.00	13,716.00	316
			76,260.94	76,260.94		76,260.94			317
$ 214,605.00	$	$	$ 4,638,134.94	$ 4,348,598.69	$	$ 4,348,598.69	$ 289,536.25	$ 289,536.25	318
$ 123,084.00	$	$	$ 2,584,899.00	$ 2,525,758.28	$	$ 2,525,758.28	$ 59,140.72	$ 59,140.72	319
			7,860.00	3,923.40		3,923.40	3,936.60	3,936.60	320
(95,799.00)			312,408.00	212,685.79		212,685.79	99,722.21	99,722.21	321
99,399.00			146,253.00	38,184.15		38,184.15	108,068.85	108,068.85	322
			18,907.34	18,907.34		18,907.34			323
$ 126,684.00	$	$	$ 3,070,327.34	$ 2,799,458.96	$	$ 2,799,458.96	$ 270,868.38	$ 270,868.38	324
$ 65,454.00	$	$	$ 2,003,309.00	$ 1,992,942.80	$	$ 1,992,942.80	$ 10,366.20	$ 10,366.20	325
11,720.00			15,680.00	15,324.25		15,324.25	355.75	355.75	326
(3,746.00)			338,218.00	316,320.13		316,320.13	21,897.87	21,897.87	327
41,899.00			67,299.00	38,156.65		38,156.65	29,142.35	29,142.35	328
			12,034.45	12,034.45		12,034.45			329
$ 115,327.00	$	$	$ 2,436,540.45	$ 2,374,778.28	$	$ 2,374,778.28	$ 61,762.17	$ 61,762.17	330
$ 97,474.00	$	$	$ 1,996,825.00	$ 1,942,538.04	$	$ 1,942,538.04	$ 54,286.96	$ 54,286.96	331
			19,496.00	14,550.25		14,550.25	4,945.75	4,945.75	332
(16,040.00)			210,265.00	187,033.65		187,033.65	23,231.35	23,231.35	333
18,403.00			73,109.00	53,635.31		53,635.31	19,473.69	19,473.69	334
			36,425.69	36,425.69		36,425.69			335
$ 99,837.00	$	$	$ 2,336,120.69	$ 2,234,182.94	$	$ 2,234,182.94	$ 101,937.75	$ 101,937.75	336
$ 88,575.00	$	$	$ 1,934,232.00	$ 1,905,200.79	$	$ 1,905,200.79	$ 29,031.21	$ 29,031.21	337
			51,971.00	45,839.03		45,839.03	6,131.97	6,131.97	338
2,538.00			213,020.00	180,833.79		180,833.79	32,186.21	32,186.21	339
5,245.00			110,171.00	43,756.33		43,756.33	66,414.67	66,414.67	340

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	210-279		JUDICIAL BRANCH (Continued)				
	274		**Fourth District Court of Appeal (Continued)**				
341		0199	Certifications Forward	32,295.39	74.39		
342			Total Fourth District Court of Appeal	$ 32,295.39	$ 74.39	$ 2,213,036.00	$
	275		**Fifth District Court of Appeal**				
343		0101	Salaries	$	$	$ 1,282,061.00	$
344		0103	Other Personal Services			3,240.00	
345		0104	Expenses			180,297.00	
346		0106	Operating Capital Outlay			50,366.00	
347		0199	Certifications Forward	30,971.81			
348			Total Fifth District Court of Appeal	$ 30,971.81	$	$ 1,515,964.00	$
	276		**Circuit Courts**				
349		0101	Salaries	$	$	$ 35,229,374.00	$
350		0103	Other Personal Services			66,328.00	
351		0104	Expenses			518,110.00	
352		0106	Operating Capital Outlay			23,425.00	
353		0146	Relief Act-Mariam B. McNulty				3,486.48[1]
354		0199	Certifications Forward	88,257.93	15,947.72		
355			Total Circuit Courts	$ 88,257.93	$ 15,947.72	$ 35,837,237.00	$ 3,486.48
	277		**County Courts**				
356		0101	Salaries	$	$	$ 18,061,440.00	$
357		0104	Expenses			110,249.00	
358		0110	Special Categories-Additional Compensation for County Judges			35,000.00	
359		0120	Special Categories-Evelyn R. Flack Settlement				200,045.55[2]
360		0199	Certifications Forward	56,384.60	7,473.90		
361			Total County Courts	$ 56,384.60	$ 7,473.90	$ 18,206,689.00	$ 200,045.55
	279		**Administrative Funds**				
362		0110	Special Categories-G/A-Payment to Jurors and Witnesses	$	$	$ 6,400,000.00	$
363		0120	Special Categories-Meals and Lodging for Jurors			265,825.00	
364		0121	Special Categories-Compensation to Retired Judges			450,000.00	
365		0122	Special Categories-Compensation and Expenses of Court Reporters			1,067,503.00	
366		0123	Special Categories-Printing Reports			158,423.00	
367		0124	Special Categories-Judicial Nominating Commission-Expenses			15,000.00	
368		0125	Special Categories-Statewide Grand Jury Expenses			142,100.00	
369		0127	Special Categories-Witness Fees			4,000,000.00	
370		0140	Lump Sum-Judicial Certifications			1,025,832.00	
371		0141	Special Categories-Judicial Clerk Intern Program			50,000.00	
372		0199	Certifications Forward	1,330,939.38	412,900.51		
373			Total Administrative Funds	$ 1,330,939.38	$ 412,900.51	$ 13,574,683.00	$
374			TOTAL JUDICIAL BRANCH	$ 3,662,643.75	$ 596,419.70	$ 206,352,119.00	$ 203,532.03
	310-314		EXECUTIVE OFFICE OF THE GOVERNOR				
	310		**General Office**				
375		0101	Salaries	$	$	$ 5,865,843.00	$
376		0103	Other Personal Services			220,729.00	
377		0104	Expenses			1,604,623.00	
378		0106	Operating Capital Outlay			44,398.00	
379		0107	Special Categories-Contingent Discretionary			30,000.00	
380		0110	Special Categories-Municipal and County Population Estimates			80,960.00	
381		0120	Special Categories-Business Advisory Council on Education			50,000.00	
382		0121	Special Categories-Theater Inc			1,000,000.00	575,000.00[3]
383		0122	Special Categories-National Governor's Association			83,200.00	
384		0130	Special Categories-Cost-of-Living Price Survey			195,700.00	
385		0139	Lump Sum-Florida Commission on Veterans' Affairs			69,000.00	
386		0140	Lump Sum-Florida Drug and Alcohol Commission			175,097.00	
387		0149	Lump Sum-Capital Facilities Planning and Budgeting				133,000.00[4]
388		0156	Special Categories-G/A-Governor's Council on Indian Affairs			134,465.00	
389		0191	Data Processing Services			16,694.00	

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[1] Authorized by House Bill No. 77, 1984 Session

[2] Authorized by Evelyn R. Flack Settlement Dated 7/26/84

[3] Authorized by Chapter 84-361, Laws of Florida

[4] Authorized by Chapter 84-321, Laws of Florida

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$	$	$	$ 32,221.00	$ 32,221.00	$	$ 32,221.00	$	$	341
$ 96,358.00	$	$	$ 2,341,615.00	$ 2,207,850.94	$	$ 2,207,850.94	$ 133,764.06	$ 133,764.06	342
$ 39,782.00	$	$	$ 1,321,843.00	$ 1,304,378.88	$	$ 1,304,378.88	$ 17,464.12	$ 17,464.12	343
(3,240.00)									344
24,214.00			204,511.00	172,916.43		172,916.43	31,594.57	31,594.57	345
10,758.00			61,124.00	51,236.12		51,236.12	9,887.88	9,887.88	346
			30,971.81	30,971.81		30,971.81			347
$ 71,514.00	$	$	$ 1,618,449.81	$ 1,559,503.24	$	$ 1,559,503.24	$ 58,946.57	$ 58,946.57	348
$ 2,164,699.00	$	$	$ 37,394,073.00	$ 37,355,890.97	$	$ 37,355,890.97	$ 38,182.03	$ 38,182.03	349
4,000.00			70,328.00	31,801.53		31,801.53	38,526.47	38,526.47	350
23,458.00			541,568.00	468,140.84		468,140.84	73,427.16	73,427.16	351
			23,425.00	20,913.32		20,913.32	2,511.68	2,511.68	352
			3,486.48	3,486.48		2,486.48			353
			72,310.21	72,310.21		72,310.21			354
$ 2,192,157.00	$	$	$ 38,105,190.69	$ 37,952,543.35	$	$ 37,952,543.35	$ 152,647.34	$ 152,647.34	355
$ 741,270.00	$	$	$ 18,802,710.00	$ 18,747,905.82	$	$ 18,747,905.82	$ 54,804.18	$ 54,804.18	356
3,388.00			113,635.00	88,838.87		88,838.87	24,796.13	24,796.13	357
23,750.00			58,750.00	58,738.38		58,738.38	11.62	11.62	358
			200,045.55	200,036.46		200,036.46	9.09	9.09	359
			48,910.70	48,910.70		48,901.70			360
$ 768,408.00	$	$	$ 19,224,051.25	$ 19,144,430.23	$	$ 19,144,430.23	$ 79,621.02	$ 79,621.02	361
$	$	$	$ 6,400,000.00	$ 6,241,143.89	$	$ 6,241,143.89	$ 158,856.11	$ 158,856.11	362
(75,000.00)			190,825.00	161,183.40		161,183.40	29,641.60	29,641.60	363
			450,000.00	337,307.34		337,307.34	112,692.66	112,692.66	364
			1,067,503.00	914,914.78		914,914.78	152,588.22	152,588.22	365
(100,171.00)			258,594.00	240,567.00		240,567.00	18,027.00	18,027.00	366
			15,000.00	4,104.75		4,104.75	10,895.25	10,895.25	367
			142,100.00	110,327.43		110,327.43	31,772.57	31,772.57	368
(125,000.00)			3,975,000.00	2,746,308.58		2,746,308.58	1,228,691.42	1,228,691.42	369
11,025,832.00									370
			50,000.00	18,850.00		18,850.00	31,150.00	31,150.00	371
			918,038.87	918,038.87		918,038.87			372
$ 11,025,661.00	$	$	$ 13,467,060.87	$ 11,692,746.04	$	$ 11,692,746.04	$ 1,774,314.83	$ 1,774,314.83	373
$ 6,109,975.00	$	$	$ 215,732,850.08	$ 209,716,591.70	$	$ 209,716,591.70	$ 6,016,258.38	$ 6,016,258.38	374
$ 399,857.00	$	$	$ 6,265,700.00	$ 6,263,086.72	$	$ 6,263,086.72	$ 2,613.28	$ 2,613.28	375
76,106.00			298,835.00	247,954.25		247,954.25	50,880.75	50,880.75	376
84,760.00			1,689,383.00	1,500,335.00		1,500,335.00	189,048.00	189,048.00	377
22,954.00			67,352.00	57,552.07		57,552.07	9,799.93	9,799.93	378
			30,000.00	27,078.21		27,078.21	2,921.79	2,921.79	379
			80,960.00	52,614.58		52,614.58	28,345.42	28,345.42	380
	50,000.00							50,000.00	381
			1,575,000.00	1,575,000.00		1,575,000.00			382
			83,200.00	83,200.00		83,200.00			383
			195,700.00	195,686.22		195,686.22	13.78	13.78	384
(69,000.00)									385
(175,097.00)									386
(133,000.00)									387
			134,465.00	134,465.00		134,465.00			388
			16,694.00	16,694.00		16,694.00			389

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	310-314		EXECUTIVE OFFICE OF THE GOVERNOR (Continued)				
	310		**General Office: (Continued)**				
390		0199	Certifications Forward	$ 240,370.09	$ 31,597.48	$	$
391			Total General Office	$ 240,370.09	$ 31,597.48	$ 9,570,709.00	$ 708,000.00
	311		**Operation of the Governor's Mansion:**				
392		0201	Salaries	$	$	$ 145,284.00	$
393		0203	Other Personal Services			1,200.00	
394		0204	Expenses			95,012.00	
395		0206	Operating Capital Outlay			300.00	
396		0299	Certifications Forward	4,513.10	590.20		
397			Total Operation of the Governor's Mansion	$ 4,513.10	$ 590.20	$ 241,796.00	$
	312		**Office of Prosecution Coordination and the Council For the Prosecution of Organized Crime:**				
398		0101	Salaries	$	$	$ 446,003.00	$
399		0103	Other Personal Services			22,500.00	
400		0104	Expenses			121,175.00	
401		0106	Operating Capital Outlay			4,382.00	
402		0199	Certifications Forward	2,440.21	215.90		
403			Total Office of Prosecution Coordination and the Council For the Prosecution of Organized Crime	$ 2,440.21	$ 215.90	$ 594,060.00	$
	313		**Administered Funds:**				
404		0109	Lump Sum-Salary Increases	$	$	$ 43,688,357.00	$
405		0119	Lump Sum-Career Service System-Critical Class Adjustments			2,445,377.00	
406		0120	Lump Sum-Adjustment to Group Health/HMO Insurance Plans			4,936,465.00	
407		0122	Special Categories-Florida School for the Deaf and Blind Position Upgrades			39,425.00	
408		0129	Lump Sum-Educational Personnel Salary Adjustment			268,973.00	
409		0139	Lump Sum-Law Enforcement Special Agent Increase			513,174.00	
410		0140	Lump Sum-Pay Increases for Correctional Officers			2,316,493.00	
411		0141	Lump Sum-Critical Class Adjustments-State Court System			346,037.00	
412		0142	Lump Sum-State Awards Program Revitalization			80,000.00	
413		0143	Lump Sum-Professional Health Care Equity Adjustments			225,090.00	
414		0144	Lump Sum-Retirement Contribution Rate Adjustment			10,904,639.00	
415		0146	Lump Sum-Telecommunications Rate Change			3,600,000.00	
416		0147	Special Categories-Council of State Governments			98,200.00	
417		0170	Special Categories-FL Land and Water Adjudicatory Comm-Administrative Appeals			5,000.00	
418		0190	Lump Sum-Employment Compensation Benefits-State Employees			500,000.00	
419		0199	Certifications Forward-Task Force on Criminal Justice Reform	117.00			
420		0210	Special Categories-Deficiency			400,000.00	
421		0220	Special Categories-Emergency			250,000.00	
422		0520	Special Categories-Agricultural Emergencies			250,000.00	
423			Total Administered Funds	$ 117.00	$	$ 70,867,230.00	$
	314		**Information Resource Commission:**				
424		0101	Salaries	$	$	$ 662,073.00	$
425		0103	Other Personal Services			46,000.00	
426		0104	Expenses			150,318.00	
427		0106	Operating Capital Outlay			1,086.00	
428		0109	Lump Sum Security Procedures			33,790.00	
429		0199	Certifications Forward	31,871.41	823.97		
430			Total Information Resource Commission	$ 31,871.41	$ 823.97	$ 893,267.00	$
431			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 279,311.81	$ 33,227.55	$ 82,167,062.00	$ 708,000.00
	410		DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL				
432		0101	Salaries	$	$	$ 7,347,470.00	$
433		0103	Other Personal Services			63,174.00	
434		0104	Expenses			1,184,775.00	
435		0106	Operating Capital Outlay			120,821.00	
436		0120	Special Categories-Lawsuits/Skyway Bridge			150,000.00	
437		0130	Aid to Local Governments-Assistance to Citizen Crime Prevention Organizations			97,117.00	
438		0131	Aid to Local Governments-Assistance for Crime Prevention in the Black Community			165,050.00	
439		0150	Special Categories-Transfer to Legal AFF Revolving TF for Antitrust Investigations			721,013.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$	$	$	$ 208,772.61	$ 208,772.61	$	$ 208,772.61	$	$	390
$ 208,580.00	$ 50,000.00	$	$ 10,646,061.61	$ 10,362,438.66	$	$ 10,362,438.66	$ 283,622.95	$ 333,662.95	391
$ 4,700.00	$	$	$ 149,984.00	$ 149,304.45	$	$ 149,304.45	$ 679.55	$ 679.55	392
			1,200.00	1,109.00		1,109.00	91.00	91.00	393
5,524.00			100,536.00	97,593.35		97,593.35	2,942.65	2,942.65	394
1,056.00			1,356.00	1,056.00		1,056.00	300.00	300.00	395
			3,922.90	3,922.90		3,922.90			396
$ 11,280.00	$	$	$ 256,998.90	$ 252,985.70	$	$ 252,985.70	$ 4,013.20	$ 4,013.20	397
$ (5,115.00)	$	$	$ 440,888.00	$ 438,518.51	$	$ 438,518.51	$ 2,369.49	$ 2,369.49	398
			22,500.00	13,383.53		13,383.53	9,116.47	9,116.47	399
19,100.00			140,275.00	124,575.70		124,575.70	15,699.30	15,699.30	400
			4,382.00	112.10		112.10	4,269.90	4,269.90	401
			2,224.31	2,224.31		2,224.31			402
$ 13,985.00	$	$	$ 610,269.31	$ 578,814.15	$	$ 578,814.15	$ 31,455.16	$ 31,455.16	403
$ (43,688,357.00)	$	$	$	$	$	$	$	$	404
(2,445,377.00)									405
(4,936,465.00)									406
(39,425.00)									407
(175,318.00)	93,655.00							93,655.00	408
(513,174.00)									409
(2,316,493.00)									410
(317,023.00)	29,014.00							29,014.00	411
(80,000.00)									412
(221,680.00)	3,410.00							3,410.00	413
(10,904,639.00)									414
(2,679,355.00)	920,645.00							920,645.00	415
			98,200.00	98,200.00		98,200.00			416
			5,000.00	4,797.71		4,797.71	202.29	202.29	417
(413,911.00)	86,089.00							86,089.00	418
			117.00	117.00		117.00			419
(88,375.00)	311,625.00							311,625.00	420
(2,802.00)	247,198.00							247,198.00	421
(250,000.00)									422
$ (69,072,394.00)	$ 1,691,636.00	$	$ 103,317.00	$ 103,114.71	$	$ 103,114.71	$ 202.29	$ 1,691,838.29	423
$ (17,442.00)	$	$	$ 644,631.00	$ 639,222.29	$	$ 639,222.29	$ 5,408.71	$ 5,408.71	424
7,648.00			53,648.00	9,601.10		9,601.10	44,046.90	44,046.90	425
10,310.00			160,628.00	136,429.82		136,429.82	24,198.18	24,198.18	426
34,368.00			35,454.00	750.13		750.13	34,703.87	34,703.87	427
(33,790.00)									428
			31,047.44	31,047.44		31,047.44			429
$ 1,094.00	$	$	$ 925,408.44	$ 817,050.78	$	$ 817,050.78	$ 108,357.66	$ 108,357.66	430
$ (68,837,455.00)	$ 1,741,636.00	$	$ 12,542,055.26	$ 12,114,404.00	$	$ 12,114,404.00	$ 427,651.26	2,169,287.26	431
$ 176,180.00	$	$	$ 7,523,650.00	$ 7,137,322.18	$	$ 7,137,322.18	$ 386,327.82	$ 386,327.82	432
			63,174.00	25,106.38		25,106.38	38,067.62	38,067.62	433
67,812.00			1,252,587.00	1,153,746.52		1,153,746.52	98,840.48	98,840.48	434
10,167.00			130,988.00	96,895.69		96,895.69	34,092.31	34,092.31	435
			150,000.00	88,266.36		88,266.36	61,733.64	61,733.64	436
			97,117.00	91,226.13		91,226.13	5,890.87	5,890.87	437
			165,050.00	143,099.16		143,099.16	21,950.84	21,950.84	438
			721,013.00		721,013.00	721,013.00			439

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	410		DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL (Continued)				
440		0160	Special Categories-Transfer to Legal AFF Revolving Trust Fund RICO Investigations	$	$	$ 192,661 00	$
441		0199	Certifications Forward	624,257 15	58,836 94		
442			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 624,257 15	$ 58,836 94	$ 10,042,081 00	$
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
	420		**Office of the Commissioner and Division of Administration:**				
443		0101	Salaries	$	$	$ 2,251,053 00	$
444		0103	Other Personal Services			8,392 00	
445		0104	Expenses			600,133 00	
446		0106	Operating Capital Outlay			5,770 00	
447		0110	Special Categories-G/A-Promotional Awards			220,000 00	
448		0120	Special Categories-Construction Grants for Agricultural & Livestock Exhibit Buildings			100,000 00	
449		0121	Special Categories-Accelerated Soil Survey Program			384,872 00	
450		0191	Data Processing Services			154,989 00	
451		0199	Certifications Forward	57,936 00	12 38		
452			Total Office of the Commissioner and the Division of Administration	$ 57,936 00	$ 12 38	$ 3,725,209 00	$
	421		**Division of Inspection:**				
453		0101	Salaries	$	$	$ 6,417,335 00	$
454		0103	Other Personal Services			970 00	
455		0104	Expenses			874,381 00	
456		0106	Operating Capital Outlay			58,633 00	
457		0110	Special Categories-EDB Indemnification				95,832 00[1]
458		0191	Data Processing Services			117,831 00	
459		0193	Salary Incentive Payment			35,970 00	
460		0199	Certifications Forward	378,316 55	1,434 96		
461			Total Division of Inspection	$ 378,316 55	$ 1,434 96	$ 7,505,120 00	$ 95,832 00
	422		**Division of Standards:**				
462		0101	Salaries	$	$	$ 883,124 00	$
463		0104	Expenses			339,520 00	
464		0106	Operating Capital Outlay			79,500 00	
465		0191	Data Processing Services			44,657 00	
466			Total Division of Standards	$	$	$ 1,346,801 00	$
	423		**Division of Chemistry:**				
467		0101	Salaries	$	$	$ 1,361,869 00	$
468		0103	Other Personal Services			7,590 00	
469		0104	Expenses			409,604 00	
470		0106	Operating Capital Outlay			91,960 00	
471		0191	Data Processing Services			72,654 00	
472		0199	Certifications Forward	99,757 20	45 38		
473			Total Division of Chemistry	$ 99,757 20	$ 45 38	$ 1,943,677 00	$
	424		**Division of Dairy Industry:**				
474		0101	Salaries	$	$	$ 1,091,723 00	$
475		0103	Other Personal Services			4,725 00	
476		0104	Expenses			287,891 00	
477		0106	Operating Capital Outlay			27,711 00	
478		0191	Data Processing Services			32,765 00	
479		0199	Certifications Forward	61,579 61	37 54		
480			Total Division of Dairy Industry	$ 61,579 61	$ 37 54	$ 1,444,815 00	$
	425		**Division of Marketing:**				
481		0101	Salaries	$	$	$ 1,253,604 00	$
482		0103	Other Personal Services			9,869 00	
483		0104	Expenses			527,975 00	
484		0106	Operating Capital Outlay			4,670 00	
485		0108	FCO Repairs and Renovations-Livestock Pavilions	38,562 00			
486		0109	State Viticulture Plan and Advisory Council				25,000 00[1]
487		0128	FCO Repairs and Renovations/Ocala Livestock Pavilion	75,000 00			
488		0191	Data Processing Services			27,027 00	

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* Authorized by Chapter 84-338, Laws of Florida

[1] Authorized by Chapter 84-295, Laws of Florida

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$	$	$	$ 192,661.00	$	$ 192,661.00	$ 192,661.00	$	$	440
			565,420.21	565,420.21		565,420.21			441
$ 254,159.00	$	$	$ 10,861,660.21	$ 9,301,082.63	$ 913,674.00	$ 10,214,756.63	$ 646,903.58	$ 646,903.58	442
$ 83,312.00	$	$	$ 2,334,365.00	$ 2,299,533.94	$	$ 2,299,533.94	$ 34,831.06	$ 34,831.06	443
10,000.00			18,392.00	18,295.61		18,295.61	96.39	96.39	444
148,832.00			748,965.00	748,945.02		748,945.02	19.98	19.98	445
4,774.00			10,544.00	9,411.70		9,411.70	1,132.30	1,132.30	446
			220,000.00	215,015.23		215,015.23	4,984.77	4,984.77	447
			100,000.00	100,000.00		100,000.00			448
			384,872.00	360,373.39		360,373.39	24,498.61	24,498.61	449
(149,989.00)			5,000.00	4,113.96		4,113.96	886.04	886.04	450
			57,923.62	57,923.62		57,923.62			451
$ 96,929.00	$	$	$ 3,880,061.62	$ 3,813,612.47	$	$ 3,813,612.47	$ 66,449.15	$ 66,449.15	452
$ 240,550.00	$	$	$ 6,657,885.00	$ 6,590,346.15	$	$ 6,590,346.15	$ 67,538.85	$ 67,538.85	453
			970.00	964.60		964.60	5.40	5.40	454
(19,059.00)			865,322.00	763,775.00		763,775.00	101,547.00	101,547.00	455
1,500.00			60,133.00	57,225.69		57,225.69	2,907.31	2,907.31	456
			95,832.00	39,268.06		39,268.06	56,563.94	56,563.94	457
(60,332.00)			57,499.00	39,349.63		39,349.63	18,149.37	18,149.37	458
			35,970.00	27,933.48		27,933.48	8,036.52	8,036.52	459
			376,881.59	376,881.59		376,881.59			460
$ 172,659.00	$	$	$ 8,150,492.59	$ 7,895,744.20	$	$ 7,895,744.20	$ 254,748.39	$ 254,748.39	461
$	$	$	$ 883,124.00	$ 813,148.95	$	$ 813,148.95	$ 69,975.05	$ 69,975.05	462
(9,761.00)			329,759.00	321,062.70		321,062.70	8,696.30	8,696.30	463
206.00			79,706.00	78,740.18		78,740.18	965.82	965.82	464
(15,163.00)			29,494.00	26,658.82		26,658.82	2,835.18	2,835.18	465
$ (24,718.00)	$	$	$ 1,322,083.00	$ 1,239,610.65	$	$ 1,239,610.65	$ 82,472.35	$ 82,472.35	466
$ 56,985.00	$	$	$ 1,418,854.00	$ 1,285,205.88	$	$ 1,285,205.88	$ 133,648.12	$ 133,648.12	467
			7,590.00	3,187.08		3,187.08	4,402.92	4,402.92	468
(10,614.00)			396,990.00	338,090.16		338,090.16	60,899.84	60,899.84	469
914.00			92,874.00	61,644.69		61,644.69	31,229.31	31,229.31	470
72,356.00			145,010.00	119,703.57		119,703.57	25,306.43	25,306.43	471
			99,711.82	99,711.82		99,711.82			472
$ 119,641.00	$	$	$ 2,163,029.82	$ 1,907,543.20	$	$ 1,907,543.20	$ 255,486.62	$ 255,486.62	473
$ 14,933.00	$	$	$ 1,106,656.00	$ 1,032,160.08	$	$ 1,032,160.08	$ 74,495.82	$ 74,495.82	474
			4,725.00	1,684.20		1,684.20	3,040.80	3,040.80	475
20,405.00			308,296.00	293,506.36		293,506.36	14,789.64	14,789.64	476
343.00			28,054.00	16,726.59		16,726.59	11,327.41	11,327.41	477
7,665.00			40,430.00	32,765.00		32,765.00	7,665.00	7,665.00	478
			61,542.07	61,542.07		61,542.07			479
$ 43,346.00	$	$	$ 1,549,703.07	$ 1,438,384.30	$	$ 1,438,384.30	$ 111,318.77	$ 111,318.77	480
$ 23,352.00	$	$	$ 1,276,956.00	$ 1,215,962.27	$	$ 1,215,962.27	$ 60,993.73	$ 60,993.73	481
32,850.00			42,719.00	33,635.83		33,635.83	9,083.17	9,083.17	482
(18,888.00)			509,087.00	489,464.45		489,464.45	19,622.55	19,622.55	483
888.00			5,558.00	4,517.62		4,517.62	1,040.38	1,040.38	484
			38,562.00				38,562.00	38,562.00	485
(19,350.00)	5,650.00							5,650.00	486
			75,000.00	75,000.00		75,000.00			487
(2,376.00)			24,651.00	21,651.25		21,651.25	2,999.75	2,999.75	488

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	420-436		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
	425		**Division of Marketing: (Continued)**				
489		0199	Certifications Forward	$ 5,001.68	$ 270.87	$	$
490			Total Division of Marketing	$ 118,563.68	$ 270.87	$ 1,823,145.00	$ 25,000.00
	427		**Division of Animal Industry:**				
491		0101	Salaries	$	$	$ 5,102,580.00	$
492		0103	Other Personal Services			143,614.00	
493		0104	Expenses			1,055,790.00	
494		0106	Operating Capital Outlay			129,608.00	
495		0110	Special Categories-Payment of Indemnities			952,828.00	
496		0191	Data Processing Services			106,350.00	
497		0193	Salary Incentive Payment			3,900.00	
498		0199	Certifications Forward	548,634.45	3,294.91		
499			Total Division of Animal Industry	$ 548,634.45	$ 3,294.91	$ 7,494,670.00	$
	428		**Division of Plant Industry:**				
500		0101	Salaries	$	$	$ 4,608,212.00	$
501		0103	Other Personal Services			150,995.00	
502		0104	Expenses			1,422,163.00	
503		0106	Operating Capital Outlay			150,200.00	
504		0109	Lump Sum-Office Automation			35,740.00	
505		0120	Special Categories-Blackfly Control Program			150,000.00	
506		0121	Special Categories-Apiarian Indemnities			36,000.00	
507		0123	Special Categories-Agricultural Emergencies (Med-Fly Program)				
508		0126	Formosan Termite Coordinating Council				10,000.00[1]
509		0127	Special Categories-Citrus Canker Eradication				3,000,000.00[1]
510		0128	Special Categories-Citrus Canker Financial Assistance				3,400,000.00[1]
511		0191	Data Processing Services			13,481.00	
512		0199	Certifications Forward	464,777.89	62,621.47		
513			Total Division of Plant Industry	$ 464,777.89	$ 62,621.47	$ 6,566,791.00	$ 6,410,000.00
	434		**Division of Forestry:**				
514		0101	Salaries	$	$	$ 16,383,884.00	$
515		0103	Other Personal Services			302,703.00	
516		0104	Expenses			3,327,513.00	
517		0106	Operating Capital Outlay			2,534,251.00	
518		0191	Data Processing Services			35,482.00	
519		0193	Salary Incentive Payment			6,264.00	
520		0199	Certifications Forward	431,895.39	967.48		
521			Total Division of Forestry	$ 431,895.39	$ 967.48	$ 22,590,097.00	$
	435		**Division of Consumer Services:**				
522		0101	Salaries	$	$	$ 535,688.00	$
523		0103	Other Personal Services			3,796.00	
524		0104	Expenses			96,589.00	
525		0106	Operating Capital Outlay			3,200.00	
526		0191	Data Processing Services			126,733.00	
527		0199	Certifications Forward	31,571.84	1.40		
528			Total Division of Consumer Services	$ 31,571.84	$ 1.40	$ 766,006.00	$
529			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	$ 2,193,032.61	$ 68,686.39	$ 55,206,331.00	$ 6,530,832.00
	440-445		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
	440		**Office of The Comptroller and Division of Administration:**				
530		0101	Salaries	$	$	$ 1,571,701.00	$
531		0103	Other Personal Services			6,100.00	
532		0104	Expenses			370,256.00	
533		0106	Operating Captial Outlay			18,264.00	
534		0191	Data Processing Services			11,441.00	

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[1] Authorized by Chapter 84-293, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$	$	$	$ 4,730.81	$ 4,730.81	$	$ 4,730.81	$	$	489
$ 16,476.00	$ 5,650.00	$	$ 1,977,263.81	$ 1,844,962.23	$	$ 1,844,962.23	$ 132,301.58	$ 137,951.58	490
$ 155,559.00	$	$	$ 5,258,139.00	$ 4,886,491.19	$	$ 4,886,491.19	$ 371,647.81	$ 371,647.81	491
			143,614.00	132,899.69		132,899.69	10,714.31	10,714.31	492
(19,098.00)			1,036,692.00	929,135.94		929,135.94	107,556.06	107,556.06	493
3,555.00			133,163.00	110,886.38		110,886.38	22,276.62	22,276.62	494
			952,828.00	724,050.00		724,050.00	228,778.00	228,778.00	495
205,419.00			311,769.00	268,231.24		268,231.24	43,537.76	43,537.76	496
700.00			4,600.00	4,145.48		4,145.48	454.52	454.52	497
			545,339.54	545,339.54		515,339.54			498
$ 346,135.00	$	$	$ 8,386,144.54	$ 7,601,179.46	$	$ 7,601,179.46	$ 784,965.08	$ 784,965.08	499
$ 95,319.00	$	$	$ 4,703,531.00	$ 4,702,917.57	$	$ 4,702,917.57	$ 613.43	$ •613.43	500
			150,995.00	65,817.63		65,817.63	85,177.37	85,177.37	501
28,340.00			1,450,503.00	1,057,730.46		1,057,730.46	392,772.54	392,772.54	502
30,521.00			180,721.00	179,390.39		179,390.39	1,330.61	1,330.61	503
(35,740.00)									504
			150,000.00	118,295.86		118,295.86	31,704.14	31,704.14	505
			36,000.00	33,318.00		33,318.00	2,682.00	2,682.00	506
600,000.00			600,000.00	315,807.79		315,807.79	284,192.21	284,192.21	507
(10,000.00)									508
			3,000,000.00	2,252,179.58		2,252,179.58	747,820.42	747,820.42	509
			3,400,000.00	3,348,981.28		3,348,981.28	51,018.72	51,018.72	510
(5,578.00)			7,903.00	2,866.16		2,866.16	5,036.84	5,036.84	511
			402,156.42	402,156.42		402,156.42			512
$ 702,862.00	$	$	$ 14,081,809.42	$ 12,479,461.14	$	$ 12,479,461.14	$ 1,602,348.28	$ 1,602,348.28	513
$ 367,757.00	$	$	$ 16,751,641.00	$ 16,721,194.48	$	$ 16,721,194.48	$ 30,446.52	$ 30,446.52	514
			302,703.00	258,882.75		258,882.75	43,820.25	43,820.25	515
183,978.00			3,511,491.00	3,511,162.67		3,511,162.67	328.33	328.33	516
3,737.00			2,537,988.00	937,730.71		937,730.71	1,600,257.29	1,600,257.29	517
			35,482.00	32,417.33		32,417.33	3,064.67	3,064.67	518
5,100.00			11,364.00	10,050.28		10,050.28	1,313.72	1,313.72	519
			430,927.91	430,927.91		430,927.91			520
$ 560,572.00	$	$	$ 23,581,596.91	$ 21,902,366.13	$	$ 21,902,366.13	$ 1,679,230.78	$ 1,679,230.78	521
$ 12,483.00	$	$	$ 548,171.00	$ 520,097.91	$	$ 520,097.91	$ 28,073.09	$ 28,073.09	522
			3,796.00	3,072.01		3,072.01	723.99	723.99	523
3,831.00			100,420.00	99,901.44		99,901.44	518.56	518.56	524
1,169.00			4,369.00	4,253.49		4,253.49	115.51	115.51	525
(44,495.00)			82,238.00	79,238.11		79,238.11	2,999.89	2,999.89	526
			31,570.44	31,570.44		31,570.44			527
$ (27,012.00)	$	$	$ 770,564.44	$ 738,133.40		$ 738,133.40	$ 32,431.04	$ 32,431.04	528
$ 2,006,890.00	$ 5,650.00	$	$ 65,862,749.22	$ 60,860,997.18	$	$ 60,860,997.18	$ 5,001,752.08	$ 5,007,402.04	529
$ 50,001.00	$	$	$ 1,621,702.00	$ 1,621,702.00	$	$ 1,621,702.00	$	$	530
			6,100.00	6,100.00		6,100.00			531
31,260.00			401,516.00	401,516.00		401,516.00			532
6,299.00			24,563.00	24,563.00		24,563.00			533
(3,047.00)			8,394.00	8,394.00		8,394.00			534

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	440-445		DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER (Continued)				
	440		**Office of the Comptroller and Division of Administration: (Continued)**				
536		0199	Certifications Forward	$ 840.76	$	$	$
536			Total Office of the Comptroller and Division of Administration	$ 840.76	$	$ 1,977,762.00	$
	441		**Division of Accounting and Auditing:**				
537		0101	Salaries	$	$	$ 2,527,287.00	$
538		0103	Other Personal Services			33,391.00	
539		0104	Expenses			846,067.00	
540		0106	Operating Capital Outlay			27,747.00	
541		0110	Special Categories-Governmental Accounting Standards Board			31,600.00	
542		0191	Data Processing Services			46,422.00	
543		0199	Certifications Forward	75,366.17	41,307.53		
			Refunds of Overpayment of Taxes –				
544		0211	Refunds				91,500,000.00[1]
			Reimbursement for Court Costs –				
545		0411	Refunds				175,000.00[2]
			Payment for Revolving Funds –				
546		0504	Expenses				140,630.00[3]
			Cancellations and Restorations –				
547		0692	Reissues				
548			Total Division of Accounting and Auditing	$ 75,366.17	$ 41,307.53	$ 3,512,514.00	$ 91,815,630.00
	444		**Division of Securities:**				
549		0101	Salaries	$	$	$ 482,266.00	$
550		0103	Other Personal Services			8,250.00	
551		0104	Expenses			200,378.00	
552		0106	Operating Capital Outlay			1,851.00	
553		0191	Data Processing Services			94,731.00	
554		0199	Certifications Forward	123,010.93	633.50		
555			Total Division of Securities	$ 123,010.93	$ 633.50	$ 787,476.00	$
	445		**Division of Information Systems:**				
556		0101	Salaries	$	$	$ 2,298,717.00	$
557		0103	Other Personal Services			22,261.00	
558		0104	Expenses			5,801,382.00	
559		0106	Operating Capital Outlay			2,481,658.00	
560		0199	Certifications Forward	568,993.14	146,523.17		
561			Total Division of Information Systems	$ 568,993.14	$ 146,523.17	$ 10,604,018.00	$
562			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 768,211.00	$ 188,464.20	$ 16,881,770.00	$ 91,815,630.00
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE				
	450		**Office of the Secretary and Division of Administrative Services:**				
563		0101	Salaries	$	$	$ 1,714,739.00	$
564		0103	Other Personal Services			3,040.00	
565		0104	Expenses			390,144.00	
566		0106	Operating Capital Outlay			67,316.00	
567		0191	Data Processing Services			1,079.00	
568		0199	Certifications Forward	13,707.77	3,257.39		
569			Total Office of the Secretary and Division of Administrative Services	$ 13,707.77	$ 3,257.39	$ 2,176,318.00	$
	451		**Division of Elections:**				
570		0101	Salaries	$	$	$ 539,523.00	$
571		0103	Other Personal Services			7,504.00	
572		0104	Expenses			303,440.00	
573		0106	Operating Capital Outlay			59,512.00	
574		0109	Lump Sum-Procedures for Electronic Voting			24,465.00	
575		0110	Special Categories-Election Investigations and Hearings			11,000.00	
576		0120	Special Categories-Advertising of Proposed Admendments to the Constitution			160,000.00	
577		0130	Aid to Local Governments-Special Elections			130,000.00	
578		0132	Aid to Local Governments-Petition Signature Verifications			2,000.00	
579		0196	Certifications Forward-Aid to Local Governments	6,010.93	1,057.92		

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[1] Authorized by Section 215.26, Florida Statutes
[2] Authorized by Section 57.091, Florida Statutes
[3] Authorized by Sections 216-217, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$	$	$	$ 840.76	$ 840.76	$	$ 840.76	$		535
$ 84,513.00	$	$	$ 2,063,115.76	$ 2,063,115.76	$	$ 2,063,115.76	$	$	536
$ 93,588.00	$ 5,196.00	$	$ 2,615,679.00	$ 2,606,027.23	$	$ 2,606,027.23	$ 9,651.77	$ 14,847.77	537
16,000.00			49,391.00	28,907.51		28,907.51	20,483.49	20,483.49	538
(71,284.00)			774,783.00	581,493.97		581,493.97	193,289.03	193,289.03	539
49,084.00			76,831.00	71,252.12		71,252.12	5,578.88	5,578.88	540
			31,600.00	31,600.00		31,600.00			541
48,500.00			94,922.00	74,500.82		74,500.82	20,421.18	20,421.18	542
			34,058.64	34,058.64		34,058.64			543
			91,500,000.00	49,250,815.10		49,250,815.10	42,249,184.90	42,249,184.90	544
			175,000.00	64,569.34		64,669.34	110,330.66	110,330.66	545
			140,630.00	62,252.84		62,252.84	78,377.16	78,377.16	546
		645,599.39	645,599.39	81,804.82		81,804.82	563,794.57	563,794.57	547
$ 135,888.00	$ 5,196.00	$ 645,599.39	$ 96,138,494.03	$ 52,887,382.39	$	$ 52,887,382.39	$ 43,251,111.64	$ 43,256,307.64	548
$ 16,151.00	$	$	$ 498,417.00	$ 497,147.59	$	$ 497,147.59	$ 1,269.41	$ 1,269.41	549
41,545.00			49,795.00	8,170.86		8,170.85	41,624.14	41,624.14	550
(38,861.00)			161,517.00	144,366.82		144,366.82	17,150.18	17,150.18	551
49,753.00			51,604.00	29,452.35		29,452.35	22,151.65	22,151.65	552
(51,137.00)			43,594.00	35,640.22		35,640.22	7,953.78	7,953.78	553
			122,377.43	122,377.43		122,377.43			554
$ 17,451.00	$	$	$ 927,304.43	$ 837,155.27	$	$ 837,155.27	$ 90,149.16	$ 90,149.16	555
$ 33,155.00	$	$	$ 2,331,872.00	$ 2,281,325.27	$	$ 2,281,325.27	$ 50,546.73	$ 50,546.73	556
49,011.00			71,272.00	47,863.52		47,863.52	23,408.48	23,408.48	557
(843,839.00)			4,957,543.00	3,348,620.19		3,348,620.19	1,608,922.81	1,608,922.81	558
817,627.00			3,299,285.00	2,987,774.97		2,987,774.97	311,510.03	311,510.03	559
			422,469.97	422,469.97		422,469.97			560
$ 55,954.00	$	$	$ 11,082,441.97	$ 9,088,053.92	$	$ 9,088,053.92	$ 1,994,388.05	$ 1,994,388.05	561
$ 293,806.00	$ 5,196.00	$ 645,599.39	$ 110,211,356.19	$ 64,875,707.34	$	$ 64,875,707.34	$ 45,335,648.85	$ 45,340,844.85	562
$ 52,915.00	$	$	$ 1,767,654.00	$ 1,765,623.59	$	$ 1,765,623.59	$ 2,030.41	$ 2,030.41	563
			3,040.00	2,724.96		2,724.96	315.04	315.04	564
(5,359.00)			384,785.00	349,826.37		349,826.37	34,958.63	34,958.63	565
6,247.00			73,563.00	68,521.46		68,521.46	5,041.54	5,041.54	566
			1,079.00	16.00		16.00	1,063.00	1,063.00	567
			10,450.38	10,450.38		10,450.38			568
$ 53,803.00	$	$	$ 2,240,571.38	$ 2,197,162.76	$	$ 2,197,162.76	$ 43,408.62	$ 43,408.62	569
$ 67,762.00	$	$	$ 607,285.00	$ 605,528.37	$	$ 605,528.37	$ 1,756.63	$ 1,756.63	570
19,500.00			27,004.00	6,254.29		6,254.29	20,749.71	20,749.71	571
(30,402.00)			273,038.00	260,514.19		260,514.19	12,523.81	12,523.81	572
6,325.00			65,837.00	58,060.75		58,060.75	7,776.25	7,776.25	573
(24,465.00)									574
			11,000.00	8,651.66		8,651.66	2,348.34	2,348.34	575
(20,135.00)			139,865.00	139,864.48		139,864.48	52	52	576
(2,000.00)			128,000.00	1,577.61		1,577.61	126,422.39	126,422.39	577
2,191.00			4,191.00	3,473.75		3,473.75	717.25	717.25	578
			4,953.01	4,953.01		4,953.01			579

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
	451		**Division of Elections: (Continued)**				
580		0199	Certifications Forward	$ 22,897.48	$ 638.65	$	$
581			Total Division of Elections	$ 28,908.41	$ 1,696.57	$ 1,237,444.00	$
	452		**Division of Archives, History and Records Management:**				
582		0101	Salaries	$	$	$ 1,880,975.00	$
583		0103	Other Personal Services			173,025.00	
584		0104	Expenses			1,783,667.00	
585		0106	Operating Capital Outlay			123,612.00	
586		0108	FCO-Furniture and Fixtures-1902 Capitol	263,564.20			
587		0109	Lump Sum-Historic Preservation			41,600.00	
588		0130	Special Categories-Historic Preservation Grants			400,000.00	
589		0168	FCO-Aid to Local Governments-Southern Historical Museum	30,745.00			
590		0191	Data Processing Services			61,413.00	
591		0199	Certifications Forward	82,875.12	329.83		
592			Total Division of Archives, History and Records Management	$ 377,184.36	$ 329.83	$ 4,464,292.00	$
	454		**Division of Library Services:**				
593		0101	Salaries	$	$	$ 958,166.00	$
594		0103	Other Personal Services			25,058.00	
595		0104	Expenses			454,476.00	
596		0106	Operating Capital Outlay			111,524.00	
597		0130	Aid to Local Governments-Library Grants			5,623,934.00	
598		0131	Aid to Local Governments-Construction Grants-Mandarin Library Jacksonville	200,000.00			
599		0134	FCO-Construction Grants (0134)	161,446.00			
600		0135	Aid to Local Governments-Construction Grants			400,000.00	
601		0136	Aid to Local Governments-Construction Grants	37,054.00			
602		0137	Aid to Local Governments-Construction Grants	90,000.00			
603		0138	Aid to Local Governments-Construction Grants			87,500.00	
604		0139	Aid to Local Governments-Construction Grants-Volusia County			200,000.00	
605		0199	Certifications Forward	19,343.92	756.65		
606			Total Division of Library Services	$ 507,843.92	$ 756.65	$ 7,860,658.00	$
	455		**Division of Cultural Affairs:**				
			Office of the Division Director –				
607		0101	Salaries	$	$	$ 242,498.00	$
608		0103	Other Personal Services				
609		0104	Expenses			73,511.00	
610		0106	Operating Capital Outlay			1,643.00	
611		0120	Special Categories-Art Facilities Development and Operations Program			500,000.00	
612		0121	Special Categories-Challenge Grants			200,000.00	
613		0122	Special Categories-State Touring Program			200,000.00	
614		0130	Aid to Local Governments-Arts Grants			1,932,837.00	
615		0131	Aid to Local Governments-Grants and Aids			5,000,000.00	
616		0196	Certifications Forward-Aid to Local Governments	129,586.34	15,056.45		
617		0199	Certifications Forward	3,638.44			
			Historic Pensacola Preservation Board –				
618		0401	Salaries			306,825.00	
619		0403	Other Personal Services			12,000.00	
620		0404	Expenses			8,134.00	
621		0406	Operating Capital Outlay			900.00	
622		0480	FCO-Renovate Old City Hall for T. T. Wentworth Museum			600,000.00	
623		0499	Certifications Forward	12,793.00			
			Historic St. Augustine Preservation Board –				
624		0501	Salaries			531,022.00	
625		0599	Certifications Forward	22,650.04			
			Ringling Museum of Art –				
626		0601	Salaries			1,746,179.00	
627		0606	Operating Capital Outlay			15,000.00	
628		0608	FCO-Emergency Repairs	988,547.00			
629		0618	FCO-Emergency Repairs			923,000.00	
630		0699	Certifications Forward	121,566.56	500.99		
			State Theater Program –				
631		0804	Expenses			711,436.00	
			Historic Tallahassee Preservation Board –				
632		0901	Salaries			87,241.00	
633		0903	Other Personal Services			5,150.00	
634		0904	Expenses			11,671.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$	$	$	$ 22,258.83	$ 22,258.83	$	$ 22,258.83	$	$	580
$ 18,776.00	$	$	$ 1,283,431.84	$ 1,111,136.94	$	$ 1,111,136.94	$ 172,294.90	$ 172,294.90	581
$ 76,420.00	$	$	$ 1,957,395.00	$ 1,956,047.31	$	$ 1,956,047.31	$ 1,347.69	$ 1,347.69	582
			173,025.00	130,621.68		130,621.68	42,403.32	42,403.32	583
38,261.00			1,821,928.00	1,748,010.50		1,748,010.50	73,917.50	73,917.50	584
10,090.00			133,702.00	88,136.92		88,136.92	45,565.08	45,565.08	585
			263,564.20	201,774.67		201,774.67	61,789.53	61,789.53	586
(41,600.00)									587
			400,000.00		400,000.00	400,000.00			588
			30,745.04	30,595.00		30,595.00	150.04	150.04	589
(16,043.00)			45,370.00	44,449.12		44,449.12	920.88	920.88	590
			82,545.29	82,545.29		82,545.29			591
$ 67,128.00	$	$	$ 4,908,274.53	$ 4,282,180.49	$ 400,000.00	$ 4,682,180.49	$ 226,094.04	$ 226,094.04	592
$ 51,746.00	$	$	$ 1,009,912.00	$ 1,009,822.30	$	$ 1,009,822.30	$ 89.70	$ 89.70	593
270.00			25,328.00	23,397.89		23,397.89	1,930.11	1,930.11	594
6,482.00			460,958.00	457,008.73		457,008.73	3,949.27	3,949.27	595
(16,424.00)			95,100.00	80,673.84		80,673.84	14,426.16	14,426.16	596
(7,072.00)			5,616,862.00	5,616,862.00		5,616,862.00			597
			200,000.00				200,000.00	200,000.00	598
			161,446.00				161,446.00	161,446.00	599
			400,000.00				400,000.00	400,000.00	600
			37,054.00	23,500.00		23,500.00	13,554.00	13,544.00	601
			90,000.00	3,500.00		3,500.00	86,500.00	86,500.00	602
			87,500.00	87,500.00		87,500.00			603
			200,000.00				200,000.00	200,000.00	604
			18,587.27	18,587.27		18,587.27			605
$ 35,002.00	$	$	$ 8,402,747.27	$ 7,320,852.03	$	$ 7,320,852.03	$ 1,081,895.24	$ 1,081,895.24	606
$ (4,252.00)	$	$	$ 238,246.00	$ 232,918.49	$	$ 232,918.49	$ 5,327.51	$ 5,327.51	607
2,900.00			2,900.00	2,800.00		2,800.00	100.00	100.00	608
2,300.00			75,811.00	70,008.45		70,008.45	5,802.55	5,802.55	609
82.00			1,725.00	868.00		868.00	857.00	857.00	610
			500,000.00	500,000.00		500,000.00			611
			200,000.00	100,000.00		100,000.00	100,000.00	100,000.00	612
			200,000.00	186,797.00		186,797.00	13,203.00	13,203.00	613
(5,000.00)			1,927,837.00	1,684,147.02		1,684,147.02	243,689.96	243,689.98	614
			5,000,000.00	5,000,000.00		5,000,000.00			615
			114,529.89	114,529.89		114,529.89			616
			3,638.44	3,638.44		3,638.44			617
(15,312.00)			291,513.00	277,921.72		277,921.72	13,591.28	13,591.28	618
			12,000.00	11,089.62		11,089.62	910.38	910.38	619
23,000.00			31,134.00	31,131.13		31,131.13	2.87	2.87	620
			900.00	890.69		890.69	9.31	9.31	621
			600,000.00	600,000.00		600,000.00			622
			12,793.00	12,793.00		12,793.00			623
25,140.00			556,162.00	530,884.07		530,884.07	25,277.93	25,277.93	624
			22,650.04	22,650.04		22,650.04			625
(23,165.00)			1,725,014.00	1,629,957.58		1,629,957.58	95,056.42	95,056.42	626
80,000.00			95,000.00	13,816.29		13,816.29	81,183.71	81,183.71	627
			988,547.00	270,429.75		270,429.75	718,117.25	718,117.25	628
			923,000.00				923,000.00	923,000.00	629
			121,065.57	121,065.57		121,065.57			630
			711,436.00	672,829.07		672,829.07	38,606.93	38,606.93	631
2,417.00			89,658.00	89,654.76		89,654.76	3.24	3.24	632
257.00			5,407.00	5,227.00		5,227.00	180.00	180.00	633
			11,671.00	11,671.00		11,671.00			634

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	450-456		DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
	455		**Division of Cultural Affairs: (Continued)**				
635		0906	Operating Capital Outlay	$	$	$ 500.00	$
636		0999	Certifications Forward	2,324.35			
			Historic Key West Preservation Board –				
637		1001	Salaries			53,847.00	
638		1004	Expenses			1,122.00	
			Historic Tampa/Hillsborough County Preservation Board –				
639		1101	Salaries			91,235.00	
			Historic Palm Beach County Preservation Board –				
640		1201	Salaries			33,696.00	
			Historic Broward County Preservation Board –				
641		1303	Other Personal Services				
642		1309	Lump Sum			10,000.00	
643		1399	Certifications Forward	885.00			
644			Total Division of Cultural Affairs	$ 1,281,990.73	$ 15,557.44	$ 13,301,447.00	$
645			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 2,209,635.19	$ 21,597.88	$ 29,040,159.00	$
	471-473		DEPARTMENT OF COMMERCE				
	471		**Offices of the Secretary and Administrative Services:**				
646		0101	Salaries	$	$	$ 1,099,451.00	$
647		0103	Other Personal Services			35,790.00	
648		0104	Expenses			261,218.00	
649		0106	Operating Capital Outlay			23,381.00	
650		0109	Lump Sum-Word Processing System			145,000.00	
651		0199	Certifications Forward	35,779.39	8,311.46		
652			Total Offices of the Secretary and Administrative Services	$ 35,779.39	$ 8,311.46	$ 1,564,840.00	$
	472		**Division of Tourism:**				
653		0101	Salaries	$	$	$ 2,021,686.00	$
654		0103	Other Personal Services			430,593.00	
655		0104	Expenses			1,079,455.00	
656		0106	Operating Capital Outlay			28,179.00	
657		0120	Special Categories-Paid Advertising			4,362,176.00	
658		0140	Special Categories-Advertising Pamphlets and Materials			475,300.00	
659		0160	Special Categories-Promotion			819,000.00	
660		0180	Special Categories-Production and Display of Films and Exhibits			43,000.00	
661		0199	Certifications Forward	970,260.23	117,941.95		
662			Total Division of Tourism	$ 970,260.23	$ 117,941.95	$ 9,259,389.00	$
	473		**Division of Economic Development:**				
663		0101	Salaries	$	$	$ 3,401,358.00	$
664		0103	Other Personal Services			307,717.00	
665		0104	Expenses			1,686,300.00	
666		0106	Operating Capital Outlay			43,118.00	
667		0120	Special Categories-Paid Advertising and Promotion			1,451,843.00	
668		0121	Special Categories-Economic Development Transportation Project	2,460,925.19			
669		0122	Special Categories-G/A-Florida Motion Pict., T.V. & Music On-The-Job Training Prog			198,850.00	
670		0123	Special Categories-Grants & Aids-Miss U.S.A.			250,000.00	
671		0124	Special Categories-Grants & Aids-Hialeah Trade Center			300,000.00	
672		0129	Lump Sum-Development of Public Access Tourism Data Base			68,044.00	
673		0131	Aid to Local Governments-Portable Bleachers for Various Projects-Dade County			500,000.00	
674		0132	Aid to Local Governments-Grants and Aids			250,000.00	
675		0199	Certifications Forward	447,011.71	46,267.69		
676			Total Division of Economic Development	$ 2,907,936.90	$ 46,267.69	$ 8,457,230.00	$
677			TOTAL DEPARTMENT OF COMMERCE	$ 3,913,976.52	$ 172,521.10	$ 19,281,459.00	$
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
	480		**Postsecondary Education Planning Commission:**				
678		0101	Salaries	$	$	$ 269,774.00	$
679		0103	Other Personal Services			52,250.00	
680		0104	Expenses			112,248.00	
681		0106	Operating Capital Outlay				
682		0140	Special Categories-Comprehensive Health Professions Education Plan			40,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$	$	$	$ 500.00	$ 48.00	$	$ 48.00	$ 452.00	$ 452.00	635
			2,324.35	2,324.35		2,324.35			636
4,009.00			57,856.00	57,573.53		57,573.53	282.47	282.47	637
			1,122.00	809.55		809.55	312.45	312.45	638
5,574.00			96,809.00	96,364.05		96,364.05	444.95	444.95	639
2,772.00			36,468.00	34,752.60		34,752.60	1,715.40	1,715.40	640
10,000.00			10,000.00	10,000.00		10,000.00			641
(10,000.00)									642
			885.00	885.00		885.00			643
$ 100,722.00	$	$	$ 14,668,602.29	$ 12,400,475.66	$	$ 12,400,475.66	$ 2,268,126.63	$ 2,268,126.63	644
$ 275,431.00	$	$	$ 31,503,627.31	$ 27,311,807.88	$ 400,000.00	$ 27,711,807.88	$ 3,791,819.43	$ 3,791,819.43	645
$ 44,560.00	$	$	$ 1,144,011.00	$ 1,128,738.72	$	$ 1,128,738.72	$ 15,272.28	$ 15,272.28	646
			35,790.00	31,688.24		31,688.24	4,101.76	4,101.76	647
28,253.00			289,471.00	204,878.71		204,878.71	84,592.29	84,592.29	648
130,217.00			153,598.00	112,775.70		112,775.70	40,822.30	40,822.30	649
(145,000.00)									650
			27,467.93	27,467.93		27,467.93			651
$ 58,030.00	$	$	$ 1,650,337.93	$ 1,505,549.30	$	$ 1,505,549.30	$ 144,788.63	$ 144,788.63	652
$ 77,186.00	$	$	$ 2,098,872.00	$ 2,087,501.90	$	$ 2,087,501.90	$ 11,370.10	$ 11,370.10	653
(21,529.00)			409,064.00	322,385.19		322,385.19	86,678.81	86,678.81	654
64,812.00			1,144,267.00	1,019,493.72		1,019,493.72	124,773.28	124,773.28	655
5,353.00			33,532.00	23,844.58		23,844.58	9,687.42	9,687.42	656
(34,606.00)			4,327,570.00	3,992,411.29		3,992,411.29	335,158.71	335,158.71	657
23,765.00			499,065.00	76,314.78		76,314.78	422,750.22	422,750.22	658
(54,950.00)			764,050.00	378,497.07		378,497.07	385,552.93	385,552.93	659
			43,000.00	2,342.56		2,342.56	40,657.44	40,657.44	660
			852,318.28	852,318.28		852,318.28			661
$ 60,031.00	$	$	$ 10,171,738.28	$ 8,755,109.37	$	$ 8,755,109.37	$ 1,416,628.91	$ 1,416,628.91	662
$ 142,907.00	$	$	$ 3,544,265.00	$ 3,520,213.51	$	$ 3,520,213.51	$ 24,051.49	$ 24,051.49	663
9,385.00			317,102.00	260,289.49		260,289.49	56,812.51	56,812.51	664
265,284.00			1,951,584.00	1,693,258.32		1,693,258.32	258,325.68	258,325.68	665
9,735.00			52,853.00	39,650.74		39,650.74	13,202.26	13,202.26	666
(224,720.00)			1,227,123.00	553,771.81		553,771.81	673,351.19	673,351.19	667
			2,460,925.19	1,049,428.00		1,049,428.00	1,411,497.19	1,411,497.19	668
			198,850.00	198,850.00		198,850.00			669
			250,000.00	250,000.00		250,000.00			670
			300,000.00	300,000.00		300,000.00			671
(68,044.00)									672
	500,000.00							500,000.00	673
	250,000.00							250,000.00	674
			400,744.02	400,744.02		400,744.02			675
$ 134,547.00	$ 750,000.00	$	$ 10,703,446.21	$ 8,266,205.89	$	$ 8,266,205.89	$ 2,437,240.32	$ 3,187,240.32	676
$ 252,608.00	$ 750,000.00		$ 22,525,522.42	$ 18,526,864.56	$	$ 18,526,864.56	$ 3,998,657.86	$ 4,748,657.86	677
$ 8,167.00	$	$	$ 277,941.00	$ 265,119.65	$	$ 265,119.65	$ 12,821.35	$ 12,821.35	678
			52,250.00	18,169.92		18,169.92	34,080.08	34,080.08	679
2,181.00			114,429.00	100,865.47		100,865.47	13,563.53	13,563.53	680
619.00			619.00	618.88		618.88	12	12	681
			40,000.00	30,000.00		30,000.00	10,000.00	10,000.00	682

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	 Less Reversions of January 1, 1985	 General Appropriation Act*	 Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	480		**Postsecondary Education Planning Commission: (Continued)**				
683		0154	Special Categories-Postsecondary Education Information System	$	$	$ 100,000.00	$
684		0155	Special Categories-Postsecondary Education Accreditation Study			30,000.00	
685		0197	Certifications Forward-Agency Funds	141.54	104.34		
686		0199	Certifications Forward	5,625.04	57.55		
687			Total Postsecondary Education Planning Commission	$ 5,766.58	$ 161.89	$ 604,272.00	$
	481		**Office of Deputy Commissioner for Educational Management**				
688		0101	Salaries	$	$ —	$ 1,983,005.00	$
689		0103	Other Personal Services			81,943.00	
690		0104	Expenses			787,677.00	
691		0106	Operating Capital Outlay			39,771.00	
692		0108	FCO-Area Vo-Tech Centers-Bradford-Union Center Driving Range	250,000.00			
693		0118	FCO-Area Vo-Tech Centers-Pasco Area Center Land Acquisition	10,213.13			
694		0122	Special Categories-Fit-Science Education			76,176.00	
695		0123	Special Categories-Auxiliary Learning Aids for Post Secondary Handicapped Students			978,978.00	
696		0124	Special Categories-Um-Industrial Engineering			99,697.00	
697		0127	Special Categories-G/A Computerized Access to Financial Aid Information			209,000.00	
698		0129	Special Categories-Government Close-Up Program			40,000.00	
699		0130	Aid to Local Governments-G/A-Regional Coordinating Councils			633,233.00	
700		0140	Special Categories-Nursing Contract University of Miami			323,604.00	
701		0142	Special Categories-G/A-Improvement Project			355,000.00	
702		0145	Special Categories-Post-Secondary Cooperation			335,000.00	
703		0148	FCO-Transfer to the Capital Improvement Fee and Student Building Fee Trust Fund	5,513,000.00			
704		0150	Special Categories-Social Work Contract-Barry College			212,393.00	
705		0151	Special Categories-Postsecondary Programs of Excellence,			2,000,000.00	
706		0152	Special Categories-Regional Centers of Excellence			200,000.00	
707		0153	Special Categories-G/A-School Principals Inservice Training			400,000.00	
708		0154	Special Categories-G/A-Education Pilot Project			150,000.00	
709		0155	Special Categories-G/A-ED-Police Procedures			46,000.00	
710		0156	Special Categories-G/A-Florida Endowment for the Humanities			150,000.00	
711		0157	Special Categories-Florida School of the Arts			200,000.00	
712		0161	Special Categories-G/A-Management Training Act			1,451,011.00	
713		0162	Special Categories-G/A-Distinguished Performance Awards			73,194.00	
714		0163	Special Categories-Southeastern College of Osteopathic Medicine			800,000.00	
715		0164	Special Categories-G/A-Educational Leadership Fund			14,326.00	
716		0165	Special Categories-Regional Education			462,200.00	
717		0166	Special Categories-G/A/Occupational Identifiers-Pilot Project			60,000.00	
718		0169	Special Categories-College Reach Out Program			370,000.00	
719		0170	Special Categories-University of Miami-Electrical Engineering			386,069.00	
720		0171	Special Categories-Mt. Sinai Radiologic Tech Contract			95,000.00	
721		0172	Special Categories-State Board/Education Advisory Committee/Education (Blacks) in Florida			95,000.00	
722		0173	Special Categories-G/A Sunshine State Games			161,000.00	
723		0174	Special Categories-University of Miami-Biomedical Engineering Contract			40,680.00	
724		0180	Special Categories-Community Hospital Education Program			5,291,440.00	
725		0190	Special Categories-G/A-Florida Council On Economic Education			348,700.00	
726		0197	Certifications Forward-Agency Funds	1,387,081.27	45,378.40		
727		0199	Certifications Forward	42,392.32	7,122.60		
728		0210	Special Categories-Florida Institute of Technology-Engineering Contract			325,759.00	
729		0230	Special Categories-G/A-Florida Information Resource Network			4,396,415.00	
730		0250	Special Categories-G/A-First Accredited Medical School			9,268,084.00	
731			Total Office of Deputy Commissioner for Educational Management	$ 7,202,686.72	$ 52,501.00	$ 32,940,355.00	$
	482		**Office of Deputy Commissioner for Administration:**				
732		0101	Salaries	$	$	$ 2,757,963.00	$
733		0103	Other Personal Services			19,783.00	
734		0104	Expenses			735,708.00	
735		0106	Operating Capital Outlay			24,835.00	
736		0120	Special Categories-Litigation Expenses			29,102.00	
737		0121	Special Categories-Virgil Hawkins Fellows Scholarship			170,000.00	
738		0191	Data Processing Services			1,357,625.00	
739		0199	Certifications Forward	120,191.39	3,046.12		
740		0205	Financial Assistance Payments-Critical Teacher Shortage			2,000,000.00	
741		0215	Financial Assistance Payments-Latin American and Caribbean Basin Scholarship Program			150,000.00	
742		0225	Financial Assistance Payments-Seminole/Miccosukee Indian Scholarships			32,928.00	
743		0226	Special Categories-Grants and Aids-Latin American/Caribbean Basin Program				
744		0227	Financial Payments-Public Service Work Study Program			1,000,000.00	
745		0235	Financial Assistance Payments-Exceptional Child Scholarships			49,000.00	
746		0245	Financial Assistance Payments-Children of Deceased and Disabled Veterans Scholarship			47,755.00	
747		0255	Financial Assistance Payments-Florida Students Assistance Grants			10,876,452.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$	$	$	$ 100,000.00	$ 22,641.81	$	$ 22,641.81	$ 77,358.19	$ 77,358.19	683
			30,000.00	17,771.62		17,771.62	12,228.38	12,228.38	684
			37.20	37.20		37.20			685
			5,567.49	5,567.49		5,567.49			686
$ 10,967.00	$	$	$ 620,843.69	$ 460,792.04	$	$ 460,792.04	$ 160,051.65	$ 160,051.65	687
$ 67,432.00	$	$	$ 2,050,437.00	$ 1,863,460.70	$	$ 1,863,460.70	$ 186,976.30	$ 186,976.30	688
(4,097.00)			77,846.00	70,490.31		70,490.31	7,355.69	7,355.69	689
(5,186.00)			782,491.00	739,408.38		739,408.38	43,082.62	43,082.62	690
4,585.00			44,356.00	26,405.08		26,405.08	17,950.92	17,950.92	691
			250,000.00	93,664.88		93,664.88	156,335.12	156,335.12	692
			10,213.13	10,213.13		10,213.13			693
			76,176.00	48,647.89		48,647.89	27,528.11	27,528.11	694
			978,978.00	648,913.97		648,913.97	330,064.03	330,064.03	695
			99,697.00	93,581.82		93,581.82	6,115.18	6,115.18	696
			209,000.00	181,750.00		181,750.00	27,250.00	27,250.00	697
			40,000.00	40,000.00		40,000.00			698
			633,233.00	633,233.00		633,233.00			699
11,402.00			335,006.00	334,989.57		334,989.57	16.43	16.43	700
			355,000.00	355,000.00		355,000.00			701
			335,000.00	236,573.00		236,573.00	98,427.00	98,427.00	702
			5,513,000.00		5,513,000.00	5,513,000.00			703
			212,393.00	177,238.44		177,238.44	35,154.56	35,154.56	704
			2,000,000.00	2,000,000.00		2,000,000.00			705
			200,000.00	200,000.00		200,000.00			706
			400,000.00	304,364.75		304,364.75	95,635.25	95,635.25	707
			150,000.00	129,000.00		129,000.00	21,000.00	21,000.00	708
			46,000.00	46,000.00		46,000.00			709
			150,000.00	150,000.00		150,000.00			710
			200,000.00	200,000.00		200,000.00			711
			1,451,011.00	1,427,229.55		1,427,229.55	23,781.45	23,781.45	712
			73,194.00	63,056.04		63,056.04	10,137.96	10,137.96	713
			800,000.00	800,000.00		800,000.00			714
			14,326.00	4,000.00		4,000.00	10,326.00	10,326.00	715
			462,200.00	414,000.00		414,000.00	48,200.00	48,200.00	716
			60,000.00	14,906.75		14,906.75	45,093.25	45,093.25	717
			370,000.00	370,000.00		370,000.00			718
			386,069.00	313,518.84		313,518.84	72,550.16	72,550.16	719
			95,000.00	56,480.66		56,480.66	38,519.34	38,519.34	720
			95,000.00	55,128.30		55,128.30	39,871.70	39,871.70	721
			161,000.00	161,000.00		161,000.00			722
			40,680.00	36,598.56		36,598.56	4,081.44	4,081.44	723
			5,291,440.00	5,289,896.00		5,289,896.00	1,544.00	1,544.00	724
			348,700.00	348,700.00		348,700.00			725
			1,341,702.87	1,341,702.87		1,341,702.87			726
			35,269.72	35,269.72		35,269.72			727
			325,759.00	276,775.05		276,775.05	48,983.95	48,983.95	728
			4,396,415.00	3,427,554.09		3,427,554.09	968,860.91	968,860.91	729
			9,268,084.00	9,268,084.00		9,268,084.00			730
$ 74,136.00	$	$	$ 40,164,676.72	$ 32,286,835.35	$ 5,513,000.00	$ 37,799,835.35	$ 2,364,841.37	$ 2,364,841.37	731
$ 68,727.00	$	$	$ 2,826,690.00	$ 2,703,547.69	$	$ 2,703,547.69	$ 123,142.31	$ 123,142.31	732
			19,783.00	15,666.71	$	15,666.71	4,116.29	4,116.29	733
3,000.00			738,708.00	721,399.11		721,399.11	17,308.89	17,308.89	734
2,900.00			27,735.00	22,852.08		22,852.08	4,882.92	4,882.92	735
(7,722.00)			46,824.00	33,526.52		33,526.52	13,297.48	13,297.48	736
			170,000.00	162,500.00		162,500.00	7,500.00	7,500.00	737
12,666.00			1,370,291.00	1,118,792.09		1,118,792.09	251,498.91	251,498.91	738
			117,145.27	117,145.27		117,145.27			739
			2,000,000.00	2,000,000.00		2,000,000.00			740
(35,000.00)			115,000.00	60,000.00		60,000.00	55,000.00	55,000.00	741
			32,928.00	32,928.00		32,928.00			742
32,000.00			32,000.00	24,500.00		24,500.00	7,500.00	7,500.00	743
			1,000,000.00	1,000,000.00		1,000,000.00			744
			49,000.00	48,930.96		48,930.96	69.04	69.04	745
			47,755.00	36,811.73		36,811.73	10,943.27	10,943.27	746
			10,876,452.00	10,853,264.72		10,853,264.72	23,187.28	23,187.28	747

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of Jandary 1, 1985	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	482		**Office of Deputy Commissioner for Administration: (Continued)**				
748		0265	Financial Assistance Payments-Private Tuition Assistance	$	$	$ 11,900,000.00	$
749		0275	Financial Assistance Payments-Student Regent Scholarship			5,000.00	
750		0285	Financial Assistance Payments-Florida Academic Scholars Fund			2,100,000.00	
751		0299	Certifications Forward	29,495.60	613.10		
752			Total Office of Deputy Commissioner for Administration	$ 149,686.99	$ 3,659.22	$ 33,256,151.00	$
	483		**Office of Deputy Commissioner for Special Programs:**				
753		0101	Salaries	$	$	$ 1,611,306.00	$
754		0103	Other Personal Services			233,884.00	
755		0104	Expenses			927,545.00	
756		0106	Operating Capital Outlay			119,749.00	
757		0108	FCO-Sun Dome Contract Settlement			2,381,972.00	
758		0131	Aid to Local Governments-Professional Practices-Substitutes			11,556.00	
759		0196	Certifications Forward-Aid to Local Governments	306.80	306.80		
760		0199	Certifications Forward	262,240.73	6,693.61		
761		0210	Special Categories-Public Broadcasting			6,734,993.00	
762		0218	FCO-Instructional Television Equipment Grants	463,650.24		564,656.00	
763		0220	Special Categories-Instructional Television Program Acquisition			374,734.00	
764		0221	Special Categories-G/A-Summer In Service Institutes			9,200,000.00	
765		0223	Special Categories-Teacher Education Centers			2,470,971.00	
766		0224	Special Categories-Capital Technical Center			204,383.00	
767		0228	Special Categories-Sophomore Level Test			901,900.00	
768		0241	Special Categories-Teacher Intern Programs of Excellence			500,000.00	
769		0242	Special Categories-Teacher Certification Training Automation			50,000.00	
770		0243	Special Categories-Teacher Certification Productivity Plan			65,000.00	
771		0280	Special Categories-Radio Reading Service for the Blind			88,555.00	
772		0297	Certifications Forward-Agency Funds	3,312,736.32	1,242,810.38		
773		0428	Blind Services-Vocational Rehabilitative Services — FCO-Public Broadcasting	389,711.00		750,000.00	
774			Total Office of Deputy Commissioner for Special Programs	$ 4,428,645.09	$ 1,249,810.79	$ 27,191,204.00	$
	484		**Division of Public Schools:**				
775		0101	Salaries	$	$	$ 4,543,972.00	$
776		0103	Other Personal Services			51,035.00	
777		0104	Expenses			1,561,351.00	
778		0106	Operating Capital Outlay			49,042.00	
779		0120	Special Categories-Instructional Materials Management			138,442.00	
780		0121	Special Categories-G/A-Migrant Education Program (Three and Four Years Old)			2,167,600.00	
781		0122	Special Categories-Youth Art Symposium			23,878.00	
782		0126	Aid to Local Governments-G/A-Safe Schools			10,000,000.00	
783		0129	Aid to Local Governments-G/A-District Sparsity Supplement			4,726,287.00	
784		0130	Aid to Local Governments-G/A-Florida Educational Finance Program			2,365,271,289.00	
785		0140	Special Categories-Assessment and Evaluation			2,164,579.00	
786		0141	Special Categories-G/A-Additional Funds for Science Laboratories			2,075,000.00	
787		0144	Special Categories-Gifted & Talented Program Study			25,000.00	
788		0146	Special Categories-Hearing Council			10,000.00	
789		0147	Special Categories-Out-Of-School Learning Activities			25,000.00	
790		0149	Special Categories-G/A-Reading Resource Specialists			4,600,000.00	
791		0150	Aid to Local Governments-G/A-Writing Skills Enhancement			21,022,906.00	
792		0160	Special Categories-G/A-Governor's Summer Program for the Gifted			213,465.00	
793		0161	Special Categories-Alternative Education Study			50,000.00	
794		0162	Special Categories-G/A-Dropout Prevention			1,000,000.00	
795		0163	Special Categories-G/A-Educational Performance Evaluation			1,000,000.00	
796		0164	Special Categories-G/A-Middle Childhood			2,000,000.00	
797		0165	Special Categories-Missing Children Program			19,884.00	
798		0166	Special Categories-G/A-Miccosukee Indian Education Program			60,000.00	
799		0167	Special Categories-Instructional Materials Inservice Training			136,000.00	
800		0168	Special Categories-Merit Pay			30,000,000.00	
801		0169	Special Categories-G/A Pilot Proj.-Drug Education and Scholastic Aptitude Improvement			100,000.00	
802		0170	Special Categories-Management Information Systems Council			49,039.00	
803		0171	Special Categories-G/A-Visiting School Scholars			100,000.00	
804		0172	Special Categories-G/A-Summer Camps			1,000,000.00	
805		0174	Special Categories-Student Performance Standards and Standards of Excellence			200,000.00	
806		0175	Special Categories-G/A-State Science Fair			15,000.00	
807		0176	Special Categories-International Science Fair			70,000.00	
808		0177	Special Categories-G/A-Youth Employment			100,000.00	
809		0180	Special Categories-G/A-Seminole Education Program			61,291.00	
810		0190	Special Categories-G/A-Resource Materials for the Hearing Impaired			74,501.00	
811		0196	Certifications Forward-Aid to Local Governments	1,146,100.69	51,551.45		
812		0197	Certifications Forward-Agency Funds	1,502,254.21	99,341.41		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$	$	$	$ 11,900,000.00	$ 11,889,535.45	$	$ 11,889,535.45	$ 10,464.55	$ 10,464.55	748
			5,000.00				5,000.00	5,000.00	749
			2,100,000.00	2,043,109.00		2,043,109.00	56,891.00	56,891.00	750
			28,882.50	28,882.50		28,882.50			751
$ 102,015.00	$	$	$ 33,504,193.77	$ 32,913,391.83	$	$ 32,913,391.83	$ 590,801.94	$ 590,801.94	752
$ 47,254.00	$	$	$ 1,658,560.00	$ 1,626,362.17	$	$ 1,626,362.17	$ 32,197.83	$ 32,197.83	753
			233,884.00	212,727.40		212,727.40	21,156.60	21,156.60	754
2,095.00			929,640.00	767,813.29		767,813.29	161,826.71	161,826.71	755
2,305.00			122,054.00	116,456.31		116,456.31	5,597.69	5,597.69	756
(2,381,972.00)									757
			11,556.00	3,979.91		3,979.91	7,576.09	7,576.09	758
									759
			255,547.12	255,547.12		255,547.12			760
			6,734,993.00	6,496,240.28		6,496,240.28	238,752.72	238,752.72	761
			1,028,306.24	575,736.97		575,736.97	452,569.27	452,569.27	762
			374,734.00	269,431.27		269,431.27	105,302.73	105,302.73	763
			9,200,000.00	6,909,992.00		6,909,992.00	2,290,008.00	2,290,008.00	764
			2,470,971.00	2,339,946.59		2,339,946.59	131,024.41	131,024.41	765
			204,383.00	134,711.34		134,711.34	69,671.66	69,671.66	766
			901,900.00	330,902.68		330,902.68	570,997.32	570,997.32	767
			500,000.00	153,004.23		153,004.23	346,995.77	346,995.77	768
			50,000.00	39,190.00		39,190.00	10,810.00	10,810.00	769
			65,000.00	48,962.00		48,962.00	16,038.00	16,038.00	770
			88,555.00	66,415.50		66,415.50	22,139.50	22,139.50	771
			2,069,925.94	2,069,925.94		2,069,925.94			772
			1,139,711.00	420,333.50		420,333.50	719,377.50	719,377.50	773
$ (2,330,318.00)	$	$	$ 28,039,720.30	$ 22,837,678.50	$	$ 22,837,678.50	$ 5,202,041.80	$ 5,202,041.80	774
$ 143,170.00	$	$	$ 4,687,142.00	$ 4,647,482.63	$	$ 4,647,482.63	$ 39,659.37	$ 39,659.37	775
			51,035.00	50,658.45		50,658.45	376.55	376.55	776
5,612.00			1,566,963.00	1,351,968.61		1,351,968.61	214,994.39	214,994.39	777
8,888.00			57,930.00	28,334.38		28,334.38	29,595.62	29,595.62	778
			138,442.00	84,732.04		84,732.04	53,709.96	53,709.96	779
			2,167,600.00	2,073,301.19		2,073,301.19	94,298.81	94,298.81	780
			23,878.00	23,878.00		23,878.00			781
			10,000,000.00	10,000,000.00		10,000,000.00			782
			4,726,287.00	4,726,287.00		4,726,287.00			783
			2,365,271,289.00	2,346,049,921.00		2,346,049,921.00	19,221,368.00	19,221,368.00	784
			2,164,579.00	658,316.23		658,316.23	1,506,262.77	1,506,262.77	785
			2,075,000.00	2,075,000.00		2,075,000.00			786
			25,000.00	20,923.68		20,923.68	4,076.32	4,076.32	787
			10,000.00	8,244.51		8,244.51	1,755.49	1,755.49	788
			25,000.00	15,847.80		15,847.80	9,152.20	9,152.20	789
			4,600,000.00	4,600,000.00		4,600,000.00			790
			21,622,906.00	21,622,906.00		21,622,906.00			791
			213,465.00	121,414.04		121,414.04	92,050.96	92,050.96	792
			50,000.00	28,489.37		28,489.37	21,510.63	21,510.63	793
			1,000,000.00	999,981.00		999,981.00	19.00	19.00	794
			1,000,000.00	1,000,000.00		1,000,000.00			795
			2,000,000.00	1,808,022.10		1,808,022.10	191,977.90	191,977.90	796
			19,884.00	788.40		788.40	19,095.60	19,095.60	797
			60,000.00	60,000.00		60,000.00			798
			136,000.00	133,294.55		133,294.55	2,705.45	2,705.45	799
			30,000,000.00	29,214,319.27		29,214,319.27	785,680.73	785,680.73	800
			100,000.00	100,000.00		100,000.00			801
			49,039.00	48,749.12		48,749.12	289.88	289.88	802
			100,000.00	22,348.00		22,348.00	77,652.00	77,652.00	803
			1,000,000.00	979,820.79		979,820.79	20,179.21	20,179.21	804
			200,000.00	98,486.00		98,486.00	101,514.00	101,514.00	805
			15,000.00	15,000.00		15,000.00			806
			70,000.00	70,000.00		70,000.00			807
			100,000.00	100,000.00		100,000.00			808
			61,291.00	61,290.00		61,290.00	1.00	1.00	809
			74,501.00	74,501.00		74,501.00			810
			1,094,549.24	1,094,549.24		1,094,549.24			811
			1,402,912.80	1,402,912.80		1,402,912.80			812

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	484		**Division of Public Schools: (Continued)**				
813		0199	Certifications Forward	$ 108 191.14	$ 6,817.52	$	$
814		0210	Special Categories-G/A Visually Handicapped Resources			165,069.00	
815		0220	Special Categories-G/A-Summer Math/Science Workshop			286,530.00	
816		0230	Aid to Local Governments-G/A-Challenge Grant Program for the Gifted			500,000.00	
817		0240	Special Categories-G/A-School Bus Replacement for Public Schools			7,000,000.00	
818		0250	Special Categories-Teacher of the Year			38,250.00	
819		0430	Aid to Local Governments-G/A-Student Transportation			86,000,000.00	
820		0530	Special Categories-G/A-Florida Diagnostic and Learning Resources Centers			2,140,398.00	
821		0830	Aid to Local Governments-G/A-State School Lunch Program			9,059,471.00	
822		0930	Aid to Local Governments-G/A-Educational Improvement Grants			469,673.00	
823		1030	Aid to Local Governments-G/A-Comprehensive Health Education Program			1,391,792.00	
824		1130	Aid to Local Governments-G/A-Instructional Materials			44,588,998.00	
825		1230	Aid to Local Governments-G/A-District Environmental Education Program			338,187.00	
826		1430	Aid to Local Governments-G/A-Student Development Services			23,488,012.00	
827		1730	Aid to Local Governments-G/A-State Compensatory Education Supplement			34,440,500.00	
828		1830	Aid to Local Governments-G/A-School Volunteer Program			380,929.00	
829		1930	Aid to Local Governments-G/A-Law Education Programs			192,447.00	
830		2030	Aid to Local Governments-G/A-Grades K-3 Improvement Program			85,538,865.00	
831		2130	Aid to Local Governments-Residential School-Exceptional Education Reimbursement			109,892.00	
832		2230	Aid to Local Governments-G/A-Teachers as Advisors			2,000,000.00	
833			Total Division of Public Schools	$ 2,756,546.04	$ 157,710.38	$ 2,753,433,574.00	$
	485		**Division of Vocational, Adult and Community Education:**				
834		0101	Salaries	$	$	$ 1,965,039.00	$
835		0103	Other Personal Services			14,019.00	
836		0104	Expenses			688,878.00	
837		0106	Operating Capital Outlay			12,777.00	
838		0110	Aid to Local Governments-Center for Industrial Excellence			188,000.00	
839		0120	Special Categories-G/A-Industry Services			752,790.00	
840		0160	Special Categories-G/A-Career Information Delivery System			525,305.00	
841		0197	Certification Forward-Agency Funds	18,498.07	677.97		
842		0199	Certifications Forward	14,894.39	198.34		
843		0230	Aid to Local Governments-G/A-Community Instructional Services			4,670,406.00	
844		0330	Aid to Local Governments-G/A-Community School			2,249,491.00	
845			Total Division of Vocational, Adult, and Community Education	$ 33,392.46	$ 876.31	$ 11,066,705.00	$
	486		**Division of Community Colleges:**				
846		0101	Salaries	$	$	$ 1,063,680.00	$
847		0103	Other Personal Services			17,514.00	
848		0104	Expenses			419,559.00	
849		0106	Operating Capital Outlay			10,510.00	
850		0108	Lump Sum-Reorganization of Division			125,000.00	
851		0110	Special Categories-College Level Academic Skills Test/Gordon Rule Impact			10,000,000.00	
852		0120	Special Categories-G/A-Community College Endowment Matching Fund			1,000,000.00	
853		0130	Aid to Local Governments-G/A-Community Colleges Program Fund			322,525,678.00	
854		0131	Aid to Local Governments-Miami-Dade Art Study			50,000.00	
855		0137	Special Categories-G/A-Library Books and Instructional Equipment			900,000.00	
856		0197	Certifications Forward-Agency Funds	9,405.40			
857		0199	Certificatons Forward	37,085.69	7,377.66		
858			Total Division of Community Colleges	$ 46,491.09	$ 7,377.66	$ 336,111,941.00	$
	487		**Division Of Blind Services:**				
859		0101	Salaries	$	$	$ 1,790,011.00	$
860		0103	Other Personal Services			22,923.00	
861		0104	Expenses			567,436.00	
862		0106	Operating Capital Outlay			17,328.00	
863		0110	Special Categories-G/A-Client Services Vocational Rehabilitation			1,748,089.00	
864		0120	Special Categories-Vending Stands			374,462.00	
865		0140	Special Categories-Client Services-Medical and Social Services			515,607.00	
866		0191	Data Processing Services			17,197.00	
867		0199	Certifications Forward	59,752.13	9,207.56		
868			Total Division of Blind Services	$ 59,752.13	$ 9,207.56	$ 5,053,053.00	$
	489		**Florida School for the Deaf and the Blind:**				
869		0101	Salaries	$	$	$ 8,920,398.00	$
870		0102	Overtime			61,148.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$	$	$	$ 101,373.62	$ 101,373.62	$	$ 101,373.62	$	$	813
			165,069.00	137,905.82		137,905.82	27,163.18	27,163.18	814
			286,530.00	286,466.00		286,466.00	64.00	64.00	815
			500,000.00	329,034.67		329,034.67	170,965.33	170,965.33	816
			7,000,000.00	7,000,000.00		7,000,000.00			817
			38,250.00	38,216.05		38,216.05	33.95	33.95	818
			86,000,000.00	86,000,000.00		86,000,000.00			819
			2,140,398.00	1,622,636.98		1,622,636.98	517,761.02	517,761.02	820
			9,059,471.00	9,059,471.00		9,059,471.00			821
			469,673.00	466,460.00		466,460.00	3,213.00	3,213.00	822
			1,391,792.00	1,383,792.00		1,383,792.00	8,000.00	8,000.00	823
			44,588,998.00	44,475,465.43		44,475,465.43	113,532.57	113,532.57	824
			338,187.00	338,187.00		338,187.00			825
			23,488,012.00	23,488,012.00		23,488,012.00			826
			34,440,500.00	34,440,500.00		34,440,500.00			827
			380,929.00	374,650.00		374,650.00	6,279.00	6,279.00	828
			192,447.00	192,446.00		192,446.00	1.00	1.00	829
			85,538,865.00	85,538,865.00		85,538,865.00			830
			109,892.00	109,892.00		109,892.00			831
			2,000,000.00	1,931,102.39		1,931,102.39	68,897.61	68,897.61	832
$ 157,670.00	$	$	$ 2,756,190,079.66	$ 2,732,786,243.16	$	$ 2,732,786,243.16	$ 23,403,836.50	$ 23,403,836.50	833
$ 61,645.00	$	$	$ 2,026,684.00	$ 2,020,151.51	$	$ 2,020,151.51	$ 6,532.49	$ 6,532.49	834
			14,019.00	10,278.98		10,278.98	3,740.02	3,740.02	835
2,400.00			691,278.00	672,307.16		672,307.16	18,970.84	18,970.84	836
4,200.00			16,977.00	16,976.30		16,976.30	.70	.70	837
			188,000.00	188,000.00		188,000.00			838
			752,790.00	603,427.39		603,427.39	149,362.61	149,362.61	839
			525,305.00	525,305.00		525,305.00			840
			17,820.10	17,820.10		17,820.10			841
			14,696.05	14,696.05		14,696.05			842
			4,670,406.00	4,670,406.00		4,670,406.00			843
			2,249,491.00	2,249,489.13		2,249,489.13	1.87	1.87	844
$ 68,245.00	$	$	$ 11,167,466.15	$ 10,988,857.62	$	$ 10,988,857.62	$ 178,608.53	$ 178,608.53	845
$ 98,143.00	$	$	$ 1,161,823.00	$ 1,089,324.65	$	$ 1,089,324.65	$ 72,498.35	$ 72,498.35	846
7,500.00			25,014.00	13,148.73		13,148.73	11,865.27	11,865.27	847
65,163.00			484,722.00	414,988.33		414,988.33	69,733.67	69,733.67	848
4,061.00			14,571.00	12,975.51		12,975.51	1,595.49	1,595.49	849
(125,000.00)									850
			10,000,000.00	10,000,000.00		10,000,000.00			851
			1,000,000.00	1,000,000.00		1,000,000.00			582
			322,525,678.00	322,525,678.00		322,525,678.00			853
			50,000.00	50,000.00		50,000.00			854
			900,000.00	899,999.00		899,999.00	1.00	1.00	855
			9,405.40	9,405.40		9,405.40			856
			29,708.03	29,708.03		29,708.03			857
$ 49,867.00	$	$	$ 336,200,921.43	$ 336,045,227.65	$	$ 336,045,227.65	$ 155,693.78	$ 155,693.78	858
$ 58,566.00	$	$	$ 1,848,577.00	$ 1,817,118.81	$	$ 1,817,118.81	$ 31,458.19	$ 31,458.19	859
			22,923.00	17,727.37		17,727.37	5,195.63	5,195.63	860
806.00			568,242.00	480,203.99		480,203.99	88,038.01	88,038.01	861
6,894.00			24,222.00	12,143.45		12,143.45	12,078.55	12,078.55	862
			1,748,089.00	1,745,934.23		1,745,934.23	2,154.77	2,154.77	863
			374,462.00	374,462.00		374,462.00			864
			515,607.00	515,544.15		515,544.15	62.85	62.85	865
14.00			17,211.00	16,816.59		16,816.59	394.41	394.41	866
			50,544.57	50,544.57		50,544.57			867
$ 66,280.00	$	$	$ 5,169,877.57	$ 5,030,495.16	$	$ 5,030,495.16	$ 139,382.41	$ 139,382.41	868
$ 613,912.00	$ 205,754.00	$	$ 9,328,556.00	$ 8,799,539.91	$	$ 8,799,539.91	$ 529,016.09	$ 734,770.09	869
			61,148.00	60,586.09		60,586.09	561.91	561.91	870

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	489		**Florida School for the Deaf and the Blind: (Continued)**				
871		0103	Other Personal Services	$	$	$ 136,045 00	$
872		0104	Expenses			1,600,348 00	
873		0106	Operating Capital Outlay			408,086 00	
874		0107	Food Products			330,140 00	
875		0109	Lump Sum-Computer Resource Center for Deaf and Blind			150,000 00	
876		0110	Special Categories-Talladega Deaf/Blind Program			132 407 00	
877		0120	Special Categories-Teacher Education			8,052 00	
878		0160	Special Categories-Students Home On Weekends Program			249,244 00	
879		0199	Certifications Forward	635,893 23	18 414 57		
880			Total Florida School for the Deaf and the Blind	$ 635,893 23	$ 18,414 57	$ 11,995,868 00	$
	490		**Division of Universities:**				
			General Office –				
881		0101	Salaries	$	$	$ 3,498,810 00	$
882		0103	Other Personal Services			230,891 00	
883		0104	Expenses			850,210 00	
884		0106	Operating Capital Outlay			28,651 00	
885		0108	FCO-Construct/Renovation/Equipment Teaching Hospital Program Tampa General Hospital	8,289,750 50			
886		0118	FCO-Cancer Center	7,224 65			
887		0126	FCO-Sun Dome Contract Settlement				
888		0128	FCO-FSU-Mildred and Claude Pepper Library Collection	5 69			
889		0138	FCO-University of Central Florida Library Remodeling and Phase II	511,932 21			
890		0158	FCO-Faculty Office Facility Near Univ. Hospital at Jax (Planning)	35,609 13			
891		0168	FCO-Women's Intercollegiate Athletic Facilities	11,648 57			
892		0178	FCO-BOR-Northwest Regional Data Center	6,858 47			
893		0186	FCO-SUS Asbestos Removal, Emergency Repairs/Fire Corrections	71,206 33			
894		0191	Data Processing Services			380,060 00	
895		0199	Certifications Forward	300,608 31	38,647 80		
			Educational and General Activities –				
896		1201	Salaries			116,732,837 00	
897		1203	Other Personal Services			6,416,231 00	
898		1204	Expenses			57,138,429 00	
899		1206	Operating Capital Outlay			1,977,262 00	
900		1208	Lump Sum-New Lower Division Implementation			2,012,640 00	
901		1209	Lump Sum-Unmet Needs Broward County/FAU-FIU			1,049,549 00	
902		1210	Special Categories-Library Books			12,000,000 00	
903		1220	Special Categories-Salvador Dali Research Foundation and Museum-City of St. Pete			200,000 00	
904		1240	Lump Sum-Library Resources			3 154 454 00	
905		1241	Lump Sum-Engineering Enhancement and Growth			10,317,063 00	
906		1249	Lump Sum-Florida Agricultural and Mechanical Academic Enhancement			600,000 00	
907		1251	Special Categories-Archaeological Research-Warm Mineral Springs			100,000 00	
908		1252	Special Categories-Archaeological Research-Windover Site			200,000 00	
909		1255	Lump Sum-Postsecondary Articulation Project-UNF			47,000 00	
910		1256	Lump Sum-Undergraduate Improvement			5,500,000 00	
911		1257	Lump Sum-Red Research-Mote Marine Lab			50,000 00	
912		1258	Lump Sum-Instruction and Research			228,072,919 00	
913		1259	Lump Sum-Enhance University Support			12 000,000 00	
914		1262	Lump Sum-Law School Quality Improvement Program			2,000,000 00	
915		1263	Lump Sum-Southeast Florida Program Development			2,219,114 00	
916		1264	Lump Sum-University of West Florida/Okaloosa-Walton Junior College			372,549 00	
917		1265	Lump Sum-Business Institute-FSU			150,000 00	
918		1266	Lump Sum-Basic Academic Skills-FAMU			500,000 00	
919		1267	Special Categories-Florida Sea Grant-UF			100,000 00	
920		1268	Lump Sum-Florida State University Computer Project			1,000,000 00	
921		1269	Lump Sum-FIU Nursing Program			219,092 00	
922		1270	Special Categories-Institute of Government			1,400,000 00	
923		1274	Lump Sum-New Program Development-Hospitality-UCF			87,000 00	
924		1277	Special Categories-Women's Intercollegiate Athletics			132,635 00	
925		1289	Lump Sum-Biomedical and Toxicological Research-FSU			117,000 00	
926		1290	Special Categories-Scientific and Technical Equipment			2,000,000 00	
927		1291	Data Processing Services			2,749,982 00	
928		1293	Salary Incentive Payment			270,195 00	
929		1299	Certifications Forward	37 190,580 99	223,408 51		
930			Total Division of Universities	$ 46,425,424 85	$ 262,056 31	$ 475,874,573 00	$
	491		**University of Florida:**				
			Educational and General Health Center –				
931		0101	Salaries	$	$	$	$
932		0103	Other Personal Services				
933		0104	Expenses				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$ 41,982.00	$	$	$ 178,027.00	$ 169,117.37	$	$ 169,117.37	$ 8,909.63	$ 8,909.63	871
41,524.00			1,641,872.00	1,600,952.62		1,600,952.62	40,919.38	40,919.38	872
66,445.00			474,531.00	378,208.18		378,208.18	96,322.82	96,322.82	873
			330,140.00	319,678.51		319,678.51	10,461.49	10,461.49	874
(150,000.00)									875
			132,407.00	94,678.75		94,678.75	37,728.25	37,728.25	876
			8,052.00	6,364.79		6,364.79	1,687.21	1,687.21	877
12,462.00			261,706.00	242,973.52		242,973.52	18,732.48	18,732.48	878
			617,478.66	617,478.66		617,478.66			879
$ 626,325.00	$ 205,754.00	$	$ 13,033,917.66	$ 12,289,578.40	$	$ 12,289,578.40	$ 744,339.26	$ 950,093.26	880
$ 42,681.00	$	$	$ 3,541,491.00	$ 3,501,133.40	$	$ 3,501,133.40	$ 40,357.60	$ 40,357.60	881
(9,320.00)			221,571.00	191,527.66		191,527.66	30,043.34	30,043.34	882
189,801.00			1,040,011.00	908,614.35		908,614.35	131,396.65	131,396.65	883
83,451.00			112,102.00	55,866.96		55,866.96	56,235.04	56,235.04	884
			8,289,750.50	2,266,612.00		2,266,612.00	6,023,138.50	6,023,138.50	885
			7,224.65	1,625.00		1,625.00	5,599.65	5,559.65	886
2,381,972.00			2,381,972.00	2,381,972.00		2,381,972.00			887
			5.69				5.69	5.69	888
			511,932.21	324,351.40		324,351.40	187,580.81	187,580.81	889
			35,609.13	15,000.00		15,000.00	20,609.13	20,609.13	890
			11,648.57				11,648.57	11,648.57	891
			6,858.47				6,858.47	6,858.47	892
			71,206.33	33,404.81		33,404.81	37,801.52	37,801.52	893
(171,500.00)			208,560.00	178,900.22		178,900.22	29,659.78	29,659.78	894
			261,960.51	261,960.51		261,960.51			895
(116,732,837.00)									896
(6,416,231.00)									897
(57,129,052.00)			9,377.00				9,377.00	9,377.00	898
(1,977,262.00)									899
(2,012,640.00)									900
(1,049,549.00)									901
(12,000,000.00)									902
(200,000.00)									903
(3,154,454.00)									904
(10,317,063.00)									905
(600,000.00)									906
(100,000.00)									907
(200,000.00)									908
(47,000.00)									909
(5,500,000.00)									910
(50,000.00)									911
(228,072,919.00)									912
(12,000,000.00)									913
(2,000,000.00)									914
(2,219,114.00)									915
(372,549.00)									916
(150,000.00)									917
(500,000.00)									918
(100,000.00)									919
(1,000,000.00)									920
(219,092.00)									921
(1,400,000.00)									922
(87,000.00)									923
(132,635.00)									924
(117,000.00)									925
(2,000,000.00)									926
(2,749,982.00)									927
(267,100.00)			3,095.00				3,095.00	3,095.00	928
(36,967,172.48)									929
$ (505,323,566.48)	$	$	$ 16,714,375.06	$ 10,120,968.31	$	$ 10,120,968.31	$ 6,593,406.75	$ 6,593,406.75	930
$ 69,183,516.00	$	$	$ 69,183,516.00	$ 66,165,805.37	$	$ 66,165,805.37	$ 3,017,710.63	$ 3,017,710.63	931
11,774,995.00			11,774,995.00	11,224,429.95		11,224,429.95	550,565.05	550,565.05	932
23,427,661.00			23,427,661.00	19,413,936.65		19,413,936.65	4,013,724.35	4,013,724.35	933

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	491		**University of Florida: (Continued)**				
			Education and General Health Center – (Continued)				
934		0106	Operating Capital Outlay	$	$	$	$
935		0108	Fixed Capital Outlay	985.00			
936		0120	Special Categories-Library Books				
937		0128	FCO-UF Museum Roof Repair	105,166.89			
938		0140	Special Categories-Scientific and Technical Instructional Equipment				
939		0191	Data Processing Services				
940		0193	Salary Incentive Payment				
941		0199	Certifications Forward		165,926.71		
			Educational and General Health Center –				
942		0201	Salaries			40,945,904.00	
943		0203	Other Personal Services			1,788,487.00	
944		0204	Expenses			8,476,426.00	
945		0206	Operating Capital Outlay			3,431,469.00	
946		0209	Lump Sum-Bone Marrow Transplant Program			145,000.00	
947		0210	Special Categories-Shands Hospital Contract			9,433,419.00	
948		0219	Lump Sum-Quality Improvement Program			875,000.00	
949		0270	Special Categories-Scientific and Technical Instructional Equipment			200,000.00	
950		0291	Data Processing Services			115,186.00	
951		0299	Certifications Forward	6,109,694.06	61,263.60		
			Engineering and Industrial Experimental Station –				
952		0310	Special Categories-Project Development Funds			1,155,873.00	
953		0320	Special Categories-Coastal and Oceanographic Engineering Research Laboratory			515,747.00	
954		0360	Special Categories-Energy Conservation and Conversion Laboratory			178,415.00	
955		0370	Special Categories-Water Conservation Laboratory			117,873.00	
956		0380	Special Categories-Nat'l. Aeronautics and Space Administration State Technology Application Center			80,315.00	
			Institute of Food and Agricultural Sciences –				
957		0501	Salaries			49,954,419.00	
958		0503	Other Personal Services			2,339,006.00	
959		0504	Expenses			10,163,924.00	
960		0506	Operating Capital Outlay			1,477,886.00	
961		0519	Lump Sum-Quality Improvement Program			795,000.00	
962		0520	Lump Sum-Directed Research			200,000.00	
963		0521	Special Categories-Scientific and Technical Instructional			425,000.00	
964		0529	Lump Sum-Animal Feed Lot Program			200,000.00	
965		0591	Data Processing Services			354,337.00	
966		0599	Certifications Forward	3,794,194.80	91,475.84		
967			Total University of Florida	$ 10,010,020.75	$ 318,666.15	$ 133,368,686.00	$
	492		**Florida State University:**				
			Education and General –				
968		0101	Salaries	$	$	$	$
969		0103	Other Personal Services				
970		0104	Expenses				
971		0106	Operating Capital Outlay				
972		0110	Special Categories-Star Program				
973		0120	Special Categories-Library Books				
974		0128	FCO-FSU Law School Library (Planning) Project	186,972.10			
975		0138	FCO-FSU College of Business (Planning) Project	235.83			
976		0140	Special Categories-Scientific and Technical Instructional Equipment				
977		0148	FCO-FSU Library Science Equipment	139.00			
978		0160	Special Categories-Archaelogical Research-Windover Site				
979		0191	Data Processing Services				
980		0193	Salary Incentive Payment				
981		0199	Certifications Forward		432,858.50		
982			Total Florida State University	$ 187,346.93	$ 432,858.50	$	$
	493		**Florida Agricultural and Mechanical University:**				
			Educational and General –				
983		0101	Salaries	$	$	$	$
984		0103	Other Personal Services				
985		0104	Expenses				
986		0106	Operating Capital Outlay				
987		0120	Special Categories-Library Books				
988		0140	Special Categories-Scientific and Technical Instructional Equipment				
989		0191	Data Processing Services				
990		0193	Salary Incentive Payment				
991		0199	Certifications Forward		13,148.15		
992			Total Florida Agricultural and Mechanical University	$	$ 13,148.15	$	$

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$ 8,170,313.00	$	$	$ 8,170,313.00	$ 3,254,576.22	$	$ 3,254,576.22	$ 4,915,736.78	$ 4,915,736.78	934
			965.00	965.00		965.00			935
2,771,041.00			2,771,041.00	2,763,384.33		2,763,384.33	7,656.67	7,656.67	936
			105,166.89	28,318.22		28,318.22	76,848.67	76,848.67	937
521,200.00			521,200.00	258,144.42		258,144.42	263,055.58	263,055.58	938
2,449,785.00			2,449,785.00	1,917,879.02		1,917,879.02	531,905.98	531,905.98	939
60,000.00			60,000.00	53,288.69		53,288.69	6,711.31	6,711.31	940
10,575,332.70			10,409,405.99	10,409,405.99		10,409,405.99			941
2,706,762.00			43,654,666.00	42,271,835.46		42,271,835.46	1,382,830.54	1,382,830.54	942
45,000.00			1,833,487.00	1,732,817.64		1,732,817.64	100,669.36	100,669.36	943
426,060.00			8,902,486.00	8,045,848.92		8,045,848.92	856,637.08	856,637.08	944
(171,573.00)			3,259,896.00	2,521,576.16		2,521,576.16	738,319.84	738,319.84	945
(145,000.00)									946
			9,433,419.00	9,433,419.00		9,433,419.00			947
(875,000.00)									948
			200,000.00	88,313.51		88,313.51	111,686.49	111,686.49	949
			115,186.00	102,086.53		102,086.53	13,099.47	13,099.47	950
			6,048,430.46	6,048,430.46		6,048,430.46			951
			1,155,873.00	1,155,873.00		1,155,873.00			952
			515,747.00	515,747.00		515,747.00			953
			178,415.00	178,415.00		178,415.00			954
			117,873.00	117,873.00		117,873.00			955
			80,315.00	80,315.00		80,315.00			956
3,318,308.00			53,272,727.00	50,943,464.58		50,943,464.58	2,329,262.42	2,329,262.42	957
118,529.00			2,457,535.00	2,303,809.33		2,303,809.33	153,725.67	153,725.67	958
133,517.00			10,297,441.00	9,230,752.80		9,230,752.80	1,066,688.20	1,066,688.20	959
49,563.00			1,527,449.00	1,235,774.66		1,235,774.66	291,674.34	291,674.34	960
(795,000.00)									961
(200,000.00)									962
			425,000.00	304,991.79		304,991.79	120,008.21	120,008.21	963
(200,000.00)									964
			354,337.00	295,766.09		295,766.09	58,570.91	$58,570.91	965
			3,702,718.96	3,702,718.96		3,702,718.96			966
$ 133,347,009.70	$	$	$ 276,407,050.30	$ 255,799,962.75	$	$ 255,799,962.75	$ 20,607,087.55	$ 20,607,087.55	967
$ 64,147,925.00	$	$	$ 64,147,925.00	$ 61,788,943.20	$	$ 61,788,943.20	$ 2,358,981.80	$ 2,358,981.80	968
10,218,794.00			10,218,794.00	9,646,954.24		9,646,954.24	571,839.76	571,839.76	969
17,697,340.00			17,697,340.00	15,755,193.16		15,755,193.16	1,942,146.84	1,942,146.84	970
5,624,693.00			5,624,693.00	3,479,864.59		3,479,864.59	2,144,828.41	2,144,828.41	971
1,400,000.00			1,400,000.00	1,400,000.00		1,400,000.00			972
2,333,582.00			2,333,582.00	2,244,388.59		2,244,388.59	89,193.41	89,193.41	973
			186,972.10	124,260.29		124,260.29	62,711.81	62,711.81	974
			235.83	172.32		172.32	63.51	63.51	975
395,000.00			395,000.00	309,897.71		309,897.71	85,102.29	85,102.29	976
			139.00	122.12		122.12	16.88	16.88	977
200,000.00			200,000.00	141,634.58		141,634.58	58,365.42	58,365.42	978
765,016.00			765,016.00	673,865.15		673,865.15	91,150.85	91,150.85	979
41,000.00			41,000.00	36,267.58		36,267.58	4,732.42	4,732.42	980
7,603,191.59			7,170,333.09	7,170,333.09		7,170,333.09			981
$ 110,426,541.59	$	$	$ 110,181,030.02	$ 102,771,896.62	$	$ 102,771,896.62	$ 7,409,133.40	$ 7,409,133.40	982
$ 18,633,972.00	$	$	$ 18,633,972.00	$ 18,096,121.73	$	$ 18,096,121.73	$ 537,850.27	$ 537,850.27	983
2,548,463.00			2,548,463.00	2,102,773.79		2,102,773.79	445,689.21	445,689.21	984
5,086,416.00			5,086,416.00	4,208,629.25		4,208,629.25	877,786.75	877,786.75	985
721,721.00			721,721.00	376,871.92		376,871.92	344,849.08	344,849.08	986
686,959.00			686,959.00	686,958.80		686,958.80	20	20	987
99,400.00			99,400.00	91,230.00		91,230.00	8,170.00	8,170.00	988
135,515.00			135,515.00	135,515.00		135,515.00			989
14,000.00			14,000.00	11,844.71		11,844.71	2,155.29	2,155.29	990
1,244,274.45			1,231,126.30	1,231,126.30		1,231,126.30			991
$ 29,170,720.45	$	$	$ 29,157,572.30	$ 26,941,071.50	$	$ 26,941,071.50	$ 2,216,500.80	$ 2,216,500.80	992

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	494		**University of Central Florida:**				
			Educational and General –				
993		0101	Salaries	$	$	$	$
994		0103	Other Personal Services				
995		0104	Expenses				
996		0106	Operating Capital Outlay				
997		0120	Special Categories-Library Books				
998		0140	Special Categories-Scientific and Technical Instructional Equipment				
999		0191	Data Processing Services				
1000		0193	Salary Incentive Payment				
1001		0199	Certification Forward				
1002			Total University of Central Florida	$	$	$	$
	495		**University of South Florida:**				
1003		0101	Salaries	$	$	$	$
1004		0103	Other Personal Services				
1005		0104	Expenses				
1006		0106	Special Capital Outlay				
1007		0120	Special Categories-Library Books				
1008		0121	Special Categories-Salvador Dali Contract				
1009		0140	Special Categories-Scientific and Technical Instructional Equipment				
1010		0160	Special Categories-Archaeological Research Warm Mineral Spring				
1011		0191	Data Processing Services				
1012		0193	Salary Incentive Payment				
1013		0199	Certifications Forward		45,554.46		
			Medical Center –				
1014		0201	Salaries			19,344,161.00	
1015		0203	Other Personal Services			1,259,506.00	
1016		0204	Expenses			3,154,209.00	
1017		0206	Operating Capital Outlay			874,152.00	
1018		0209	Lump Sum-Quality Improvement Program			425,000.00	
1019		0220	Special Categories-Scientific and Technical Instructional Equipment			150,000.00	
1020		0240	Special Categories-Cancer Center Operations			3,182,000.00	
1021		0250	Special Categories-Library Books			226,332.00	
1022		0291	Data Processing Services			98,926.00	
1023		0293	Salary Incentive Payment				
1024		0299	Certifications Forward	2,540,093.17	64,699.50		
			Florida Mental Health Institute –				
1025		0301	Salaries			6,391,772.00	
1026		0303	Other Personal Services			168,257.00	
1027		0304	Expenses			1,131,088.00	
1028		0306	Operating Capital Outlay			141,787.00	
1029		0307	Food Products			143,325.00	
1030		0341	Lump Sum-Enhance University Support			35,436.00	
1031		0342	Lump Sum-Quality Improvement Program			146,441.00	
1032		0391	Data Processing Services			5,800.00	
1033		0393	Law Enforcement Incentive Payment				
1034		0399	Certifications Forward	613,219.52	9,600.53		
1035			Total University of South Florida	$ 3,153,312.69	$ 119,854.49	$ 36,878,192.00	$
	496		**Florida Atlantic University:**				
			Educational and General –				
1036		0101	Salaries				
1037		0103	Other Personal Services				
1038		0104	Expenses				
1039		0106	Operating Capital Outlay				
1040		0120	Special Categories-Library Books				
1041		0140	Special Categories-Scientific and Technical Instructional Equipment				
1042		0191	Data Processing Services				
1043		0193	Salary Incentive Payment				
1044		0199	Certificatons Forward		8,388.55		
1045			Total Florida Atlantic University	$	$ 8,388.55	$	$
	497		**University of West Florida:**				
			Education and General –				
1046		0101	Salaries	$	$	$	$
1047		0103	Other Personal Services				
1048		0104	Expenses				
1049		0106	Operating Capital Outlay				
1050		0120	Special Categories-Library Books				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 26,601,107.00	$	$	$ 26,601,107.00	$ 25,354,475.06	$	$ 25,354,476.06	$ 1,246,630.94	$ 1,246,630.94	993
3,801,807.00			3,801,807.00	3,599,579.97		3,599,579.97	202,227.03	202,227.03	994
7,350,666.00			7,350,666.00	6,209,634.50		6,209,634.50	1,141,031.50	1,141,031.50	995
3,528,466.00			3,528,466.00	1,065,695.82		1,065,695.82	2,462,770.18	2,462,770.18	996
955,779.00			955,779.00	955,404.99		955,404.99	374.01	374.01	997
174,000.00			174,000.00	69,717.94		69,717.94	104,282.06	104,282.06	998
450,632.00			450,632.00	412,367.12		412,367.12	38,264.88	38,264.88	999
19,000.00			19,000.00	16,882.54		16,882.54	2,117.46	2,117.46	1000
5,812,435.64			5,812,435.64	5,812,435.64		5,812,435.64			1001
$ 48,693,892.64	$	$	$ 48,693,892.64	$ 43,496,194.58	$	$ 43,496,194.58	$ 5,197,698.06	$ 5,197,698.06	1002
$ 48,366,830.00	$	$	$ 48,366,830.00	$ 46,429,760.64	$	$ 46,429,760.64	$ 1,937,069.36	$ 1,937,069.36	1003
7,438,637.00			7,438,637.00	7,057,333.84		7,057,333.84	381,303.16	381,303.16	1004
13,712,918.00			13,712,918.00	12,623,801.04		12,623,801.04	1,089,116.96	1,089,116.96	1005
2,626,794.00			2,626,794.00	1,100,290.96		1,100,290.96	1,526,503.04	1,526,503.04	1006
1,751,210.00			1,751,210.00	1,742,305.50		1,742,305.50	8,904.50	8,904.50	1007
200,000.00			200,000.00	200,000.00		200,000.00			1008
364,236.00			364,236.00	318,613.30		318,613.30	45,622.70	45,622.70	1009
100,000.00			100,000.00	100,000.00		100,000.00			1010
2,317,523.00			2,317,523.00	2,317,523.00		2,317,523.00			1011
62,500.00			62,500.00	56,015.62		56,015.62	6,484.38	6,484.38	1012
5,895,337.50			5,849,783.04	5,849,783.04		5,849,783.04			1013
265,792.00			19,609,953.00	18,609,570.19		18,609,570.19	1,000,382.81	1,000,382.81	1014
188,925.00			1,448,431.00	1,351,956.03		1,351,956.03	96,474.97	96,474.97	1015
674,079.00			3,828,288.00	2,814,174.63		2,814,174.63	1,014,113.37	1,014,113.37	1016
235,207.00			1,109,359.00	662,095.46		662,095.46	447,263.54	447,263.54	1017
(425,000.00)									1018
7,500.00			157,500.00	117,624.93		117,624.93	39,875.07	39,875.07	1019
			3,182,000.00	3,182,000.00		3,182,000.00			1020
11,316.00			237,648.00	237,647.31		237,647.31	69	69	1021
4,946.00			103,872.00	70,961.75		70,961.75	32,910.25	32,910.25	1022
5,600.00			5,600.00	4,420.21		4,420.21	1,179.79	1,179.79	1023
			2,475,393.67	2,475,393.67		2,475,393.67			1024
231,009.00			6,622,781.00	6,335,254.23		6,335,254.23	287,526.77	287,526.77	1025
30,071.00			198,328.00	180,347.05		180,347.05	17,980.95	17,980.95	1026
83,316.00			1,214,404.00	1,146,411.75		1,146,411.75	67,992.25	67,992.25	1027
112,855.00			254,642.00	117,029.72		117,029.72	137,612.28	137,612.28	1028
(20,000.00)			123,325.00	118,738.78		118,738.78	4,586.22	4,586.22	1029
(35,436.00)									1030
(146,441.00)									1031
5,510.00			11,310.00	6,259.92		6,259.92	5,050.08	5,050.08	1032
1,600.00			1,600.00	1,370.00		1,370.00	230.00	230.00	1033
			603,618.99	603,618.99		603,618.99			1034
$ 84,066,834.50	$	$	$ 123,978,484.70	$ 115,830,301.56	$	$ 115,830,301.56	$ 8,148,183.14	$ 8,148,183.14	1035
$ 23,246,251.00	$	$	$ 23,246,251.00	$ 22,211,629.15	$	$ 22,211,629.15	$ 1,034,621.85	$ 1,034,621.85	1036
2,027,211.00			2,027,211.00	1,879,592.15		1,879,592.15	147,618.85	147,618.85	1037
4,845,877.00			4,845,877.00	4,451,217.80		4,451,217.80	394,659.20	394,659.20	1038
1,213,455.00			1,213,455.00	896,308.42		896,308.42	317,146.58	317,146.58	1039
879,066.00			879,066.00	878,920.95		878,920.95	145.05	145.05	1040
121,600.00			121,600.00	87,876.10		87,876.10	33,723.90	33,723.90	1041
391,788.00			391,788.00	390,000.00		390,000.00	1,788.00	1,788.00	1042
14,300.00			14,300.00	12,712.96		12,712.96	1,587.04	1,587.04	1043
1,883,017.60			1,874,629.05	1,874,629.05		1,874,629.05			1044
$ 34,622,565.60	$	$	$ 34,614,177.05	$ 32,682,886.58	$	$ 32,682,886.58	$ 1,931,290.47	$ 1,931,290.47	1045
$ 15,179,107.00	$	$	$ 15,179,107.00	$ 14,494,986.80	$	$ 14,494,986.80	$ 684,120.20	$ 684,120.20	1046
1,439,546.00			1,439,546.00	1,348,740.22		1,348,740.22	90,805.78	90,805.78	1047
3,563,596.00			3,563,596.00	3,130,027.63		3,130,027.63	433,568.37	433,568.37	1048
1,398,438.00			1,398,438.00	991,325.68		991,325.68	407,112.32	407,112.32	1049
855,243.00			855,243.00	822,820.80		822,820.80	32,422.20	32,422.20	1050

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	480-499		DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	497		**University of West Florida (Continued)**				
			Education and General – (Continued)				
1051		0140	Special Categories-Scientific and Technical Instructional Equipment	$	$	$	$
1052		0191	Data Processing Services				
1053		0193	Salary Incentive Payment				
1054		0199	Certifications Forward		27,082.32		
1055			Total University of West Florida	$	$ 27,082.32	$	$
	498		**Florida International University**				
			Educational and General –				
1056		0101	Salaries	$	$	$	$
1057		0103	Other Personal Services				
1058		0104	Expenses				
1059		0106	Operating Capital Outlay				
1060		0118	FCO-FIU Student Support Services Building Project	14,612.97			
1061		0120	Special Categories-Library Books				
1062		0128	FCO-FIU North Academic II	60,622.95			
1063		0138	FCO-FIU Athenaem Completion	3,333.21			
1064		0140	Special Categories-Scientific and Technical Instructional Equipment				
1065		0191	Data Processing Services				
1066		0193	Salary Incentive Payment				
1067		0199	Certifications Forward		54.59		
1068			Total Florida International University	$ 78,569.13	$ 54.59	$	$
	499		**University of North Florida**				
			Educational and General –				
1069		0101	Salaries	$	$	$	$
1070		0103	Other Personal Services				
1071		0104	Expenses				
1072		0106	Operating Capital Outlay				
1073		0120	Special Categories-Library Books				
1074		0140	Special Categories-Scientific and Technical Instructional Equipment				
1075		0191	Data Processing Services				
1076		0193	Salary Incentive Payment				
1077		0199	Certifications Forward		6,254.61		
1078			Total University of North Florida	$	$ 6,254.61	$	$
1079			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$ 75,173,534.68	$ 2,668,083.05	$ 3,857,774,574.00	$
	510-519		DEPARTMENT OF ADMINISTRATION				
	510		**Office of the Secretary**				
1080		0101	Salaries	$	$	$ 487,594.00	$
1081		0103	Other Personal Services			8,750.00	
1082		0104	Expenses			62,457.00	
1083		0106	Operating Capital Outlay			15,809.00	
1084		0109	Lump Sum-Constituency for Children			100,000.00	
1085		0199	Certifications Forward	9,703.00	96.00		
1086			Total Office of the Secretary	$ 9,703.00	$ 96.00	$ 674,610.00	$
	511		**Division of Veterans' Affairs**				
1087		0101	Salaries	$	$	$ 985,361.00	$
1088		0104	Expenses			66,112.00	
1089		0106	Operating Capital Outlay			7,783.00	
1090		0199	Certifications Forward	669.00			
1091			Total Division of Veterans' Affairs	$ 669.00	$	$ 1,059,256.00	$
	514		**Division of Administrative Hearings**				
1092		0101	Salaries	$	$	$ 839,965.00	$
1093		0103	Other Personal Services			30,200.00	
1094		0104	Expenses			371,120.00	
1095		0106	Operating Capital Outlay			41,933.00	
1096		0109	Lump Sum-Hospital Cost Containment			146,434.00	
1097		0199	Certifications Forward	70,712.00			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 91,200.00	$	$	$ 91,200.00	$ 76,796.64	$	$ 76,796.64	$ 14,403.36	$ 14,403.36	1051
226,425.00			226,425.00	209,906.03		209,906.03	16,518.97	16,518.97	1052
14,100.00			14,100.00	12,829.91		12,829.91	1,270.09	1,270.09	1053
1,197,399.67			1,170,317.35	1,170,317.35		1,170,317.35			1054
$ 23,965,054.67	$	$	$ 23,937,972.35	$ 22,257,751.06	$	$ 22,257,751.06	$ 1,680,221.29	$ 1,680,221.29	1055
$ 31,376,622.00	$	$	$ 31,376,622.00	$ 29,939,352.56	$	29,939,352.56	$ 1,437,269.44	$ 1,437,269.44	1056
3,330,079.00			3,330,079.00	3,138,819.46		3,138,819.46	191,259.54	191,259.54	1057
7,721,771.00			7,721,771.00	7,251,424.57		7,251,424.57	470,346.43	470,346.43	1058
1,229,016.00			1,229,016.00	914,038.04		914,038.04	314,977.96	314,977.96	1059
			14,612.97	7,385.00		7,385.00	7,227.97	7,227.97	1060
1,048,173.00			1,048,173.00	1,045,664.47		1,045,664.47	2,508.53	2,508.53	1061
			60,622.95	46,858.26		46,858.26	13,764.69	13,764.69	1062
			3,333.21				3,333.21	3,333.21	1063
128,356.00			128,356.00	68,262.37		68,262.37	60,093.63	60,093.63	1064
908,460.00			908,460.00	908,459.98		908,459.98	.02	.02	1065
23,500.00			23,500.00	20,630.42		20,630.42	2,869.58	2,869.58	1066
1,883,692.71			1,883,638.12	1,883,638.12		1,883,638.12			1067
$ 47,649,669.71	$	$	$ 47,728,184.25	$ 45,224,533.25	$	$ 45,224,533.25	$ 2,503,651.00	$ 2,503,651.00	1068
$ 12,567,889.00	$	$	$ 12,567,889.00	$ 12,015,964.45	$	$ 12,015,964.45	$ 551,924.55	$ 551,924.55	1069
984,622.00			984,622.00	900,560.22		900,560.22	84,061.78	84,061.78	1070
2,356,820.00			2,356,820.00	2,105,158.59		2,105,158.59	251,661.41	251,661.41	1071
747,764.00			747,764.00	393,257.47		393,257.47	354,506.53	354,506.53	1072
563,546.00			563,546.00	559,976.68		559,976.68	3,569.32	3,569.32	1073
67,000.00			67,000.00	58,648.63		58,648.63	8,351.37	8,351.37	1074
223,956.00			223,956.00	204,672.87		204,672.87	19,283.13	19,283.13	1075
13,100.00			13,100.00	11,468.21		11,468.21	1,631.79	1,631.79	1076
872,490.62			866,236.01	866,236.01		866,236.01			1077
$ 18,397,187.62	$	$	$ 18,390,933.01	$ 17,115,943.13	$	$ 17,115,943.13	$ 1,274,989.88	$ 1,274,989.88	1078
$ 23,841,097.00	$ 205,754.00	$	$ 3,953,895,368.63	$ 3,857,880,609.05	$ 5,513,000.00	$ 3,863,393,609.05	$ 90,501,759.58	$ 90,707,513.58	1079
$ 23,538.00	$	$	$ 511,132.00	$ 504,353.05	$	$ 504,353.05	$ 6,778.95	$ 6,778.05	1080
76,000.00			84,750.00	77,623.97		77,623.97	7,126.03	7,126.03	1081
20,482.00			82,939.00	71,810.24		71,810.24	11,128.76	11,128.76	1082
4,018.00			19,827.00	10,492.53		10,492.53	9,334.47	9,334.47	1083
(100,000.00)									1084
			9,607.00	9,607.00		9,607.00			1085
$ 24,038.00	$	$	$ 708,255.00	$ 673,886.79	$	$ 673,886.79	$ 34,368.21	$ 34,368.21	1086
$ 31,180.00	$	$	$ 1,016,541.00	$ 1,000,710.76	$	$ 1,000,710.76	$ 15,830.24	$ 15,830.25	1087
(3,653.00)			62,459.00	59,621.68		59,621.68	2,837.32	2,837.32	1088
3,753.00			11,536.00	10,397.65		10,397.65	1,138.35	1,138.35	1089
			669.00	669.00		669.00			1090
$ 31,280.00	$	$	$ 1,091,205.00	$ 1,071,399.09	$	$ 1,071,399.09	$ 19,805.91	$ 19,805.91	1091
$ 160,702.00	$	$	$ 1,000,667.00	$ 989,100.38	$	$ 989,100.38	$ 11,566.62	$ 11,566.62	1092
13,407.00			43,607.00	25,646.18		25,646.18	17,960.82	17,960.82	1093
(18,748.00)			352,372.00	313,761.20		313,761.20	38,610.80	38,610.80	1094
47,623.00			89,556.00	46,889.04		46,889.04	42,666.96	42,666.96	1095
(146,434.00)									1096
			70,712.00	70,712.00		70,712.00			1097

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	510-519		DEPARTMENT OF ADMINISTRATION (Continued)				
	514		**Division of Administrative Hearings: (Continued)**				
1098			Total Division of Administrative Hearings	$ 70,712.00	$	$ 1,429,652.00	$
	516		**Division of Retirement:**				
1099		0101	Salaries	$	$	$ 177,494.00	$
1100		0103	Other Personal Services			12,000.00	
1101		0104	Expenses			39,200.00	
1102		0106	Operating Capital Outlay			100.00	
1103		0110	Special Categories-Elected State Officers Retirement Credit Matching			70,000.00	
1104		0119	Lump Sum-Implement Supplement C-O-L- Adjustment for Retirees and Annuitants				15,000.00
1105		0191	Data Processing Services			31,979.00	
1106		0199	Certifications Forward	451,651.00	248,360.16		
			State Officers and Employees –				
1107		0447	Pensions and Benefits-Teachers' Special Pensions			87,300.00	
			State Officers and Employees –				
1108		0547	Pensions and Benefits-State Officers and Employees (Non-Contributory)			2,582,000.00	
			Disability Benefits to Justices and Judges –				
1109		0647	Pensions and Benefits-Disability Benefits to Justices and Judges			160,000.00	
			Confederate Pensions –				
1110		0747	Pensions and Benefits-Confederate Pensions			8,800.00	
			Special Pensions and Relief Act –				
1111		0847	Pensions and Benefits-Special Pensions and Relief Acts			12,000.00	
			Florida National Guard –				
1112		1047	Pensions and Benefits-Florida National Guard			675,000.00	
1113			Total Division of Retirement	$ 451,651.00	$ 248,360.16	$ 3,855,873.00	$ 15,000.00
	518		**Commission on Human Relations:**				
1114		0101	Salaries	$	$	$ 552,600.00	$
1115		0103	Other Personal Services			50,400.00	
1116		0104	Expenses			119,954.00	
1117		0106	Operating Capital Outlay			2,583.00	
1118		0199	Certifications Forward	60,439.00	2,850.23		
1119			Total Commission on Human Relations	$ 60,439.00	$ 2,850.23	$ 725,537.00	$
	519		**Division of Human Resource Management:**				
1120		0103	Other Personal Services				
1121		0104	Expenses				
1122		0106	Operating Capital Outlay				
1123		0191	Data Processing Services				
1124			Total Division of Human Resource Management	$	$	$	$
1125			TOTAL DEPARTMENT OF ADMINISTRATION	$ 583,174.00	$ 251,306.39	$ 7,744,928.00	$ 15,000.00
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS				
	520		**Office of the Secretary:**				
1126		0101	Salaries	$	$	$ 546,172.00	$
1127		0104	Expenses			190,965.00	
1128		0191	Data Processing Services			16,400.00	
1129		0199	Certifications Forward	19,754.05	2,410.33		
1130			Total Office of the Secretary	$ 19,754.05	$ 2,410.33	$ 753,537.00	$
	525		**Division of Resource Planning and Management:**				
1131		0101	Salaries	$	$	$	$
1132		0103	Other Personal Services				
1133		0104	Expenses				
1134		0106	Operating Capital Outlay				
1135		0110	Special Categories-Monroe County Land Use Plan				
1136		0116	Special Categories-Transfers to Areas of Critical State Concern Trust Fund				
1137		0120	Special Categories-Support Cost/RPMC				
1138		0123	Special Categories-Transfer to EOG for State Comprehensive Planning				
1139		0124	Special Categories-Regional Policy Planning				
1140		0125	Special Categories-Agricultural Mapping				
1141		0126	Special Categories-Florida Land Use Data System-Feasibility Study				
1142		0127	Special Categories-State Land Development Plan				
1143		0134	Aid to Local Governments-G/A-Regional Planning Councils-Standards Development				

*Authorized by Chapter 84-266, Laws of Florida

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$ 56,550.00	$	$	$ 1,556,914.00	$ 1,446,108.80	$	$ 1,446,108.80	$ 110,805.20	$ 110,805.20	1098
$ 12,343.00	$ 24,648.00	$	$ 150,503.00	$ 142,485.94	$	$ 142,485.94	$ 8,017.06	$ 32,665.06	1099
			12,000.00	2,668.67		2,668.67	9,331.33	9,331.33	1100
292.00	18,083.00		20,825.00	16,423.36		16,423.36	4,401.64	22,484.64	1101
392.00			492.00	392.00		392.00	100.00	100.00	1102
			70,000.00				70,000.00	70,000.00	1103
	15,000.00							15,000.00	1104
	21,649.00		10,330.00	2,816.52		2,816.52	7,513.48	29,162.48	1105
			203,290.84	203,290.84		203,290.84			1106
			87,300.00	66,385.06		66,385.06	20,914.94	20,914.94	1107
			2,582,000.00	2,375,999.58		2,375,999.58	206,000.42	206,000.42	1108
			160,000.00	139,271.76		139,271.76	20,728.24	20,728.24	1109
			8,800.00	6,269.47		6,269.47	2,530.53	2,530.53	1110
			12,000.00	11,222.52		11,222.52	777.48	777.48	1111
			675,000.00	541,931.54		541,931.54	133,068.46	133,068.46	1112
$ 12,243.00	$ 79,380.00	$	$ 3,992,540.84	$ 3,509,157.26	$	$ 3,509,157.26	$ 483,383.58	$ 562,763.58	1113
$ 17,751.00	$	$	$ 570,351.00	$ 569,596.85	$	$ 569,596.85	$ 754.15	$ 754.15	1114
1,736.00			52,136.00	33,076.50		33,076.50	19,059.50	19,059.50	1115
671.00			120,625.00	119,626.35		119,626.35	998.65	998.65	1116
1,629.00			4,212.00	3,296.25		3,296.25	915.75	915.75	1117
			57,588.77	57,588.77		57,588.77			1118
$ 21,787.00	$	$	$ 804,912.77	$ 783,184.72	$	$ 783,184.72	$ 21,728.05	$ 21,728.05	1119
$ 34,352.00	$	$	$ 34,352.00	$ 31,162.41	$	$ 31,162.41	$ 3,189.59	$ 3,189.59	1120
34,525.00			34,525.00	13,613.76		13,613.76	20,911.24	20,911.24	1121
2,608.00			2,608.00	1,059.00		1,059.00	1,549.00	1,549.00	1122
8,515.00			8,515.00	8,515.00		8,515.00			1123
$ 80,000.00	$	$	$ 80,000.00	$ 54,350.17	$	$ 54,350.17	$ 25,649.83	$ 25,649.83	1124
$ 211,412.00	$ 79,380.00	$	$ 8,233,827.61	$ 7,538,086.83	$	$ 7,538,086.83	$ 695,740.78	$ 775,120.78	1125
$ 45,131.00	$	$	$ 591,303.00	$ 591,303.00	$	$ 591,303.00	$	$	1126
18,748.00			209,713.00	178,906.05		178,906.05	30,806.95	30,806.95	1127
			16,400.00	15,652.24		15,652.24	747.76	747.76	1128
			17,343.72	17,343.72		17,343.72			1129
$ 63,879.00	$	$	$ 834,759.72	$ 803,205.01	$	$ 803,205.01	$ 31,554.71	$ 31,554.71	1130
$ 1,112,271.00	$	$	$ 1,112,271.00	$ 1,109,832.49	$	$ 1,109,832.49	$ 2,438.51	$ 2,438.51	1131
321,517.00			321,517.00	266,330.78		266,330.78	55,186.22	55,186.22	1132
327,457.00			327,457.00	311,936.05		311,936.05	15,520.95	15,520.95	1133
12,136.00			12,136.00	11,979.79		11,979.79	156.21	156.21	1134
234,073.00			234,073.00	100,000.00		100,000.00	134,073.00	134,073.00	1135
50,000.00			50,000.00		50,000.00	50,000.00			1136
10,000.00			10,000.00	9,988.76		9,988.76	11.24	11.24	1137
325,107.00			325,107.00		325,107.00	325,107.00			1138
500,425.00			500,425.00	394,161.26		394,161.26	106,263.74	106,263.74	1139
200,000.00			200,000.00	150,478.46		150,478.46	49,521.54	49,521.54	1140
50,000.00			50,000.00	48,244.53		48,244.53	1,755.47	1,755.47	1141
50,000.00			50,000.00	41,144.98		41,144.98	8,855.02	8,855.02	1142
677,123.00			677,123.00	538,499.06		538,499.06	138,623.94	138,623.94	1143

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	520-529		DEPARTMENT OF COMMUNITY AFFAIRS (Continued)				
	525		**Division of Resource Planning and Management: (Continued)**				
1144		0140	Special Categories-Grants and Aid	$	$	$	$
1145		0191	Data Processing Services				
1146		0196	Certifications Forward-Aid to Local Governments	86,8	01		
1147		0199	Certifications Forward	377,4	17,276.57		
1148			Total Division of Resource Planning and Management	$ 464,245.30	$ 17,276.58	$	$
	527		**Division of Emergency Management:**				
1149		0101	Salaries	$	$	$ 651,705.00	$
1150		0103	Other Personal Services			6,412.00	
1151		0104	Expenses			228,020.00	
1152		0106	Operating Capital Outlay			6,231.00	
1153		0110	Special Categories-G/A-Payment to Florida Wing of Civil Air Patrol			47,755.00	
1154		0130	Aid to Local Governments-Evacuation Plan			186,000.00	
1155		0196	Certifications Forward-Aid to Local Governments	98,203.52	3,594.87		
1156		0199	Certifications Forward	49,101.63	2,133.75		
1157			Total Division of Emergency Management	$ 147,305.15	$ 5,728.62	$ 1,126,123.00	$
	528		**Division of Housing and Community Development:**				
1158		0101	Salaries	$	$	$ 1,524,943.00	$
1159		0103	Other Personal Services			342,500.00	
1160		0104	Expenses			429,855.00	
1161		0106	Operating Capital Outlay			23,122.00	
1162		0110	Special Categories-Monroe County Land Use Plan			234,073.00	
1163		0116	Special Categories-Transfers to Areas of Critical State Concern Trust Fund			50,000.00	
1164		0122	Lump Sum-State and Regional Comprehensive Planning			1,125,107.00	
1165		0129	Lump Sum-Support Cost for Resource Planning and Management Committees			10,000.00	
1166		0134	Aid to Local Governments-G/A-Regional Planning Councils-Standards Development			677,548.00	
1167		0135	Special Categories-Transfer to Community Service Trust Fund			981,560.00	
1168		0136	Grants and Aids-Farm Workers Freeze Assistance				464,212.00[1]
1169		0139	Lump Sum-Home Equity Conversion Mortgage Guaranty				65,000.00[2]
1170		0140	Special Categories-Grants and Aid			40,000.00	
1171		0141	Special Categories-Transfer to Community Development Cooperation Support Assistance Trust Fund			1,700,000.00	
1172		0191	Data Processing Services			11,419.00	
1173		0199	Certifications Forward	38,466.11	5,049.92		
1174			Total Division of Housing and Community Development	$ 38,466.11	$ 5,049.92	$ 7,150,127.00	$ 529,212.00
	529		**Florida Housing Finance Agency:**				
1175		0109	Lump Sum-Transfer to Home Equity Conversion Mortgage Guaranty Trust Fund	$	$	$	$ 60,000.00[2]
1176			Total Florida Housing Finance Agency	$	$	$	$ 60,000.00
1177			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 669,770.61	$ 30,465.45	$ 9,029,787.00	$ 589,212.00
	530-534		DEPARTMENT OF BUSINESS REGULATION				
	530		**Office of the Secretary**				
1178		0101	Salaries	$	$	$ 617,389.00	$
1179			Total Office of the Secretary	$	$	$ 617,389.00	$
	534		**Division of Alcoholic Beverages and Tobacco:**				
1180		0101	Salaries	$	$	$ 5,735,028.00	$
1181		0103	Other Personal Services			15,592.00	
1182		0104	Expenses			1,248,750.00	
1183		0106	Operating Capital Outlay			85,782.00	
1184		0109	Lump Sum-Temporary Beverage License/HB 387			231,394.00	
1185		0110	Special Categories-Acquisition and Replacement of Patrol Vehicles			165,528.00	
1186		0120	Special Categories-Operation and Maintenance of Patrol Vehicles			243,308.00	
1187		0191	Data Processing Services			220,417.00	
1188		0192	Salary Incentive Payment			136,680.00	
1189		0199	Certifications Forward	451,207.11	17,803.71		
1190			Total Division of Alcoholic Beverages and Tobacco	$ 451,207.11	$ 17,803.71	$ 8,082,479.00	$

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[1] Authorized by House Bill No. 863, 1984 Session

[2] Authorized by Chapter 84-251, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 40,000.00	$	$	$ 40,000.00	$ 36,250.00	$	$ 36,250.00	$ 3,750.00	$ 3,750.00	1144
3,200.00			3,200.00	2,795.11		2,795.11	404.89	404.89	1145
			86,818.13	86,818.13		86,818.13			1146
			360,150.59	360,150.59		360,150.59			1147
$ 3,913,309.00	$	$	$ 4,360,277.72	$ 3,468,609.99	$ 375,107.00	$ 3,843,716.99	$ 516,560.73	$ 516,560.73	1148
$ (179,340.00)	$	$	$ 472,365.00	$ 467,569.96	$	$ 467,569.96	$ 4,795.04	$ 4,795.04	1149
			6,412.00	5,391.30		5,391.30	1,020.70	1,020.70	1150
(86,048.00)			141,972.00	89,915.56		89,915.56	52,056.44	52,056.44	1151
942.00			7,173.00	6,446.53		6,446.53	726.47	726.47	1152
			47,755.00	47,755.00		47,755.00			1153
			186,000.00	125,000.00		125,000.00	61,000.00	61,000.00	1154
			94,608.65	94,608.65		94,608.65			1155
			46,967.88	46,967.88		46,967.88			1156
$ (264,446.00)	$	$	$ 1,003,253.53	$ 883,654.88	$	$ 883,654.88	$ 119,598.65	$ 119,598.65	1157
$ (880,407.00)	$	$	$ 644,536.00	$ 633,136.00	$	$ 633,136.00	$ 11,400.00	$ 11,400.00	1158
(289,000.00)			53,500.00	16,408.90		16,408.90	37,091.10	37,091.10	1159
(211,089.00)			218,766.00	197,323.35		197,323.35	21,442.65	21,442.65	1160
(18,963.00)			4,159.00	2,244.00		2,244.00	1,915.00	1,915.00	1161
(234,073.00)									1162
(50,000.00)									1163
(1,125,107.00)									1164
(10,000.00)									1165
(677,548.00)									1166
			981,560.00		981,560.00	981,560.00			1167
			464,212.00				464,212.00	464,212.00	1168
(65,000.00)									1169
(40,000.00)									1170
			1,700,000.00		1,700,000.00	1,700,000.00			1171
(3,200.00)			8,219.00	3,438.36		3,438.36	4,780.64	4,780.64	1172
			33,416.19	33,416.19		33,416.19			1173
$ (3,604,387.00)	$	$	$ 4,108,368.19	$ 885,966.80	$ 2,681,560.00	$ 3,567,526.80	$ 540,841.39	$ 540,841.39	1174
$	$	$	$ 60,000.00	$	$ 60,000.00	$ 60,000.00	$	$	1175
$	$	$	$ 60,000.00	$	$ 60,000.00	$ 60,000.00	$	$	1176
$ 108,355.00	$	$	$ 10,366,659.16	$ 6,041,436.68	$ 3,116,667.00	$ 9,158,103.68	$ 1,208,555.48	$ 1,208,555.48	1177
$ 15,383.00	$	$	$ 632,772.00	$ 632,772.00	$	$ 632,772.00	$	$	1178
$ 15,383.00	$	$	$ 632,772.00	$ 632,772.00	$	$ 632,772.00	$	$	1179
$ 316,073.00	$	$	$ 6,051,101.00	$ 5,635,248.45	$	$ 5,635,248.45	$ 415,852.55	$ 415,852.55	1180
5,000.00			20,592.00	15,973.20		15,973.20	4,618.80	4,618.80	1181
29,471.00			1,276,221.00	1,226,322.53		1,226,322.53	51,898.47	51,898.47	1182
27,573.00			113,355.00	81,479.99		81,479.99	31,875.01	31,875.01	1183
(231,394.00)									1184
			165,528.00	149,807.00		149,807.00	15,721.00	15,721.00	1185
			243,308.00	196,857.23		196,857.23	46,450.77	46,450.77	1186
47,934.00			268,351.00	187,079.07		187,079.07	81,271.93	81,271.93	1187
13,834.00			150,514.00	137,005.51		137,005.51	13,508.49	13,508.49	1188
			433,403.40	433,403.40		433,403.40			1189
$ 208,491.00	$	$	$ 8,724,373.40	$ 8,063,176.38	$	$ 8,063,176.38	$ 661,197.02	$ 661,197.02	1190

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	530-534		DEPARTMENT OF BUSINESS REGULATION (Continued)				
	534		**Division of Alcoholic Beverages and Tobacco: (Continued)**				
1191			TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 451,207.11	$ 17,803.71	$ 8,699,868.80	$
	540-546		DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY				
	540		**Office of the Secretary and Administrative Services:**				
1192		0101	Salaries	$	$	$ 63,412.00	$
1193		0103	Other Personal Services			2,268.00	
1194		0104	Expenses			16,972.00	
1195		0106	Operating Capital Outlay				
1196		0199	Certifications Forward	238.65	238.65		
			Public Employees Relations Commission –				
1197		0901	Salaries			1,079,122.00	
1198		0903	Other Personal Services			77,646.00	
1199		0904	Expenses			239,930.00	
1200		0906	Operating Capital Outlay			5,544.00	
1201		0991	Data Processing Services				
1202		0999	Certifications Forward	42,121.01	17,757.18		
1203			Total Office of the Secretary and Administrative Services	$ 42,359.66	$ 17,995.83	$ 1,484,894.00	$
	543		**Division of Labor, Employment and Training:**				
1204		0101	Salaries	$	$	$ 861,317.00	$
1205		0103	Other Personal Services			4,160.00	
1206		0104	Expenses			230,905.00	
1207		0106	Operating Capital Outlay			3,442.00	
1208		0191	Data Processing Services			2,080.00	
1209			Total Division of Labor, Employment and Training	$	$	$ 1,101,904.00	$
	545		**Division of Workers' Compensation:**				
1210		0101	Salaries	$	$	$	$
1211		0104	Expenses				
1212		0106	Operating Capital Outlay				
1213		0109	Lump Sum-Toxic Substances Protection Program			299,565.00	
1214			Total Division of Workers' Compensation	$	$	$ 299,565.00	$
1215			TOTAL DEPARTMENT OF LABOR AND EMPLOYEMENT SECURITY	$ 42,359.66	$ 17,995.83	$ 2,886,363.00	$
	550-559		DEPARTMENT OF TRANSPORTATION				
	552		**Division of Public Transportation Operations:**				
1216		0230	Certifications Forward-Aid To Local Governments-Mass Transit Matching Grants	$ 13,227,329.01	$	$	$
1217			Total Division of Public Transportation Operations	$ 13,227,329.01	$	$	$
	554		**Division of Construction:**				
1218		8108	FCO-Anneewakee Road Paving	$ 105,000.00	$	$	$
1219		8158	FCO-BCC/Road and Paving Improvement	6,422.84			
1220		8188	FCO-Edison Community College/Road and Pavement Improvements	61,901.91			
1221		8228	FCO-Seminole Community College East Road Improvements	156,552.88			
1222		8253	Special Categories-Prior Year-Other State 100% Road Construction Contracts	334,245.27			
1223		8275	Certifications Forward-State 100% Resurfacing Construction Contracts	2,793,949.72			
1224			Total Division of Construction	$ 3,458,072.62	$	$	$
	555		**Division of Pre-Construction and Design:**				
1225		0242	Special Categories-Prior Year Right-of-Way Land Acquisition	$ 2,657,713.87	$	$	$
1226			Total Division of Pre-Construction and Design	$ 2,657,713.87	$	$	$
1227			TOTAL DEPARTMENT OF TRANSPORTATION	$ 19,343,115.50	$	$	$
	560		DEPARTMENT OF ENVIRONMENTAL REGULATION				
1228		0101	Salaries	$	$	$ 13,522,084.00	$
1229		0103	Other Personal Services			22,300.00	
1230		0104	Expenses			2,899,447.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$ 223,874.00	$	$	$ 9,357,145.40	$ 8,695,948.38	$	$ 8,695,948.38	$ 661,197.02	$ 661,197.02	1191
$ 1,404.00	$	$	$ 64,816.00	$ 64,816.00	$	$ 64,816.00	$	$	1192
			2,268.00	2,268.00		2,268.00			1193
(604.00)			16,368.00	12,101.44		12,101.44	4,266.56	4,266.56	1194
666.00			666.00	665.43		665.43	.57	.57	1195
									1196
26,956.00			1,106,078.00	1,061,433.74		1,061,433.74	44,644.26	44,644.26	1197
(3,882.00)			73,764.00	42,773.43		42,773.43	30,990.57	30,990.57	1198
1,952.00			241,882.00	216,925.10		216,925.10	24,956.90	24,956.90	1199
10,500.00			16,044.00	14,321.99		14,321.99	1,722.01	1,722.01	1200
2,500.00			2,500.00	1,549.89		1,549.89	950.11	950.11	1201
			24,363.83	24,363.83		24,363.83			1202
$ 39,492.00	$	$	$ 1,548,749.83	$ 1,441,218.85	$	$ 1,441,218.85	$ 107,530.98	$ 107,530.98	1203
$ 35,067.00	$	$	$ 896,384.00	$ 887,079.46	$	$ 887,079.46	$ 9,304.54	$ 9,304.54	1204
			4,160.00	1,970.91		1,970.91	2,189.09	2,189.09	1205
13,165.00			244,070.00	244,035.48		244,035.48	34.52	34.52	1206
677.00			4,119.00	3,640.80		3,640.80	478.20	478.20	1207
			2,080.00	1,334.10		1,334.10	745.90	745.90	1208
$ 48,909.00	$	$	$ 1,150,813.00	$ 1,138,060.75	$	$ 1,138,060.75	$ 12,752.25	$ 12,752.25	1209
$ 43,863.00	$	$	$ 43,863.00	$ 17,026.66	$	$ 17,026.66	$ 26,836.34	$ 26,836.34	1210
211,650.00			211,650.00	94,178.17		94,178.17	117,471.83	117,471.83	1211
44,052.00			44,052.00	43,424.30		43,424.30	627.70	627.70	1212
(299,565.00)									1213
$	$	$	$ 299,565.00	$ 154,629.13	$	$ 154,629.13	$ 144,935.87	$ 144,935.87	1214
$ 88,401.00	$	$	$ 2,999,127.83	$ 2,733,908.73	$	$ 2,733,908.73	$ 265,219.10	$ 265,219.10	1215
$	$	$	$ 13,227,329.01	$ 11,003,909.68	$	$ 11,003,909.68	$ 2,223,419.33	$ 2,223,419.33	1216
$	$	$	$ 13,227,329.01	$ 11,003,909.68	$	$ 11,003,909.68	$ 2,223,419.33	$ 2,223,419.33	1217
$	$	$	$ 105,000.00	$ 90,849.08	$	$ 90,849.08	$ 14,150.92	$ 14,150.92	1218
			6,422.84				6,422.84	6,422.84	1219
			61,901.91	60,272.15		60,272.15	1,629.76	1,629.76	1220
			156,552.88	458.60		458.60	156,094.28	156,094.28	1221
			334,245.27	5,714.87		5,714.87	328,530.40	328,530.40	1222
			2,793,949.72	2,793,949.72		2,793,949.72			1223
$	$	$	$ 3,458,072.62	$ 2,951,244.42	$	$ 2,951,244.42	$ 506,828.20	$ 506,828.20	1224
$	$	$	$ 2,657,713.87	$ 16,430.57	$	$ 16,430.57	$ 2,641,283.30	$ 2,641,283.30	1225
$	$	$	$ 2,657,713.87	$ 16,430.57	$	$ 16,430.57	$ 2,641,283.30	$ 2,641,283.30	1226
$	$	$	$ 19,343,115.50	$ 13,971,584.67	$	$ 13,971,584.67	$ 5,371,530.83	$ 5,371,530.83	1227
$ 1,012,944.00	$	$	$ 14,535,028.00	$ 14,535,028.00	$	$ 14,535,028.00	$	$	1228
100,000.00			122,300.00	60,047.05		60,047.05	62,252.95	62,252.95	1229
198,300.00			3,097,747.00	3,097,643.35		3,097,643.35	103.65	103.65	1230

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	560		DEPARTMENT OF ENVIRONMENTAL REGULATION (Continued)				
1231		0106	Operating Capital Outlay	$	$	$	$
1232		0108	FCO-Indian River Clean-up	667.06			
1233		0109	Lump Sum-Wetlands Protection			1,114,000.00	
1234		0120	Special Categories-U.S. Geologic Survey Cooperative Agreement			356,252.00	
1235		0123	Special Categories-Water Atlas			40,000.00	
1236		0124	Special Categories-Landfill Closure			40,000.00	40,000.00[1]
1237		0125	Special Categories-Suwannee River Dredging by Suwannee River MGT District			200,000.00	
1238		0126	Special Categories-Water Well Clean Up			3,100,000.00	
1239		0128	FCO-Aid to Water Management Districts	405,450.00			
1240		0131	Aid to Local Governments-Aid to Water Management Districts-Fixed Capital Outlay			575,000.00	
1241		0132	Aid to Local Governments-Aid to Water Management Districts-Operations			1,671,150.00	
1242		0133	Aid to Water Management Districts-Fixed Capital Outlay (0133)	1,000,000.00			
1243		0135	Aid to Local Governments-Water Management Districts-Wetlands Protection				
1244		0160	Special Categories-Water Resource Management			330,000.00	
1245		0168	Water Resource Management-Certifications Forward	912,568.98			
1246		0191	Data Processing Services			772,908.00	
1247		0196	Certifications Forward-Aid to Local Governments	36,973.93	223.93		
1248		0199	Certifications Forward	739,863.78	15,471.98		
1249			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 3,095,523.75	$ 15,695.91	$ 24,643,141.00	$ 40,000.00
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
	590		**Division of Medicaid Services:**				
			Disbursement Control –				
1250		2001	Salaries	$	$	$ 1,277,910.00	$
1251		2003	Other Personal Services			1,077,646.00	
1252		2004	Expenses			483,863.00	
1253		2006	Operating Capital Outlay			34,516.00	
1254		2013	Special Categories-Medicaid Fiscal Contract			1,782,812.00	
1255		2019	Lump Sum-Transfer to Public Medical Assistance Trust Fund				20,000,000.00[2]
1256		2040	Special Categories-Medicaid Surveillance			451,621.00	
1257		2064	Special Categories-Nurse Practitioner Services			62,712.00	
1258		2066	Special Categories-Medical Adult Day Care			714,546.00	
1259		2067	Special Categories-Prepaid Health Plans/Health Maintenance Organization			984,190.00	
1260		2069	Special Categories-Adult Dental, Visual and Hearing Services			2,681,894.00	
1261		2070	Special Categories-Rural Health Services			174,552.00	
1262		2072	Special Categories-Physician Services			21,145,495.00	
1263		2073	Special Categories-Hospital Inpatient Services			104,202,025.00	
1264		2074	Special Categories-Nursing Home Care			132,217,545.00	
1265		2076	Special Categories-Hospital Outpatient Services			15,086,427.00	
1266		2077	Special Categories-Other Lab and X-Ray Services			1,089,598.00	
1267		2079	Special Categories-Supplemental Medical Insurance			12,780,174.00	
1268		2080	Special Categories-Hospital Insurance Benefits			7,591,909.00	
1269		2083	Special Categories-Home Health Services			4,424,193.00	
1270		2084	Special Categories-Early and Periodically Screening of Children			4,177,748.00	
1271		2086	Special Categories-Family Planning			155,511.00	
1272		2087	Special Categories-Patient Transportation			3,345,356.00	
1273		2089	Special Categories-Prescribed Medicines/Drugs			35,912,095.00	
1274		2099	Certifications Forward	40,600,028.93	2.26		
			District I –				
1275		2101	Salaries				
1276		2104	Expenses				
1277		2106	Operating Capital Outlay				
1278		2140	Special Categories-Medicaid Surveillance				
1279		2187	Special Categories-Patient Transportation				
1280		2199	Certifications Forward		1,662.80		
			District II –				
1281		2201	Salaries				
1282		2203	Other Personal Services				
1283		2204	Expenses				
1284		2206	Operating Capital Outlay				
1285		2240	Special Categories-Medicaid Surveillance				
1286		2287	Special Categories-Patient Transportation				
1287		2299	Certifications Forward		1.52		
			District III –				
1288		2301	Salaries				
1289		2304	Expenses				
1290		2306	Operating Capital Outlay				
1291		2340	Special Categories-Medicaid Surveillance				
1292		2387	Special Categories-Patient Transportation				
1293		2399	Certifications Forward		13,856.10		
			District IV –				
1294		2401	Salaries				
1295		2403	Other Personal Services				
1296		2404	Expenses				

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[1] Authorized by Senate Bill No. 986, 1984 Session

[2] Authorized by Chapter 84-35, Laws of Florida

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 91,400.00	$	$	$ 91,400.00	$ 68,171.49	$	$ 68,171.49	$ 23,228.51	$ 23,228.51	1231
			667.06				667.06	667.06	1232
(1,114,000.00)									1233
			356,252.00				356,252.00	356,252.00	1234
45,000.00			85,000.00	85,000.00		85,000.00			1235
	40,000.00		40,000.00	37,346.92		37,346.92	2,653.08	42,653.08	1236
			200,000.00				200,000.00	200,000.00	1237
			3,100,000.00	3,100,000.00		3,100,000.00			1238
			405,450.00				405,450.00	405,450.00	1239
			575,000.00				575,000.00	575,000.00	1240
			1,671,150.00	1,671,150.00		1,671,150.00			1241
			1,000,000.00				1,000,000.00	1,000,000.00	1242
500,000.00			500,000.00	478,250.00		478,250.00	21,750.00	21,750.00	1243
			330,000.00				330,000.00	330,000.00	1244
			912,568.98	257,244.70		257,244.70	655,324.28	655,324.28	1245
(30,000.00)			742,908.00	662,940.98		662,940.98	79,967.02	79,967.02	1242
			36,750.00	36,750.00		36,750.00			1247
			724,391.80	724,391.80		724,391.80			1248
$ 803,644.00	$ 40,000.00	$	$ 28,526,612.84	$ 24,813,964.29	$	$ 24,813,964.29	$ 3,712,648.55	$ 3,752,648.55	1249
$ (1,273,774.00)	$	$	$ 4,136.00	$	$	$	$ 4,136.00	$ 4,136.00	1250
(989,175.00)			88,471.00				88,471.00	88,471.00	1251
(454,561.00)			29,302.00				29,302.00	29,302.00	1252
(33,625.00)			891.00				891.00	891.00	1253
(1,782,812.00)									1254
	2,351,029.00		17,648,971.00	15,556,046.00		15,556,046.00	2,092,925.00	4,443,954.00	1255
(449,747.00)			1,874.00				1,874.00	1,874.00	1256
(62,712.00)									1257
(714,546.00)									1258
(984,190.00)									1259
(2,681,891.00)									1260
(174,552.00)									1261
(19,306,384.00)	1,839,111.00							1,839,111.00	1262
(102,051,534.00)	2,150,491.00							2,150,491.00	1263
(126,308,457.00)	5,892,968.00		16,120.00				16,120.00	5,909,088.00	1264
(15,086,427.00)									1265
(1,089,598.00)									1266
(10,449,723.00)	1,030,451.00		1,300,000.00				1,300,000.00	2,330,451.00	1267
(7,196,008.00)	395,901.00							395,901.00	1268
(4,151,000.00)	273,193.00							273,193.00	1269
(4,177,748.00)									1270
(155,511.00)									1271
(3,345,356.00)									1272
(35,912,095.00)									1273
(40,600,026.67)									1274
61,283.00			61,283.00	55,006.55		55,006.55	6,276.45	6,276.45	1275
19,552.00			19,552.00	17,519.72		17,519.72	2,032.28	2,032.28	1276
112.00			112.00	111.00		111.00	1.00	1.00	1277
18,065.00			18,065.00	15,627.23		15,627.23	2,437.77	2,437.77	1278
1,500.00			1,500.00	373.59		373.59	1,126.41	1,126.41	1279
6,864.38			5,201.58	5,201.58		5,201.58			1280
93,706.00			93,706.00	84,948.44		84,948.44	8,757.56	8,757.56	1281
180.00			180.00	161.76		161.76	18.24	18.24	1282
26,045.00			26,045.00	26,042.83		26,042.83	2.17	2.17	1283
162.00			162.00	93.94		93.94	68.06	68.06	1284
23,484.00			23,484.00	22,922.57		22,922.57	561.43	561.43	1285
83,692.00			83,692.00	70,342.14		70,342.14	13,349.86	13,349.86	1286
15,696.10			15,694.58	15,694.58		15,694.58			1287
97,037.00			97,037.00	90,225.16		90,225.16	6,811.84	6,811.84	1288
34,999.00			34,999.00	29,294.27		29,294.27	5,704.73	5,704.73	1289
339.00			339.00	184.72		184.72	154.28	154.28	1290
26,069.00			26,069.00	25,256.21		25,256.21	812.79	812.79	1291
27,401.00			27,401.00	15,288.54		15,288.54	12,112.46	12,112.46	1292
28,691.70			14,835.60	14,835.60		14,835.60			1293
198,631.00			198,631.00	182,738.76		182,738.76	15,892.24	15,892.24	1294
10,022.00			10,022.00	1,977.36		1,977.36	8,044.64	8,044.64	1295
45,042.00			45,042.00	34,793.09		34,793.09	10,248.91	10,248.91	1296

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	590		**Division Of Medicaid Services: (Continued)**				
			District IV – (Continued)				
1297		2406	Operating Capital Outlay	$	$	$	$
1298		2440	Special Categories-Medicaid Surveillance				
1299		2487	Special Categories-Patient Transportation				
1300		2499	Certifications Forward		177.51		
			District V –				
1301		2501	Salaries				
1302		2503	Other Personal Services				
1303		2504	Expenses				
1304		2506	Operating Capital Outlay				
1305		2540	Special Categories-Medicaid Surveillance				
1306		2587	Special Categories-Patient Transportation				
1307		2599	Certifications Forward		13,602.80		
			District VI –				
1308		2601	Salaries				
1309		2604	Expenses				
1310		2606	Operating Capital Outlay				
1311		2640	Special Categories-Medicaid Surveillance				
1312		2687	Special Categories-Patient Transportation				
1313		2699	Certifications Forward		286.28		
			District VII –				
1314		2701	Salaries				
1315		2703	Other Personal Services				
1316		2704	Expenses				
1317		2706	Operating Capital Outlay				
1318		2740	Special Categories-Medicaid Surveillance				
1319		2787	Special Categories-Patient Transportation				
1320		2799	Certifications Forward		13,894.79		
			District VIII –				
1321		2801	Salaries				
1322		2804	Expenses				
1323		2806	Operating Capital Outlay				
1324		2840	Special Categories-Medicaid Surveillance				
1325		2887	Special Categories-Patient Transportation				
1326		2899	Certifications Forward		2,263.04		
			District IX –				
1327		2901	Salaries				
1328		2903	Other Personal Services				
1329		2904	Expenses				
1330		2906	Operating Capital Outlay				
1331		2940	Special Categories-Medicaid Surveillance				
1332		2999	Certifications Forward		2,858.33		
			District X –				
1333		3001	Salaries				
1334		3004	Expenses				
1335		3006	Operating Capital Outlay				
1336		3040	Special Categories-Medicaid Surveillance				
1337		3087	Special Categories-Patient Transportation				
1338		3099	Certifications Forward		789.70		
			District XI –				
1339		3101	Salaries				
1340		3103	Other Personal Services				
1341		3104	Expenses				
1342		3106	Operating Capital Outlay				
1343		3140	Special Categories-Medicaid Surveillance				
1344		3187	Special Categories-Patient Transportation				
1345		3199	Certifications Forward		9,406.90		
			District XII –				
1346		3203	Other Personal Services				
1347		3213	Special Categories-Medicaid Fiscal Contract				
1348		3264	Special Categories-Nurse Practitioner Services				
1349		3266	Special Categories-Medical Adult Day Care				
1350		3267	Special Categories-Prepaid Health Plans/Health Maintenance Organization				
1351		3269	Special Categories-Adult Dental, Visual and Hearing Services				
1352		3270	Special Categories-Rural Health Services				
1353		3272	Special Categories-Physician Services				
1354		3273	Special Categories-Hospital Inpatient Services				
1355		3274	Special Categories-Nursing Home Care				
1356		3276	Special Categories-Hospital Outpatient Services				
1357		3277	Special Categories-Other Lab and X-Ray Services				
1358		3279	Special Categories-Supplemental Medical Insurance				
1359		3280	Special Categories-Hospital Insurance Benefits				
1360		3283	Special Categories-Home Health Services				
1361		3284	Special Categories-Early and Periodic Screening of Children				
1362		3286	Special Categories-Family Planning				
1363		3287	Special Categories-Patient Transportation				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$ 12,906.00	$	$	$ 12,906.00	$ 528.43	$	$ 528.43	$ 12,377.57	$ 12,377.57	1297
38,678.00			38,678.00	24,695.61		24,695.61	13,982.39	13,982.39	1298
6,044.00			6,044.00	2,322.75		2,322.75	3,721.25	3,721.25	1299
11,269.73			11,092.22	11,092.22		11,092.22			1300
165,422.00			165,422.00	154,903.73		154,903.73	10,518.27	10,,518.27	1301
11,320.00			11,320.00	2,803.84		2,803.84	8,516.16	8,516.16	1302
55,531.00			55,531.00	43,259.58		43,259.58	12,271.42	12,271.42	1303
4,987.00			4,987.00	2,937.77		2,937.77	2,049.23	2,049.23	1304
46,735.00			46,735.00	35,712.04		35,712.04	11,022.96	11,022.96	1305
4,030.00			4,030.00	2,560.49		2,560.49	1,469.51	1,469.51	1306
53,916.21			40,313.41	40,313.41		40,313.41			1307
117,034.00			117,034.00	108,267.30		108,267.30	8,766.70	8,766.70	1308
41,020.00			41,020.00	40,863.65		40,863.65	156.35	156.35	1309
483.00			483.00	365.05		365.05	117.95	117.95	1310
50,875.00			50,875.00	44,592.97		44,592.97	6,282.03	6,282.03	1311
6,588.00			6,588.00	1,615.55		1,615.55	4,972.45	4,972.45	1312
23,647.50			23,361.22	23,361.22		23,361.22			1313
109,953.00			109,953.00	85,047.06		85,047.06	24,905.94	24,905.94	1314
232.00			232.00	227.07		227.07	4.93	4.93	1315
40,718.00			40,718.00	36,777.85		36,777.85	3,940.15	3,940.15	1316
3,832.00			3,832.00	451.37		451.37	3,380.63	3,380.63	1317
28,001.00			28,001.00	27,016.27		27,016.27	984.73	984.73	1318
559.00			559.00	114.02		114.02	444.98	444.98	1319
31,145.82			17,251.03	17,251.03		17,251.03			1320
77,828.00			77,828.00	71,288.69		71,288.69	6,539.31	6,539.31	1321
36,363.00			36,363.00	25,522.85		25,522.85	10,840.15	10,840.15	1322
440.00			440.00	352.50		352.50	87.50	87.50	1323
25,291.00			25,291.00	16,690.43		16,690.43	8,600.57	8,600.57	1324
3,979.00			3,979.00	316.00		316.00	3,663.00	3,663.00	1325
8,901.12			6,638.08	6,638.08		6,638.08			1326
95,014.00			95,014.00	86,547.41		86,547.41	8,466.59	8,466.59	1327
356.00			356.00	304.48		304.48	51.52	51.52	1328
34,381.00			34,381.00	31,206.56		31,206.56	3,174.44	3,174.44	1329
1,133.00			1,133.00	905.51		905.51	227.49	227.49	1330
47,872.00			47,872.00	33,393.27		33,393.27	14,478.73	14,478.73	1331
15,746.51			12,888.18	12,888.18		12,888.18			1332
100,760.00			100,760.00	86,421.96		86,421.96	14,338.04	14,338.04	1333
31,008.00			31,008.00	24,039.63		24,039.63	6,968.37	6,968.37	1334
4,360.00			4,360.00	2,139.37		2,139.37	2,220.63	2,220.63	1335
17,161.00			17,161.00	15,594.57		15,594.57	1,566.43	1,566.43	1336
9,218.00			9,218.00	4,383.40		4,383.40	4,834.60	4,834.60	1337
16,949.98			16,160.28	16,160.28		16,160.28			1338
185,844.00			185,844.00	176,409.35		176,409.35	9,434.65	9,434.65	1339
13,649.00			13,649.00	7,186.06		7,186.06	6,462.94	6,462.94	1340
69,337.00			69,337.00	34,828.51		34,828.51	34,508.49	34,508.49	1341
17,923.00			17,923.00	1,035.00		1,035.00	16,888.00	16,888.00	1342
116,430.00			116,430.00	113,142.81		113,142.81	3,287.19	3,287.19	1343
10,074.00			10,074.00				10,074.00	10,074.00	1344
39,609.82			30,202.92	30,202.92		30,202.92			1345
1,215,011.00			1,215,011.00	427,370.76		427,370.76	787,640.24	787,640.24	1346
1,777,812.00			1,777,812.00	1,777,812.00		1,777,812.00			1347
62,617.00			62,617.00	58,479.78		58,479.78	4,137.22	4,137.22	1348
688,051.00			688,051.00	243,556.85		243,556.85	444,494.15	444,494.15	1349
6,859,613.00			6,859,613.00	2,755,025.99		2,755,025.99	4,104,587.01	4,104,587.01	1350
2,598,414.00			2,598,414.00	2,024,494.35		2,024,494.35	573,919.65	573,919.65	1351
173,111.00			173,111.00	116,207.27		116,207.27	56,903.73	56,903.73	1352
18,294,256.00			18,294,256.00	14,952,058.33		14,952 ,058.33	3,342,197.67	3,342,197.67	1353
95,543,383.00			94,543,383.00	76,090,081.78		76,090,081.78	18,453,301.22	18,453,301.22	1354
127,012,615.00			127,012,615.00	115,310,450.52		115,310,450.52	11,702,164.48	11,702,164.48	1355
13,201,589.00			13,201,589.00	5,923,360.53		5,923,360.53	7,278,228.47	7,278,228.47	1356
1,052,269.00			1,052,269.00	563,477.11		563,477.11	488,791.89	488,791.89	1357
13,575,838.00			13,575,838.00	11,838,362.29		11,838,362.29	1,737,475.71	1,737,475.71	1358
6,886,386.00			6,886,386.00	3,745,513.05		3,745,513.05	3,140,872.95	3,140,872.95	1359
3,943,285.00			3,943,285.00	3,122,888.96		3,122,888.96	820,396.04	820,396.04	1360
4,146,475.00			4,146,475.00	3,137,166.63		3,137,166.63	1,009,308.37	1,009,308.37	1361
113,430.00			113,430.00	78,015.97		78,015.97	35,414.03	35,414.03	1362
3,120,616.00			3,120,616.00	2,353,517.05		2,353,517.05	767,098.95	767,098.95	1363

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	590		**Division of Medicaid Services: (Continued)**				
			District XII – (Continued)				
1364		3289	Special Categories-Prescribed Medicine/Drugs	$	$	$	$
1365		3299	Certifications Forward		6,886,226.14		
1366			Total Division of Medicaid Services	$ 40,600,028.93	$ 6,945,028.17	$ 351,854,338.00	$ 20,000,000.00
	591		**Division of District Administration:**				
			Disbursement Control –				
1367		0001	Salaries	$	$	$ 20,972,550.00	$
1368		0003	Other Personal Services			282,898.00	
1369		0004	Expenses			4,407,600.00	
1370		0006	Operating Capital Outlay			172,874.00	
1371		0008	FCO-Conversion of Tallahassee Sunland/Service Center	62,563.89			
1372		0010	Special Categories-Purchased Client Services			76,858.00	
1373		0020	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses			128,874.00	
1374		0043	Special Categories-Departmental Staff Development and Training				
1375		0099	Certifications Forward	1,212,146.19	.08		
			District I –				
1376		0101	Salaries				
1377		0103	Other Personal Services				
1378		0104	Expenses				
1379		0106	Operating Capital Outlay				
1380		0120	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1381		0143	Special Categories-Departmental Staff Development and Training				
1382		0199	Certifications Forward				
			District II –				
1383		0201	Salaries				
1384		0203	Other Personal Services				
1385		0204	Expenses				
1386		0206	Operating Capital Outlay				
1387		0210	Special Categories-Purchased Client Services				
1388		0220	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1389		0243	Special Categories-Departmental Staff Development and Training				
1390		0299	Certifications Forward		7.57		
			District III –				
1391		0301	Salaries				
1392		0303	Other Personal Services				
1393		0304	Expenses				
1394		0306	Operating Capital Outlay				
1395		0320	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1396		0343	Special Categories-Departmental Staff Development and Training				
1397		0399	Certifications Forward		15,028.37		
			District IV –				
1398		0401	Salaries				
1399		0403	Other Personal Services				
1400		0404	Expenses				
1401		0406	Operating Capital Outlay				
1402		0420	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1403		0443	Special Categories-Departmental Staff Development and Training				
1404		0499	Certifications Forward		9,557.32		
			District V –				
1405		0501	Salaries				
1406		0503	Other Personal Services				
1407		0504	Expenses				
1408		0506	Operating Capital Outlay				
1409		0520	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1410		0543	Special Categories-Departmental Staff Development and Training				
1411		0599	Certifications Forward		1,285.57		
			District VI –				
1412		0601	Salaries				
1413		0603	Other Personal Services				
1414		0604	Expenses				
1415		0606	Operating Capital Outlay				
1416		0620	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1417		0643	Special Categories-Departmental Staff Development and Training				
1418		0699	Certifications Forward		1.82		
			District VII –				
1419		0701	Salaries				
1420		0703	Other Personal Services				
1421		0704	Expenses				
1422		0706	Operating Capital Outlay				
1423		0720	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1424		0743	Special Categories-Departmental Staff Development and Training				
1425		0799	Certifications Forward		335.50		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 34,807,355.00	$	$	$ 34,807,355.00	$ 31,754,569.52	$	$ 31,754,569.52	$ 3,052,785.48	$ 3,052,785.48	1364
40,347,587.80			33,461,361.66	33,461,361.66		33,461,361.66			1365
$ (2,348,613.00)	$ 13,933,144.00	$	$ 389,227,581.76	$ 327,503,134.14	$	$ 327,503,134.14	$ 61,724,447.62	$ 75,657,591.62	1366
$ (20,972,550.00)	$	$	$	$	$	$	$	$	1367
(282,898.00)									1368
(4,399,600.00)			8,000.00				8,000.00	8,000.00	1369
(172,874.00)									1370
			62,563.89	18,974.67		18,974.67	43,589.22	43,589.22	1371
(76,858.00)									1372
(128,874.00)									1373
2,500.00			2,500.00				2,500.00	2,500.00	1374
(1,212,146.11)									1375
1,313,652.00			1,313,652.00	1,229,935.24		1,229,935.24	83,716.76	83,716.76	1376
2,194.00			2,194.00	706.00		706.00	1,488.00	1,488.00	1377
227,189.00			227,189.00	212,597.44		212,597.44	14,591.56	14,591.56	1378
9,487.00			9,487.00	9,383.74		9,383.74	103.26	103.26	1379
11,417.00			11,417.00	9,691.39		9,691.38	1,725.62	1,725.62	1380
8,260.00			8,260.00	2,207.00		2,207.00	6,053.00	6,053.00	1381
63,567.17			63,567.17	63,567.17		63,567.17			1382
2,132,954.00			2,132,954.00	1,994,877.65		1,994,877.65	138,076.35	138,076.35	1383
3,210.00			3,210.00	1,284.20		1,284.20	1,925.80	1,925.80	1384
320,846.00			320,846.00	290,011.52		290,011.52	30,834.48	30,834.48	1385
36,327.00			36,327.00	28,562.42		28,562.42	7,764.58	7,764.58	1386
38,883.00			38,883.00	23,381.10		23,381.10	15,501.90	15,501.90	1387
13,261.00			13,261.00	10,089.93		10,069.83	3,191.07	3,191.07	1388
5,020.00			5,020.00	4,500.77		4,500.77	519.23	519.23	1389
99,579.19			99,571.62	99,571.62		99,571.62			1390
1,865,237.00			1,865,237.00	1,750,807.51		1,750,807.51	114,429.49	114,429.49	1391
11,144.00			11,144.00	8,810.95		8,810.95	2,333.05	2,333.05	1392
466,278.00			466,278.00	439,422.58		439,422.58	26,855.42	26,855.42	1393
21,334.00			21,334.00	17,693.04		17,693.04	3,640.96	3,640.96	1394
10,699.00			10,699.00	7,406.68		7,406.68	3,292.32	3,292.32	1395
16,400.00			16,400.00	15,699.60		15,699.60	700.40	700.40	1396
68,624.39			53,596.02	53,596.02		53,596.02			1397
2,918,025.00			2,918,025.00	2,776,075.45		2,776,075.45	141,949.55	141,949.55	1398
145,388.00			145,388.00	143,049.66		143,049.66	2,338.34	2,338.34	1399
541,474.00			541,474.00	541,329.32		541,329.32	144.66	144.68	1400
43,200.00			43,200.00	22,723.65		22,723.65	20,476.35	20,476.35	1401
14,418.00			14,418.00	11,134.58		11,134.58	3,283.42	3,283.42	1402
26,800.00			26,800.00	21,223.11		21,223.11	5,576.89	5,576.89	1403
205,038.29			195,480.97	195,480.97		195,480.97			1404
1,628,654.00			1,628,654.00	1,528,740.59		1,528,740.59	98,313.41	99,913.41	1405
45,731.00			45,731.00	41,628.12		41,628.12	4,102.88	4,102.88	1406
316,699.00			316,699.00	292,002.82		292,002.82	24,696.18	24,696.18	1407
10,598.00			10,598.00	10,334.97		10,334.97	263.03	263.03	1408
8,459.00			8,459.00	8,459.00		8,459.00			1409
200.00			200.00	200.00		200.00			1410
128,160.05			126,874.48	126,874.48		126,874.48			1411
2,562,219.00			2,562,219.00	2,452,476.73		2,452,476.73	109,742.27	109,742.27	1412
72,019.00			72,019.00	69,485.41		69,485.41	2,533.59	2,533.59	1413
527,788.00			527,788.00	496,659.12		496,659.12	31,128.88	31,128.88	1414
26,008.00			26,008.00	25,008.36		25,008.36	999.64	999.64	1415
10,781.00			10,781.00	4,512.96		4,512.96	6,268.04	6,268.04	1416
12,369.00			12,369.00	7,930.12		7,930.12	4,438.88	4,438.88	1417
168,179.45			168,177.63	168,177.63		168,177.63			1418
2,107,693.00			2,107,693.00	2,028,351.80		2,028,351.80	79,341.20	79,341.20	1419
9,446.00			9,446.00	7,221.93		7,221.93	2,224.07	2,224.07	1420
387,021.00			387,021.00	376,254.57		376,254.57	10,766.43	10,766.43	1421
16,351.00			16,351.00	7,486.10		7,486.10	8,864.90	8,864.90	1422
10,334.00			10,334.00	10,307.90		10,307.90	26.10	26.10	1423
6,900.00			6,900.00	2,310.00		2,310.00	4,590.00	4,590.00	1424
38,215.44			37,879.94	37,879.94		37,879.94			1425

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	591		**Division of District Administration: (Continued)**				
			District VIII –				
1426		0801	Salaries	$	$	$	$
1427		0803	Other Personal Services				
1428		0804	Expenses				
1429		0806	Operating Capital Outlay				
1430		0820	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1431		0843	Special Categories-Departmental Staff Development and Training				
1432		0899	Certifications Forward		2,638 58		
			District IX –				
1433		0901	Salaries				
1434		0903	Other Personal Services				
1435		0904	Expenses				
1436		0906	Operating Capital Outlay				
1437		0920	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1438		0943	Special Categories-Departmental Staff Development and Training				
1439		0999	Certifications Forward		411 26		
			District X –				
1440		1001	Salaries				
1441		1003	Other Personal Services				
1442		1004	Expenses				
1443		1006	Operating Capital Outlay				
1444		1010	Special Categories-Purchased Client Services				
1445		1020	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1446		1043	Special Categories-Departmental Staff Development and Training				
1447		1099	Certifications Forward				
			District XI –				
1448		1101	Salaries				
1449		1103	Other Personal Services				
1450		1104	Expenses				
1451		1106	Operating Capital Outlay				
1452		1120	Special Categories-Citizens Advocacy Committees and Advisory Councils-Expenses				
1453		1143	Special Categories-Departmental Staff Development and Training				
1454		1199	Certifications Forward		4,577 78		
1455			Total Division of District Administration	$ 1,274,710 08	$ 33,843 85	$ 26,041,654 00	$
	592		**Division of Children's Medical Services:**				
			Disbursement Control –				
1456		0001	Salaries	$	$	$ 3,904,833 00	$
1457		0003	Other Personal Services			100,533 00	
1458		0004	Expenses			541,587 00	
1459		0006	Operating Capital Outlay			33,[illegible] 00	
1460		0008	FCO-Supplemental-Children's Medical Services, West Palm Beach	2,546 33			
1461		0009	Special Categories-Infant Hearing Screening			283,839 00	
1462		0010	Special Categories-Purchased Client Services			22,752,530 00	
1463		0020	Special Categories-Kidney Disease Program for Children			736,911 00	
1464		0021	Special Categories-Rheumatic Fever			86,291 00	
1465		0022	Special Categories-Contracted Services			19,820 00	
1466		0025	Aid to Local Governments-Regional Genetics Program			663,583 00	
1467		0031	Aid to Local Governments-Perinatal Program			25,919,358 00	
1468		0032	Aid to Local Governments-Sickle Cell-Education and Screening			215,772 00	
1469		0040	Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program			104,604 00	
1470		0060	Special Categories-Cystic Fibrosis			62,758 00	
1471		0070	Special Categories-Medical Services for Abused and Neglected Children			4,213,951 00	
1472		0096	Certifications Forward-Aid to Local Governments	5,364,495 66	03		
1473		0099	Certifications Forward	2,245,498 17	60		
			District I –				
1474		0101	Salaries				
1475		0103	Other Personal Services				
1476		0104	Expenses				
1477		0106	Operating Capital Outlay				
1478		0110	Special Categories-Purchased Client Services				
1479		0131	Aid to Local Governments-Perinatal Program				
1480		0160	Special Categories-Cystic Fibrosis				
1481		0170	Special Categories-Medical Services for Abused and Neglected Children				
1482		0196	Certifications Forward-Aid to Local Governments				
1483		0199	Certifications Forward		302 82		
			District II –				
1484		0201	Salaries				
1485		0203	Other Personal Services				
1486		0204	Expenses				
1487		0206	Operating Capital Outlay				
1488		0210	Special Categories-Purchased Client Services				
1489		0231	Aid to Local Governments-Perinatal Program				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$ 1,765,753.00	$	$	$ 1,765,753.00	$ 1,691,917.44	$	$ 1,691,917.44	$ 73,835.56	$ 73,835.56	1426
4,695.00			4,695.00	2,511.29		2,511.29	2,133.71	2,183.71	1427
377,987.00			377,987.00	337,680.65		337,680.65	40,306.35	40,306.35	1428
16,553.00			16,553.00	9,583.26		9,583.26	6,969.74	6,969.74	1429
15,065.00			15,065.00	10,947.80		10,947.80	4,117.20	4,117.20	1430
26,800.00			26,800.00	10,531.55		10,531.55	16,268.45	16,268.45	1431
81,373.26			78,734.68	78,734.68		78,734.68			1432
1,668,680.00			1,668,680.00	1,591,958.28		1,591,958.28	76,721.72	76,721.72	1433
1,990.00			1,990.00	873.24		873.24	1,116.76	1,116.76	1434
284,375.00			284,375.00	283,720.12		283,720.12	654.88	654.88	1434
10,764.00			10,764.00	10,499.03		10,499.03	264.97	264.97	1436
10,259.00			10,259.00	10,254.43		10,254.43	4.57	4.57	1437
14,500.00			14,500.00	14,500.00		14,500.00			1438
21,685.83			21,274.57	21,274.57		21,274.57			1439
1,596,722.00			1,596,722.00	1,485,727.94		1,485,727.94	110,994.06	110,994.06	1440
1,744.00			1,744.00	1,084.58		1,084.58	659.42	659.42	1441
268,165.00			268,165.00	258,524.12		258,524.12	9,640.88	9,640.88	1442
11,388.00			11,388.00	7,086.81		7,086.81	4,301.19	4,301.19	1443
37,975.00			37,975.00	37,975.00		37,975.00			1444
9,110.00			9,110.00	8,413.65		8,413.65	696.35	696.35	1445
35,000.00			35,000.00	5,000.00		5,000.00	30,000.00	30,000.00	1446
114,360.80			114,360.80	114,360.80		114,360.80			1447
2,419,361.00			2,419,361.00	2,314,958.60		2,314,958.60	104,402.40	104,402.40	1448
6,996.00			6,996.00	3,025.00		3,025.00	3,971.00	3,971.00	1449
563,570.00			563,570.00	536,327.47		536,327.47	27,242.53	27,242.53	1450
40,957.00			40,957.00	17,279.65		17,279.65	23,677.35	23,677.35	1451
15,071.00			15,071.00	10,479.26		10,479.26	4,591.74	4,591.74	1452
4,500.00			4,500.00	2,500.00		2,500.00	2,000.00	2,000.00	1453
223,362.24			218,784.46	218,784.46		218,784.46			1454
$ 1,139,193.00	$	$	$ 28,421,713.23	$ 26,802,591.20	$	$ 26,802,591.20	$ 1,619,122.03	$ 1,619,122.03	1455
$ (3,904,833.00)	$	$	$	$	$	$	$	$	1456
(100,533.00)									1457
(541,587.00)									1458
(33,987.00)									1459
			2,546.33				2,546.33	2,546.33	1460
(283,899.00)									1461
(22,752,530.00)									1462
(736,911.00)									1463
(86,291.00)									1464
(18,210.00)			1,610.00				1,610.00	1,610.00	1465
(663,583.00)									1466
(25,919,358.00)									1467
(215,772.00)									1468
(104,604.00)									1469
(62,758.00)									1470
(4,213,951.00)									1471
(5,364,495.63)									1472
(2,245,497.57)									1473
239,692.00			239,692.00	224,282.03		224,282.03	15,409.97	15,409.97	1474
5,435.00			5,435.00	5,435.00		5,435.00			1475
56,069.00			56,069.00	54,949.19		54,949.19	1,119.81	1,119.81	1476
2,355.00			2,355.00				2,355.00	2,355.00	1477
846,187.00			846,187.00	843,662.44		843,662.44	2,524.56	2,524.56	1478
1,791,444.00			1,791,444.00	1,754,802.98		1,754,802.98	36,641.02	36,641.02	1479
275.00			275.00	175.33		175.33	99.67	99.67	1480
271,000.00			271,000.00	246,058.80		246,058.80	24,941.20	24,941.20	1481
36,818.12			36,818.12	36,818.12		36,818.12			1482
42,532.55			42,229.73	42,229.73		42,229.73			1483
397,394.00			397,394.00	389,064.91		389,064.91	8,329.09	8,329.09	1484
10,195.00			10,195.00	10,195.00		10,195.00			1485
63,963.00			63,963.00	60,679.54		60,679.54	3,283.46	3,283.46	1486
7,852.00			7,852.00	7,746.70		7,746.70	105.30	105.30	1487
1,554,499.00			1,554,499.00	1,332,182.96		1,332,182.96	222,316.04	222,316.04	1488
369,950.00			369,950.00	243,398.36		243,398.36	126,551.64	126,551.64	1489

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	592		**Division of Children's Medical Services: (Continued)**				
			District II – (Continued)				
1490		0270	Special Categories-Medical Services for Abused and Neglected Children	$	$	$	$
1491		0296	Certifications Forward-Aid to Local Governments		42,525.77		
1492		0299	Certifications Forward		75		
			District III –				
1493		0301	Salaries				
1494		0303	Other Personal Services				
1495		0304	Expenses				
1496		0306	Operating Capital Outlay				
1497		0309	Special Categories-Infant Hearing Screening				
1498		0310	Special Categories-Purchased Client Services				
1499		0320	Special Categories-Kidney Disease Program for Children				
1500		0325	Aid to Local Governments-Regional Genetics Program				
1501		0331	Aid to Local Governments-Perinatal Program				
1502		0332	Aid to Local Governments-Sickle Cell-Education and Screening				
1503		0340	Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1504		0360	Special Categories-Cystic Fibrosis				
1505		0370	Special Categories-Medical Services for Abused and Neglected Children				
1506		0396	Certifications Forward-Aid to Local Governments		124,178.43		
1507		0399	Certifications Forward		9,293.46		
			District IV –				
1508		0401	Salaries				
1509		0403	Other Personal Services				
1510		0404	Expenses				
1511		0406	Operating Capital Outlay				
1512		0410	Special Categories-Purchased Client Services				
1513		0431	Aid to Local Governments-Perinatal Program				
1514		0440	Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1515		0460	Special Categories-Cystic Fibrosis				
1516		0470	Special Categories-Medical Services for Abused and Neglected Children				
1517		0496	Certifications Forward-Aid to Local Governments		.08		
1518		0499	Certifications Forward		30,356.45		
			District V –				
1519		0501	Salaries				
1520		0503	Other Personal Services				
1521		0504	Expenses				
1522		0506	Operating Capital Outlay				
1523		0509	Special Categories-Infant Hearing Screening				
1524		0510	Special Categories-Purchased Client Services				
1525		0531	Aid to Local Governments-Perinatal Program				
1526		0560	Special Categories-Cystic Fibrosis				
1527		0570	Special Categories-Medical Services for Abused and Neglected Children				
1528		0596	Certifications Forward-Aid to Local Governments		16		
1529		0599	Certifications Forward		4,912.03		
			District VI –				
1530		0601	Salaries				
1531		0603	Other Personal Services				
1532		0604	Expenses				
1533		0606	Operating Capital Outlay				
1534		0609	Special Categories-Infant Hearing Screening				
1535		0610	Special Categories-Purchased Client Services				
1536		0625	Aid to Local Governments-Regional Genetics Program				
1537		0631	Aid to Local Governments-Perinatal Program				
1538		0632	Aid to Local Governments-Sickle Cell-Education and Screening				
1539		0640	Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1540		0660	Special Categories-Cystic Fibrosis				
1541		0670	Special Categories-Medical Services for Abused and Neglected Children				
1542		0696	Certifications Forward-Aid to Local Governments		7,490.20		
1543		0699	Certifications Forward				
			District VII –				
1544		0701	Salaries				
1545		0703	Other Personal Services				
1546		0704	Expenses				
1547		0706	Operating Capital Outlay				
1548		0709	Special Categories-Infant Hearing Screening				
1549		0710	Special Categories-Purchased Client Services				
1550		0731	Aid to Local Governments-Perinatal Program				
1551		0770	Special Categories-Medical Services for Abused and Neglected Children				
1552		0796	Certifications Forward-Aid to Local Governments				
1553		0799	Certifications Forward		54,135.80		
			District VIII –				
1554		0801	Salaries				
1555		0803	Other Personal Services				
1556		0804	Expenses				
1557		0806	Operating Capital Outlay				
1558		0810	Special Categories-Purchased Client Services				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$ 259,416.00	$	$	$ 259,416.00	$ 259,416.00	$	$ 259,416.00	$	$	1490
114,001.61			71,475.84	71,475.84		71,475.84			1491
125,772.14			125,771.39	125,771.39		125,771.39			1492
461,258.00			461,258.00	437,787.03		437,787.03	23,470.97	23,470.97	1493
11,695.00			11,695.00	7,645.95		7,645.95	4,049.05	4,049.05	1494
95,753.00			95,753.00	94,230.25		94,230.25	1,522.75	1,522.75	1495
2,773.00			2,773.00	2,366.40		2,366.40	406.60	406.60	1496
51,875.00			51,875.00	38,906.25		38,906.25	12,968.75	12,968.75	1497
3,822,633.00			3,822,633.00	3,393,969.34		3,393,969.34	428,663.66	428,663.66	1498
497,326.00			497,326.00	319,984.00		319,984.00	177,342.00	177,342.00	1499
299,452.00			299,452.00	214,534.83		214,534.83	84,917.17	84,917.17	1500
4,106,685.00			4,106,685.00	2,881,975.61		2,881,975.61	1,224,709.39	1,224,709.39	1501
50,659.00			50,659.00	37,829.50		37,829.50	12,829.50	12,829.50	1502
9,000.00			9,000.00	6,000.00		6,000.00	3,000.00	3,000.00	1503
3,500.00			3,500.00	2,436.10		2,436.10	1,063.90	1,063.90	1504
390,800.00			390,800.00	307,217.44		307,217.44	83,582.56	83,582.56	1505
606,533.42			482,354.99	482,354.99		482,354.99			1506
331,949.59			322,656.13	322,656.13		322,656.13			1507
385,224.00			385,224.00	372,831.71		372,831.71	12,392.29	12,392.29	1508
10,195.00			10,195.00	5,675.00		5,675.00	4,520.00	4,520.00	1509
50,834.00			50,834.00	44,910.36		44,910.36	5,923.64	5,923.64	1510
1,855.00			1,855.00	292.00		292.00	1,563.00	1,563.00	1511
1,812,640.00			1,812,640.00	1,180,165.15		1,180,165.15	632,474.85	632,474.85	1512
2,930,383.00			2,930,383.00	2,406,499.65		2,406,499.65	523,883.35	523,883.35	1513
2,400.00			2,400.00	2,400.00		2,400.00			1514
6,722.00			6,722.00	4,708.24		4,708.24	2,013.76	2,013.76	1515
553,969.00			553,969.00	476,014.02		476,014.02	77,954.98	77,954.98	1516
961,426.12			961,426.04	961,426.04		961,426.04			1517
218,251.65			187,895.20	187,895.20		187,895.20			1518
358,477.00			358,477.00	348,208.78		348,208.78	10,268.22	10,268.22	1519
5,435.00			5,435.00	4,096.18		4,096.18	1,338.82	1,338.82	1520
66,665.00			66,665.00	55,574.15		55,574.15	11,090.85	11,090.85	1522
5,128.00			5,128.00	5,128.00		5,128.00			1523
51,500.00			51,500.00	38,625.00		38,625.00	12,875.00	12,875.00	1523
2,167,763.00			2,167,763.00	2,167,556.74		2,167,556.74	206.26	206.26	1524
1,890,736.00			1,890,736.00	1,713,893.61		1,713,893.61	176,842.39	176,842.39	1525
29,276.00			29,276.00	29,276.00		29,276.00			1526
378,114.00			378,114.00	347,255.71		347,255.71	30,858.29	30,858.29	1527
277,845.95			277,845.79	277,845.79		277,845.79			1528
67,337.63			62,425.60	62,425.60		62,425.60			1529
530,878.00			530,878.00	530,878.00		530,878.00			1530
12,495.00			12,495.00	7,645.98		7,645.98	4,849.02	4,849.02	1531
61,499.00			61,499.00	59,636.83		59,636.83	1,862.17	1,862.17	1532
5,983.00			5,983.00	3,944.54		3,944.54	2,038.46	2,038.46	1533
60,125.00			60,125.00	47,781.25		47,781.25	12,343.75	12,343.75	1534
3,170,393.00			3,170,393.00	2,555,861.01		2,555,861.01	614,531.99	614,531.99	1535
186,495.00			186,495.00	155,408.81		155,408.81	31,086.19	31,086.19	1536
3,692,284.00			3,692,284.00	3,579,533.59		3,579,533.59	112,750.41	112,750.41	1537
50,659.00			50,659.00	46,437.38		46,437.38	4,221.62	4,221.62	1538
9,500.00			9,500.00	7,505.60		7,505.60	1,994.40	1,994.40	1539
5,750.00			5,750.00	4,382.09		4,382.09	1,367.91	1,367.91	1540
578,608.00			578,608.00	547,877.24		547,877.24	30,730.76	30,730.76	1541
311,022.45			303,532.25	303,532.25		303,532.25			1542
180,566.29			180,566.29	180,566.29		180,566.29			1543
368,627.00			368,627.00	350,746.72		350,746.72	17,880.28	17,880.28	1544
14,062.00			14,062.00	11,430.02		11,430.02	2,631.98	2,631.98	1545
43,924.00			43,924.00	43,914.63		43,914.63	9.37	9.37	1546
2,355.00			2,355.00	1,861.96		1,861.96	493.04	493.04	1547
52,250.00			52,250.00	39,187.50		39,187.50	13,062.50	13,062.50	1548
2,009,199.00			2,009,199.00	2,008,841.40		2,008,841.40	357.60	357.60	1549
2,370,753.00			2,370,753.00	1,637,483.50		1,637,483.50	733,269.50	733,269.50	1550
402,000.00			402,000.00	314,210.00		314,210.00	87,790.00	87,790.00	1551
844,007.50			844,007.50	844,007.50		844,007.50			1552
440,505.45			360,369.65	386,369.65		386,369.65			1553
321,597.00			321,597.00	316,983.27		316,983.27	4,613.73	4,613.73	1554
11,485.00			11,485.00	8,541.44		8,541.44	2,943.56	2,943.56	1555
51,142.00			51,142.00	48,896.34		48,896.34	2,245.66	2,245.66	1556
5,856.00			5,856.00	3,443.14		3,443.14	2,412.86	2,412.86	1557
1,478,043.00			1,478,043.00	1,464,369.37		1,464,369.37	13,673.63	13,673.63	1558

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	592		**Division of Children's Medical Services: (Continued)**				
			District VIII – (Continued)				
1559		0831	Aid to Local Governments-Perinatal Program	$	$	$	$
1560		0860	Special Categories-Cystic Fibrosis				
1561		0870	Special Categories-Medical Services for Abused and Neglected Children				
1562		0896	Certifications Forward-Aid to Local Governments				
1563		0899	Certifications Forward		6,930.15		
			District IX –				
1564		0901	Salaries				
1565		0903	Other Personal Services				
1566		0904	Expenses				
1567		0910	Special Categories-Purchased Client Services				
1568		0970	Special Categories-Medical Services for Abused and Neglected Children				
1569		0999	Certifications Forward				
			District X –				
1570		1001	Salaries				
1571		1003	Other Personal Services				
1572		1004	Expenses				
1573		1006	Operating Capital Outlay				
1574		1010	Special Categories-Purchased Client Services				
1575		1031	Aid to Local Governments-Perinatal Program				
1576		1070	Special Categories-Medical Services for Abused and Neglected Children				
1577		1096	Certifications Forward-Aid to Local Governments				
1578		1099	Certifications Forward		49,255.42		
			District XI –				
1579		1101	Salaries				
1580		1103	Other Personal Services				
1581		1104	Expenses				
1582		1106	Operating Capital Outlay				
1583		1109	Special Categories-Infant Hearing Screening				
1584		1110	Special Categories-Purchased Client Services				
1585		1120	Special Categories-Kidney Disease Program for Children				
1586		1125	Aid to Local Governments-Regional Genetics Program				
1587		1131	Aid to Local Governments-Perinatal Program				
1588		1132	Aid to Local Governments-Sickle Cell-Education and Screening				
1589		1160	Special Categories-Cystic Fibrosis				
1590		1170	Special Categories-Medical Services for Abused and Neglected Children				
1591		1196	Certifications Forward-Aid to Local Governments		83,961.42		
1592		1199	Certifications Forward		9,000.00		
			District XII –				
1593		1203	Other Personal Services				
1594		1206	Operating Capital Outlay				
1595		1209	Special Categories-Infant Hearing Screening				
1596		1210	Special Categories-Purchased Client Services				
1597		1221	Special Categories-Rheumatic Fever				
1598		1222	Special Categories-Contracted Services				
1599		1231	Aid to Local Governments-Perinatal Program				
1600		1240	Special Categories-Cleft Lip, Cleft Palate and Cranio-Facial Anomaly Program				
1601		1299	Certifications Forward		8,872.41		
1602			Total Division of Children's Medical Services	$ 7,612,540.16	$ 431,215.98	$ 59,640,417.00	$
	593		**Division of Aging and Adult Services:**				
			Disbursement Control –				
1603		0001	Salaries	$	$	$ 1,531,995.00	$
1604		0003	Other Personal Services			39,868.00	
1605		0004	Expenses			806,354.00	
1606		0006	Operating Capital Outlay			17,108.00	
1607		0010	Special Categories-Local Services Program			2,887,947.00	
1608		0020	Special Categories-Temporary Emergency Shelter Services			196,423.00	
1609		0030	Aid to Local Governments-Older American Shelter Service			387,347.00	
1610		0031	Aid to Local Governments-Displaced Homemakers Program			1,167,242.00	
1611		0060	Special Categories-Home Care for the Elderly			5,019,172.00	
1612		0070	Special Categories-Community Care for the Elderly-CORE Services			20,284,357.00	
1613		0090	Special Categories-Community Care for the Elderly-Channeling Project			328,746.00	
1614		0096	Certifications Forward-Aid to Local Governments	278,191.93	14		
1615		0099	Certifications Forward	1,876,206.95			
			District I –				
1616		0101	Salaries				
1617		0104	Expenses				
1618		0106	Operating Capital Outlay				
1619		0110	Special Categories-Local Services Program				
1620		0120	Special Categories-Temporary Emergency Shelter Services				
1621		0130	Aid to Local Governments-Older Americans Act Program				
1622		0131	Aid to Local Governments-Displaced Homemakers Program				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 1,226,342.00	$	$	$ 1,226,342.00	$ 1,090,410.75	$	$ 1,090,410.75	$ 135,931.25	$ 135,931.25	1559
11,360.00			11,360.00	9,967.78		9,967.78	1,392.22	1,392.22	1560
410,188.00			410,188.00	406,044.10		406,044.10	4,143.90	4,143.90	1561
76,289.53			76,289.53	76,289.53		76,289.53			1562
38,270.29			31,340.14	31,340.14		31,340.14			1563
308,567.00			308,567.00	288,304.19		288,304.19	20,262.81	20,262.81	1564
5,435.00			5,435.00	5,435.00		5,435.00			1565
37,573.00			37,573.00	36,463.53		36,463.53	1,109.47	1,109.47	1566
1,920,297.00			1,920,297.00	1,472,271.18		1,472,271.18	448,025.82	448,025.82	1567
250,667.00			250,667.00	241,928.75		241,928.75	8,738.25	8,738.25	1568
57,189.13			57,189.13	57,189.13		57,189.13			1569
190,380.00			190,380.00	185,055.36		185,055.36	5,324.64	5,324.64	1570
5,435.00			5,435.00	3,788.88		3,788.88	1,646.12	1,646.12	1571
46,926.00			46,926.00	45,593.93		45,593.93	1,332.07	1,332.07	1572
8,736.00			8,736.00	6,474.70		6,474.70	2,261.30	2,261.30	1573
1,068,155.00			1,068,155.00	919,049.15		919,049.15	149,105.85	149,105.85	1574
1,952,498.00			1,952,498.00	1,310,799.27		1,310,799.27	641,698.73	641,698.73	1575
290,000.00			290,000.00	290,000.00		290,000.00			1576
557,198.75			557,198.75	557,198.75		557,198.75			1577
209,964.05			160,708.63	160,708.63		160,708.63			1578
400,680.00			400,680.00	399,712.39		399,712.39	967.61	967.61	1579
10,195.00			10,195.00	8,487.92		8,487.92	1,707.08	1,707.08	1580
53,488.00			53,488.00	53,474.90		53,474.90	13.10	13.10	1581
1,710.00			1,710.00	1,119.90		1,119.90	590.10	590.10	1582
54,750.00			54,750.00	52,809.22		52,809.22	1,940.78	1,940.78	1583
2,983,613.00			2,983,613.00	2,417,387.35		2,417,387.35	566,225.65	566,225.65	1584
239,585.00			239,585.00	177,599.25		177,599.25	61,985.75	61,985.75	1585
191,043.00			191,043.00	132,884.05		132,884.05	58,158.95	58,158.95	1586
5,340,114.00			5,340,114.00	3,816,971.16		3,816,971.16	1,523,142.84	1,523,142.84	1587
114,454.00			114,454.00	40,738.25		40,738.25	73,715.75	73,715.75	1588
5,875.00			5,875.00	5,547.05		5,547.05	327.95	327.95	1589
413,142.00			413,142.00	300,606.50		300,606.50	112,535.50	112,535.50	1590
1,579,352.18			1,495,390.76	1,495,390.76		1,495,390.76			1591
468,941.27			459,941.27	459,941.27		459,941.27			1592
1,300.00			1,300.00	1,295.00		1,295.00	5.00	5.00	1593
985.00			985.00				985.00	985.00	1594
12,670.00			12,670.00	11,592.84		11,592.84	1,077.16	1,077.16	1595
82,000.00			82,000.00	23,664.53		23,664.53	58,335.47	58,335.47	1596
86,291.00			86,291.00	85,871.00		85,871.00	420.00	420.00	1597
7,950.00			7,950.00				7,950.00	7,950.00	1598
277,000.00			277,000.00	174,890.89		174,890.89	102,109.11	102,109.11	1599
45,772.00			45,772.00	39,775.01		39,775.01	5,996.99	5,996.99	1600
64,217.53			55,345.12	55,345.12		55,345.12			1601
$ 298,782.00	$	$	$ 67,120,523.13	$ 57,411,635.48	$	$ 57,411,635.48	$ 9,708,887.70	$ 9,708,887.70	1602
$ (1,531,995.00)	$	$	$	$	$	$	$	$	1603
(39,699.00)			169.00				169.00	169.00	1604
(806,354.00)									1605
(17,108.00)									1606
(2,887,947.00)									1607
(189,573.00)			6,850.00				6,850.00	6,850.00	1608
(387,347.00)									1609
(1,167,242.00)									1610
(5,019,172.00)									1611
(20,284,357.00)									1612
(328,746.00)									1613
(278,191.79)									1614
(1,876,206.95)									1615
114,589.00			114,589.00	80,310.01		89,310.01	25,278.99	25,278.99	1616
47,877.00			47,877.00	46,793.82		46,793.82	1,083.18	1,083.18	1617
1,220.00			1,220.00	1,025.00		1,025.00	195.00	195.00	1618
57,787.00			57,787.00	35,815.83		35,815.83	21,971.17	21,971.17	1619
4,027.00			4,027.00	1,425.03		1,425.03	2,601.97	2,601.97	1620
25,897.00			25,897.00	19,582.00		19,582.00	6,315.00	6,315.00	1621
55,555.00			55,555.00	38,832.33		38,832.33	16,722.67	16,722.67	1622

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	593		**Division of Aging and Adult Services (Continued)**				
			District I – (Continued)				
1623		0160	Special Categories-Home Care for the Elderly	$	$	$	$
1624		0170	Special Categories-Community Care for the Elderly-Core Services				
1625		0196	Certifications Forward-Aid to Local Governments				
1626		0199	Certifications Forward		1,377.50		
			District II –				
1627		0201	Salaries				
1628		0203	Other Personal Services				
1629		0204	Expenses				
1630		0206	Operating Capital Outlay				
1631		0210	Special Categories-Local Services Program				
1632		0220	Special Categories-Temporary Emergency Shelter Services				
1633		0230	Aid to Local Governments-Older Americans Act Program				
1634		0231	Aid to Local Governments-Displaced Homemakers Program				
1635		0250	Special Categories-Home Care for the Elderly				
1636		0270	Special Categories-Community Care for the Elderly-Core Services				
1637		0296	Certifications Forward-Aid to Local Governments				
1638		0299	Certifications Forward		180.25		
			District III –				
1639		0301	Salaries				
1640		0304	Expenses				
1641		0306	Operating Capital Outlay				
1642		0310	Special Categories-Local Services Program				
1643		0320	Special Categories-Temporary Emergency Shelter Services				
1644		0330	Aid to Local Governments-Older Americans Act Program				
1645		0331	Aid to Local Governments-Displaced Homemakers Program				
1646		0360	Special Categories-Home Care for the Elderly				
1647		0370	Special Categories-Community Care for the Elderly-Core Services				
1648		0396	Certifications Forward-Aid to Local Governments		11,187.93		
1649		0399	Certifications Forward		5,979.68		
			District IV –				
1650		0401	Salaries				
1651		0403	Other Personal Services				
1652		0404	Expenses				
1653		0406	Operating Capital Outlay				
1654		0410	Special Categories-Local Services Program				
1655		0420	Special Categories-Temporary Emergency Shelter Services				
1656		0430	Aid to Local Governments-Older Americans Act Program				
1657		0431	Aid to Local Governments-Displaced Homemakers Program				
1658		0460	Special Categories-Home Care for the Elderly				
1659		0470	Special Categories-Community Care for the Elderly-Core Services				
1660		0496	Certifications Forward-Aid to Local Governments		6,273.92		
1661		0499	Certifications Forward		5,656.68		
			District V –				
1662		0501	Salaries				
1663		0503	Other Personal Services				
1664		0504	Expenses				
1665		0506	Operating Capital Outlay				
1666		0510	Special Categories-Local Services Program				
1667		0520	Special Categories-Temporary Emergency Shelter Services				
1668		0530	Aid to Local Governments-Older Americans Act Program				
1669		0531	Aid to Local Governments-Displaced Homemakers Program				
1670		0560	Special Categories-Home Care for the Elderly				
1671		0570	Special Categories-Community Care for the Elderly-Core Services				
1672		0596	Certifications Forward-Aid to Local Governments		272.42		
1673		0599	Certifications Forward		4,089.78		
			District VI –				
1674		0601	Salaries				
1675		0604	Expenses				
1676		0606	Operating Capital Outlay				
1677		0610	Special Categories-Local Services Program				
1678		0620	Special Categories-Temporary Emergency Shelter Services				
1679		0630	Aid to Local Governments-Older Americans Act Program				
1680		0631	Aid to Local Governments-Displaced Homemakers Program				
1681		0660	Special Categories-Home Care for the Elderly				
1682		0670	Special Categories-Community Care for the Elderly-Core Services				
1683		0696	Certifications Forward-Aid to Local Governments		1,940.49		
1684		0699	Certifications Forward		213,196.50		
			District VII –				
1685		0701	Salaries				
1686		0703	Other Personal Services				
1687		0704	Expenses				
1688		0706	Operating Capital Outlay				
1689		0710	Special Categories-Local Services Program				
1690		0720	Special Categories-Temporary Emergency Shelter Services				
1691		0730	Aid to Local Governments-Older Americans Act Program				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve [1]	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 272,299.00	$	$	$ 272,299.00	$ 271,594.48	$	$ 271,594.48	$ 704.52	$ 704.52	1623
515,614.00			515,614.00	486,930.86		486,930.86	28,683.14	28,683.14	1624
1,877.51			1,877.51	1,877.51		1,877.51			1625
38,346.96			36,969.48	36,969.48		36,969.48			1626
143,826.00			143,826.00	120,330.46		120,330.46	23,495.54	23,495.54	1627
1,477.00			1,477.00	1,348.84		1,348.84	128.16	128.16	1628
88,472.00			88,472.00	85,326.80		85,326.80	3,145.20	3,145.20	1629
2,298.00			2,298.00	2,048.01		2,048.01	249.99	249.99	1630
[illegible],231.00			103,231.00	87,282.53		87,282.53	15,948.47	15,948.47	1631
11,681.00			11,681.00	10,384.91		10,384.91	1,296.09	1,296.09	1632
27,441.00			27,441.00	27,117.01		27,117.01	323.99	323.99	1633
55,555.00			55,555.00	51,840.31		51,840.31	3,714.69	3,714.69	1634
531,412.00			531,412.00	517,160.19		517,160.19	14,251.81	14,251.81	1635
1,200,229.00			1,200,229.00	1,166,798.48		1,166,798.48	33,430.52	33,430.52	1636
51,970.68			51,970.68	51,970.68		51,970.68			1637
39,558.25			39,378.00	39,378.00		39,378.00			1638
176,084.00			176,084.00	134,944.15		134,944.15	41,139.85	41,139.85	1639
110,945.00			110,945.00	110,395.17		110,395.17	549.83	549.83	1640
3,230.00			3,230.00	1,376.50		1,376.50	1,853.50	1,853.50	1641
167,920.00			167,920.00	122,914.56		122,914.56	45,005.44	45,005.44	1642
18,937.00			18,937.00	15,143.85		15,143.85	3,793.15	3,793.15	1643
33,279.00			33,279.00	20,348.36		20,348.36	12,930.64	12,930.64	1644
58,108.00			58,108.00	46,292.11		46,292.11	11,815.89	11,815.89	1645
547,221.00			547,221.00	546,774.23		546,774.23	446.77	446.77	1646
1,756,125.00			1,756,125.00	1,632,700.37		1,632,700.37	123,424.63	123,424.63	1647
13,979.51			2,791.58	2,791.58		2,791.58			1648
197,364.90			191,385.22	191,385.22		191,385.22			1649
234,103.00			234,103.00	185,653.82		185,653.82	48,449.18	48,449.18	1650
31,847.00			31,847.00	28,563.51		28,563.51	3,283.49	3,283.49	1651
138,739.00			138,739.00	138,676.13		138,676.13	62.87	62.87	1652
29,955.00			29,955.00	26,189.09		26,189.09	3,765.91	3,765.91	1653
204,131.00			204,131.00	195,456.42		195,456.42	8,674.58	8,674.58	1654
13,207.00			13,207.00	8,702.06		8,702.06	4,504.94	4,504.94	1655
35,225.00			35,225.00	34,582.81		34,582.81	642.19	642.19	1656
142,426.00			142,426.00	121,609.75		121,609.75	20,816.25	20,816.25	1657
403,905.00			403,905.00	382,432.95		382,432.95	21,472.05	21,472.05	1658
1,701,130.00			1,701,130.00	1,698,897.37		1,698,897.37	2,232.63	2,232.63	1569
49,903.43			43,629.51	43,629.51		43,629.51			1660
28,574.23			22,917.55	22,917.55		22,917.55			1661
197,773.00			197,773.00	176,424.76		176,424.76	21,348.24	21,348.24	1662
1,838.00			1,838.00	50.07		50.07	1,787.93	1,787.93	1663
79,764.00			79,764.00	74,198.32		74,198.32	5,565.68	5,565.68	1664
2,396.00			2,396.00	1,392.20		1,392.20	1,003.80	1,003.80	1665
443,075.00			443,075.00	396,283.08		396,283.08	46,791.92	46,791.92	1666
28,580.00			28,580.00	20,086.53		20,086.53	8,493.47	8,493.47	1667
42,780.00			42,780.00	37,535.80		37,535.80	5,244.20	5,244.20	1668
74,700.00			74,700.00	74,700.00		74,700.00			1669
299,010.00			299,010.00	260,981.07		260,981.07	38,028.93	38,028.93	1670
2,959,422.00			2,959,422.00	2,913,344.49		2,913,344.49	46,077.51	46,077.51	1671
6,074.26			5,801.84	5,801.84		5,801.84			1672
80,176.05			76,086.27	76,086.27		76,086.27			1673
247,959.00			247,959.00	182,975.32		182,975.32	64,983.68	64,983.68	1674
122,175.00			122,175.00	120,281.57		120,281.57	1,893.43	1,893.43	1675
2,281.00			2,281.00	1,652.84		1,652.84	628.16	628.16	1676
258,826.00			258,826.00	198,845.42		198,845.42	59,980.58	59,980.58	1677
26,854.00			26,854.00	21,503.93		21,503.93	5,350.07	5,350.07	1678
35,051.00			35,051.00	33,062.36		33,062.36	1,988.64	1,988.64	1679
246,917.00			246,917.00	224,772.21		224,772.21	22,144.79	22,144.79	1680
648,573.00			648,573.00	620,618.39		620,618.39	27,954.61	27,954.61	1681
2,038,942.00			2,038,942.00	1,656,559.39		1,656,559.39	382,382.61	382,382.61	1682
29,875.08			27,934.59	27,934.59		27,934.59			1683
371,633.68			158,437.18	158,437.18		158,437.18			1664
161,615.00			161,615.00	123,264.46		123,264.46	38,350.54	38,350.54	1665
1,985.00			1,985.00	1,463.31		1,463.31	521.69	521.69	1686
73,324.00			73,324.00	72,671.25		72,671.25	652.75	652.75	1687
5,106.00			5,106.00	4,150.00		4,150.00	956.00	956.00	1688
124,744.00			124,744.00	122,819.45		122,819.45	1,924.55	1,924.55	1689
11,517.00			11,517.00	3,415.00		3,415.00	8,102.00	8,102.00	1690
33,559.00			33,559.00	28,916.71		28,916.71	4,642.29	4,642.29	1691

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	593		**Division of Aging and Adult Services: (Continued)**				
			District VII – (Continued)				
1692		0731	Aid to Local Governments-Displaced Homemakers Program	$	$	$	$
1693		0760	Special Categories-Home Care for the Elderly				
1694		0770	Special Categories-Community Care for the Elderly-Core Services				
1695		0796	Certifications Forward-Aid to Local Governments		14,270.13		
1696		0799	Certifications Forward		75.90		
			District VIII –				
1697		0801	Salaries				
1698		0803	Other Personal Services				
1699		0804	Expenses				
1700		0806	Operating Capital Outlay				
1701		0810	Special Categories-Local Services Program				
1702		0820	Special Categories-Temporary Emergency Shelter Services				
1703		0830	Aid to Local Governments-Older Americans Act Program				
1704		0831	Aid to Local Governments-Displaced Homemakers Program				
1705		0860	Special Categories-Home Care for the Elderly				
1706		0870	Special Categories-Community Care for the Elderly-Core Services				
1707		0896	Certifications Forward-Aid to Local Governments		1,262.72		
1708		0899	Certifications Forward		14,361.07		
			District IX –				
1709		0901	Salaries				
1710		0903	Other Personal Services				
1711		0904	Expenses				
1712		0906	Operating Capital Outlay				
1713		0910	Special Categories-Local Services Program				
1714		0920	Special Categories-Temporary Emergency Shelter Services				
1715		0930	Aid to Local Governments-Older Americans Act Program				
1716		0931	Aid to Local Governments-Displaced Homemakers Program				
1717		0960	Special Categories-Home Care for the Elderly				
1718		0970	Special Categories-Community Care for the Elderly-Core Services				
1719		0996	Certifications Forward-Aid to Local Governments		8,671.29		
1720		0999	Certifications Forward		182,613.95		
			District X –				
1721		1001	Salaries				
1722		1004	Expenses				
1723		1006	Operating Capital Outlay				
1724		1010	Special Categories-Local Services Program				
1725		1020	Special Categories-Temporary Emergency Shelter Services				
1726		1030	Aid to Local Governments-Older Americans Act Program				
1727		1031	Aid to Local Governments-Displaced Homemakers Program				
1728		1060	Special Categories-Home Care for the Elderly				
1729		1070	Special Categories-Community Care for the Elderly-Core Services				
1730		1096	Certifications Forward-Aid to Local Governments		1,769.55		
1731		1099	Certifications Forward		37,424.38		
			District XI –				
1732		1101	Salaries				
1733		1104	Expenses				
1734		1106	Operating Capital Outlay				
1735		1110	Special Categories-Local Services Program				
1736		1120	Special Categories-Temporary Emergency Shelter Services				
1737		1130	Aid to Local Governments-Older Americans Act Program				
1738		1131	Aid to Local Governments-Displaced Homemakers Program				
1739		1160	Special Categories-Home Care for the Elderly				
1740		1170	Special Categories-Community Care for the Elderly-Core Services				
1741		1196	Certifications Forward-Aid to Local Governments		6,157.32		
1742		1199	Certifications Forward		43,180.09		
			District XII –				
1743		1290	Special Categories-Community Care for the Elderly-Channeling Project				
1744		1299	Certifications Forward		148,556.46		
1745			Total Division of Aging and Adult Services	$ 2,154,798.88	$ 708,498.15	$ 32,666,559.00	$
	594		**Division of Children, Youth and Family Services**				
			Disbursement Control –				
1746		0001	Salaries	$	$	$ 37,266,637.00	$ 1,700,162.00[1]
1747		0003	Other Personal Services			671,770.00	
1748		0004	Expenses			10,827,025.00	369,938.00[1]
1749		0006	Operating Capital Outlay			327,020.00	159,572.00[1]
1750		0007	Food Products			1,654,336.00	
1751		0008	FCO-Start Center-Polk County	29,132.38			
1752		0009	Lump Sum-Alternative/Training Schs			2,950,000.00	
1753		0010	Special Categories-Contracted Services			9,164,426.00	
1754		0015	Special Categories-Local Services Program			46,876.00	

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[1] Authorized by Senate Bill No. 3-A, 1984 Special Session

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$ 165,900.00	$	$	$ 165,900.00	$ 126,717.16	$	$ 126,717.16	$ 39,182.84	$ 39,182.84	1692
288,566.00			288,566.00	288,203.95		286,203.95	362.05	362.05	1693
1,470,700.00			1,470,700.00	1,470,700.00		1,470,700.00			1694
31,504.25			17,234.12	17,234.12		17,234.12			1695
15,482.93			15,407.03	15,407.03		15,407.03			1696
154,468.00			154,468.00	139,331.65		139,331.65	15,136.35	15,136.35	1697
4,320.00			4,320.00	3,774.15		3,774.15	545.85	545.85	1698
80,267.00			80,267.00	80,267.00		80,267.00			1699
1,446.00			1,446.00	1,224.25		1,224.25	221.75	221.75	1700
89,124.00			89,124.00	55,935.87		55,935.87	33,188.13	33,188.13	1701
15,905.00			15,905.00	15,214.31		15,214.31	690.69	690.69	1702
35,998.00			35,998.00	29,732.04		29,732.04	6,265.96	6,265.96	1703
130,098.00			130,098.00	105,727.48		105,727.48	24,370.52	24,370.52	1704
277,968.00			277,968.00	273,413.85		273,413.85	4,554.15	4,554.15	1705
1,673,338.00			1,673,338.00	1,597,891.02		1,597,891.02	75,446.98	75,446.98	1706
38,802.73			37,540.01	37,540.01		37,540.01			1707
78,684.82			64,323.75	64,323.75		64,323.75			1708
142,122.00			142,122.00	108,952.87		108,952.87	33,169.13	33,169.13	1709
1,682.00			1,682.00	1,399.70		1,399.70	282.30	282.30	1710
82,264.00			82,262.00	77,748.87		77,748.87	4,515.13	4,515.13	1711
912.00			912.00	379.00		379.00	533.00	533.00	1712
172,312.00			172,312.00	157,511.82		157,511.82	14,800.18	14,800.18	1713
23,048.00			23,048.00	18,013.85		18,013.85	5,034.15	5,034.15	1714
36,261.00			36,261.00	34,825.29		34,825.29	1,435.71	1,435.71	1715
58,108.00			58,108.00	36,763.86		36,763.86	21,344.14	21,344.14	1716
221,546.00			221,546.00	214,655.49		214,655.49	6,890.51	6,890.51	1717
1,802,364.00			1,802,364.00	1,788,012.48		1,788,012.48	14,351.52	14,351.52	1718
25,304.70			16,633.41	16,633.41		16,633.41			1719
282,461.11			99,847.16	99,847.16		99,847.16			1720
136,174.00			136,174.00	122,813.84		122,813.84	13,360.16	13,360.16	1721
98,220.00			98,220.00	94,611.54		94,611.54	3,608.46	3,608.46	1722
762.00			762.00	611.75		611.75	150.25	150.25	1723
188,682.00			188,682.00	146,164.46		146,164.46	42,517.54	42,517.54	1724
16,776.00			16,776.00	12,525.00		12,525.00	4,251.00	4,251.00	1725
39,222.00			39,222.00	38,366.83		38,366.83	855.17	855.17	1726
74,700.00			74,700.00	59,601.98		59,601.98	15,098.02	15,098.02	1727
213,506.00			213,506.00	206,257.18		206,257.18	7,248.82	7,248.82	1728
2,095,196.00			2,095,196.00	2,059,982.17		2,059,982.17	35,213.83	35,213.83	1729
10,873.61			9,104.06	9,104.06		9,104.06			1730
88,616.72			51,192.34	51,192.34		51,192.34			1731
239,959.00			239,959.00	203,353.37		203,353.37	36,605.63	36,605.63	1732
178,822.00			178,822.00	157,841.97		157,841.97	20,980.03	20,980.03	1733
2,792.00			1,792.00	571.00		571.00	2,221.00	2,221.00	1734
996,663.00			996,663.00	764,999.70		764,999.70	231,663.30	231,663.30	1735
35,712.00			35,712.00	24,388.00		24,388.00	11,324.00	11,324.00	1736
42,634.00			42,634.00	4,850.95		4,850.95	37,783.05	37,783.05	1737
105,175.00			105,175.00	96,115.42		96,115.42	9,059.58	9,059.58	1738
1,315,166.00			1,315,166.00	1,309,359.93		1,309,359.93	5,806.07	5,806.07	1739
3,071,297.00			3,071,297.00	2,944,391.14		2,944,391.14	126,905.86	126,905.86	1740
18,026.03			11,868.71	11,868.71		11,868.71			1741
485,789.57			442,609.48	442,609.48		442,609.48			1742
287,022.00			287,022.00	250,075.53		250,075.53	36,946.47	36,946.47	1743
169,517.71			20,961.25	20,961.25		20,961.25			1744
$ 643,427.00	$	$	$ 34,755,886.73	$ 32,453,746.49	$	$ 32,453,746.49	$ 2,302,140.24	$ 2,302,140.24	1745
$ (38,966,621.00)	$	$	$ 178.00	$	$	$	$ 178.00	$ 178.00	1746
(671,747.00)			23.00				23.00	23.00	1747
(11,188,959.00)			8,004.00				8,004.00	8,004.00	1748
(486,592.00)									1749
(1,654,336.00)									1750
			29,132.38	28,722.80		28,722.80	409.58	409.58	1751
(2,937,661.00)	12,339.00							12,399.00	1752
(9,129,707.00)	32,739.00		1,980.00				1,980.00	34,719.00	1753
(46,876.00)									1754

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			Disbursement Control – (Continued)				
1755		0018	FCO-Replacement of Equipment for Client Areas, Community-Based Programs	$ 14,396.72	$	$	$
1756		0019	Lump Sum-Single Intake			500,000.00	
1757		0020	Special Categories-Operation Involvement			245,650.00	
1758		0021	Special Categories-Intensive Crisis Counseling			618,378.00	
1759		0022	Special Categories-Child Day Care			4,102,564.00	2,102,516.00
1760		0023	Special Categories-Runaway Shelter Program			1,371,999.00	
1761		0024	Special Categories-Transportation of Runaways			89,578.00	
1762		0028	FCO-Supplement St. Lucie Juvenile Center	13,215.56			
1763		0029	Lump Sum-Abuse Registry				100,000.00
1764		0030	Aid to Local Governments-Community Drug Abuse Services			683,005.00	
1765		0031	Special Categories-Client Transportation			334,550.00	
1766		0038	FCO-Supplement Marion Juvenile Detention Center	8,869.77			
1767		0040	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth			9,862,249.00	
1768		0042	Special Categories-Emergency Shelter for Children			1,998,528.00	
1769		0043	Special Categories-Foster Home Care for Children			8,440,414.00	
1770		0044	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth			3,269,971.00	
1771		0045	Special Categories-Child Abuse Program			2,302,437.00	
1772		0046	Special Categories-Housekeeper Services for Children			276,046.00	
1773		0048	FCO-Manatee/Sarasota Juvenile Detention Center	822,749.36			
1774		0050	Special Categories-Purchase of Support Services			467,021.00	
1775		0052	Special Categories-Purchase of Adoption Services			220,922.00	
1776		0053	Special Categories-Medical Cost of Subsidized Adoptions			50,667.00	
1777		0055	Special Categories-Maintenance Adoption Subsidy			3,060,803.00	
1778		0058	FCO-Dade Detention Center #2	803,145.05			
1779		0060	Special Categories-Purchase of Residential Group Care			5,643,034.00	
1780		0065	Special Categories-Wilderness Therapeutic Care Services			3,147,871.00	
1781		0068	FCO-Pasco Detention Center	109,893.24			
1782		0078	FCO-Additional Detention Beds Exisiting Centers	10,529.21			
1783		0088	FCO-Expansion/Renovations for Community Residential Programs			500,000.00	
1784		0096	Certifications Forward-Aid to Local Governments	103,623.42			
1785		0099	Certifications Forward	4,308,213.49	20		
			District I –				
1786		0101	Salaries				
1787		0103	Other Personal Services				
1788		0104	Expenses				
1789		0106	Operating Capital Outlay				
1790		0107	Food Products				
1791		0110	Special Categories-Contracted Services				
1792		0120	Special Categories-Operation Involvement				
1793		0121	Special Categories-Intensive Crisis Counseling				
1794		0122	Special Categories-Child Day Care				
1795		0123	Special Categories-Runaway Shelter Program				
1796		0124	Special Categories-Transportation of Runaways				
1797		0130	Aid To Local Governments-Community Drug Abuse Services				
1798		0131	Special Categories-Client Transportation				
1799		0140	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1800		0142	Special Categories-Emergency Shelter for Children				
1801		0143	Special Categories-Foster Home Care for Children				
1802		0144	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1803		0145	Special Categories-Child Abuse Program				
1804		0146	Special Categories-Housekeeper Services for Children				
1805		0150	Special Categories-Purchase of Support Services				
1806		0155	Special Categories-Maintenance Adoption Subsidy				
1807		0160	Special Categories-Purchase of Residential Group Care				
1808		0199	Certifications Forward				
			District II –				
1809		0201	Salaries				
1810		0203	Other Personal Services				
1811		0204	Expenses				
1812		0206	Operating Capital Outlay				
1813		0207	Food Products				
1814		0210	Special Categories-Contracted Services				
1815		0221	Special Categories-Intensive Crisis Counseling				
1816		0222	Special Categories-Child Day Care				
1817		0223	Special Categories-Runaway Shelter Program				
1818		0224	Special Categories-Transportation of Runaways				
1819		0230	Aid To Local Governments-Community Drug Abuse Services				
1820		0231	Special Categories-Client Transportation				
1821		0240	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1822		0242	Special Categories-Emergency Shelter for Children				
1823		0243	Special Categories-Foster Home Care for Children				
1824		0244	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1825		0245	Special Categories-Child Abuse Program				
1826		0246	Special Categories-Housekeeper Services for Children				
1827		0250	Special Categories-Purchase of Support Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$	$	$	$ 14,396.72	$ 11,385.91	$	$ 11,385.91	$ 3,010.81	$ 3,010.81	1755
(500,000.00)									1756
(245,650.00)									1757
(618,378.00)									1758
(6,164,466.00)			40,614.00				40,614.00	40,614.00	1759
(1,371,999.00)									1760
(77,317.00)			12,261.00				12,261.00	12,261.00	1761
			13,215.56				13,215.56	13,215.56	1762
(100,000.00)									1763
(683,005.00)									1764
(334,550.00)									1765
			8,869.77	6,106.74		6,106.74	2,763.03	2,763.03	1766
(9,838,264.00)			23,985.00				23,985.00	23,985.00	1767
(1,998,528.00)									1768
(8,403,814.00)			36,600.00				36,600.00	36,600.00	1769
(3,269,971.00)									1770
(2,296,472.00)			3,965.00				3,965.00	3,965.00	1771
(275,900.00)			146.00				146.00	146.00	1772
			822,749.36	309,748.70		309,748.70	513,000.66	513,000.66	1773
(466,676.00)			345.00				345.00	345.00	1774
(220,922.00)									1775
(50,667.00)									1776
(3,056,991.00)			3,812.00				3,812.00	3,812.00	1777
			803,145.05	723,943.75		723,943.75	79,201.30	79,201.30	1778
(5,642,534.00)			500.00				500.00	500.00	1779
(3,147,871.00)									1780
			109,893.24	105,810.11		105,810.11	4,083.13	4,083.13	1781
			10,529.21	7,691.27		7,691.27	2,837.94	2,837.94	1782
			$500,000.00	29,593.46		29,593.46	470,406.54	470,406.54	1783
(103,623.42)									1784
(4,906,213.29)									1785
1,576,086.00			1,576,086.00	1,418,052.37		1,418,052.37	158,033.63	158,033.63	1786
31,839.00			31,839.00	31,153.29		31,153.29	685.71	685.71	1787
548,725.00			548,725.00	487,966.74		487,966.74	60,758.26	60,758.26	1788
21,399.00			21,399.00	21,175.18		21,175.18	223.82	223.82	1789
83,185.00			83,185.00	80,672.99		80,672.99	2,512.01	2,512.01	1790
180,532.00			180,532.00	148,607.01		148,607.01	31,924.99	31,924.99	1791
245,650.00			245,650.00	223,586.59		223,586.59	22,063.41	22,063.41	1792
56,217.00			56,217.00	55,549.17		55,549.17	667.83	667.83	1793
109,600.00			109,600.00	94,851.74		94,851.74	14,748.26	14,748.26	1794
21,233.00			21,233.00	19,584.74		19,584.74	1,648.26	1,648.26	1795
2,030.00			2,030.00	1,778.25		1,778.25	251.75	251.75	1796
56,917.00			56,917.00	56,917.00		56,917.00			1797
11,617.00			11,617.00	10,512.09		10,512.09	1,104.91	1,104.91	1798
768,482.00			768,482.00	681,822.20		681,822.20	86,659.80	86,659.80	1799
102,297.00			102,297.00	98,928.51		98,928.51	3,368.49	3,368.49	1800
213,392.00			213,392.00	212,745.70		212,745.70	646.30	646.30	1801
151,957.00			151,957.00	129,766.01		129,766.01	22,190.99	22,190.99	1802
117,959.00			117,959.00	90,619.12		90,619.12	27,339.88	27,339.88	1803
14,306.00			14,306.00	13,566.79		13,566.79	739.21	739.21	1804
20,348.00			20,348.00	14,008.06		14,008.06	6,339.94	6,339.94	1805
130,899.00			130,899.00	130,776.66		130,776.66	122.34	122.34	1806
213,974.00			213,974.00	210,297.23		210,297.23	3,676.77	3,676.77	1807
197,984.01			197,984.01	197,984.01		197,984.01			1808
2,093,380.00			2,093,380.00	1,900,700.06		1,900,700.06	192,679.94	192,679.94	1809
37,671.00			37,671.00	36,439.67		36,439.67	1,231.33	1,231.33	1810
661,365.00			661,365.00	621,245.10		621,245.10	40,119.90	40,119.90	1811
36,420.00			36,420.00	30,919.33		30,919.33	5,500.67	5,500.67	1812
77,653.00			77,653.00	74,993.39		74,993.39	2,659.61	2,659.61	1813
272,567.00			272,567.00	214,550.47		214,550.47	58,016.53	58,016.53	1814
56,217.00			56,217.00	56,059.54		56,059.54	157.46	157.46	1815
352,917.00			352,917.00	269,907.89		269,907.89	83,009.11	83,009.11	1816
119,014.00			119,014.00	103,789.80		103,789.80	15,224.20	15,224.20	1817
4,801.00			4,801.00	2,033.50		2,033.50	2,767.50	2,767.50	1818
56,917.00			56,917.00	34,953.36		34,953.36	21,963.64	21,963.64	1819
12,245.00			12,245.00	8,387.40		8,387.40	3,857.60	3,857.60	1820
859,761.00			859,761.00	741,110.82		741,110.82	118,650.18	118,650.18	1821
86,084.00			86,084.00	70,450.55		70,450.55	15,633.45	15,633.45	1822
301,352.00			301,352.00	301,327.14		301,327.14	24.86	24.86	1823
304,879.00			304,879.00	260,499.38		260,499.38	44,379.62	44,379.62	1824
120,609.00			120,609.00	85,190.41		85,190.41	35,418.59	35,418.59	1825
14,127.00			14,127.00	12,542.70		12,542.70	1,584.30	1,584.30	1826
21,644.00			21,644.00	10,434.35		10,434.35	11,209.65	11,209.65	1827

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District II – (Continued)				
1828		0256	Special Categories-Maintenance Adoption Subsidy	$	$	$	$
1829		0260	Special Categories-Purchased Cluster Services				
1830		0299	Certifications Forward		77.91		
			District III –				
1831		0301	Salaries				
1832		0303	Other Personal Services				
1833		0304	Expenses				
1834		0306	Operating Capital Outlay				
1835		0307	Food Products				
1836		0310	Special Categories-Contracted Services				
1837		0321	Special Categories-Intensive Crisis Counseling				
1838		0322	Special Categories-Child Day Care				
1839		0323	Special Categories-Runaway Shelter Program				
1840		0324	Special Categories-Transportation of Runaways				
1841		0330	Aid to Local Governments-Community Drug Abuse Services				
1842		0331	Special Categories-Client Transportation				
1843		0340	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1844		0342	Special Categories-Emergency Shelter for Children				
1845		0343	Special Categories-Foster Home Care for Children				
1846		0344	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1847		0345	Special Categories-Child Abuse Program				
1848		0346	Special Categories-Housekeeper Services for Children				
1849		0350	Special Categories-Purchase of Support Services				
1850		0355	Special Categories-Maintenance Adoption Subsidy				
1851		0360	Special Categories-Purchase of Residential Group Care				
1852		0399	Certifications Forward		40,946.00		
			District IV –				
1853		0401	Salaries				
1854		0403	Other Personal Services				
1855		0404	Expenses				
1856		0406	Operating Capital Outlay				
1857		0407	Food Products				
1858		0410	Special Categories-Contracted Services				
1859		0421	Special Categories-Intensive Crisis Counseling				
1860		0422	Special Categories-Child Day Care				
1861		0423	Special Categories-Runaway Shelter Program				
1862		0424	Special Categories-Transportation of Runaways				
1863		0431	Special Categories-Client Transportation				
1864		0440	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1865		0442	Special Categories-Emergency Shelter for Children				
1866		0443	Special Categories-Foster Home Care for Children				
1867		0444	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1868		0445	Special Categories-Child Abuse Program				
1869		0446	Special Categories-Housekeeper Services for Children				
1870		0450	Special Categories-Purchase of Support Services				
1871		0455	Special Categories-Maintenance Adoption Subsidy				
1872		0460	Special Categories-Purchase of Residential Group Care				
1873		0499	Certifications Forward		9,127.49		
			District V –				
1874		0501	Salaries				
1875		0503	Other Personal Services				
1876		0504	Expenses				
1877		0506	Operating Capital Outlay				
1878		0507	Food Products				
1879		0510	Special Categories-Contracted Services				
1880		0521	Special Categories-Intensive Crisis Counseling				
1881		0522	Special Categories-Child Day Care				
1882		0523	Special Categories-Runaway Shelter Program				
1883		0524	Special Categories-Transportation of Runaways				
1284		0530	Aid to Local Governments-Community Drug Abuse Services				
1885		0531	Special Categories-Client Transportation				
1886		0540	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1887		0542	Special Categories-Emergency Shelter for Children				
1888		0543	Special Categories-Foster Home Care for Children				
1889		0544	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1890		0545	Special Categories-Child Abuse Program				
1891		0546	Special Categories-Housekeeper Services for Children				
1892		0550	Special Categories-Purchase of Support Services				
1893		0555	Special Categories-Maintenance Adoption Subsidy				
1894		0560	Special Categories-Purchase of Residential Group Care				
1895		0596	Certifications Forward-Aid to Local Governments				
1896		0599	Certifications Forward		314.19		
			District VI –				
1897		0601	Salaries				
1898		0603	Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
$ 151,923.00	$	$	$ 151,923.00	$ 136,887.99	$	$ 136,887.99	$ 15,035.01	$ 15,035.01	1828
167,343.00			167,343.00	165,494.88		165,494.88	1,848.12	1,848.12	1829
198,371.41			198,293.50	198,293.50		198,293.50			1830
2,779,191.00			2,779,191.00	2,516,644.50		2,516,644.50	262,546.50	262,546.50	1831
90,361.00			90,361.00	72,934.99		72,934.99	17,426.01	17,426.01	1832
1,100,748.00			1,100,748.00	1,030,805.59		1,030,805.59	69,942.41	69,942.41	1833
65,970.00			65,970.00	42,594.39		42,594.39	23,375.61	23,375.61	1834
87,223.00			87,223.00	75,381.75		75,381.75	11,841.25	11,841.25	1835
584,774.00			584,774.00	551,740.23		551,740.23	33,033.77	33,033.77	1836
51,604.00			51,604.00	21,122.70		21,122.70	30,481.30	30,481.30	1837
399,345.00			399,345.00	269,675.73		269,675.73	129,669.27	129,669.27	1838
154,395.00			154,395.00	136,690.91		136,690.91	17,704.09	17,704.09	1839
4,450.00			4,450.00	3,269.20		3,269.20	1,180.80	1,180.80	1840
61,018.00			61,018.00	59,743.26		59,743.26	1,274.74	1,274.74	1841
24,392.00			24,392.00	23,223.01		23,223.01	1,168.99	2,168.99	1842
1,191,384.00			1,191,384.00	1,044,909.43		1,044,909.43	146,474.57	146,474.57	1843
219,027.00			219,027.00	217,723.57		217,723.57	1,303.43	1,303.43	1844
872,092.00			872,092.00	865,420.46		865,420.46	6,671.54	6,671.54	1845
205,785.00			205,785.00	145,989.64		145,989.64	59,795.36	59,795.36	1846
224,377.00			224,377.00	117,492.23		117,492.23	106,884.77	106,884.77	1847
28,558.00			28,558.00	28,557.53		28,557.53	47	47	1848
29,192.00			29,192.00	13,982.78		13,982.78	15,209.22	15,209.22	1849
434,523.00			434,523.00	429,645.68		429,645.68	4,877.32	4,877.32	1850
486,850.00			486,850.00	482,885.73		482,885.73	3,964.27	3,964.27	1851
562,241.53			521,295.53	521,295.53		521,295.53			1852
4,284,157.00			4,284,157.00	4,262,840.91		4,262,840.91	21,316.09	21,316.09	1853
112,967.00			112,967.00	109,639.29		109,639.29	3,327.71	3,327.71	1854
1,466,781.00			1,466,781.00	1,466,650.17		1,466,650.17	130.83	130.83	1855
129,495.00			129,495.00	70,039.74		70,039.74	59,455.26	59,455.26	1856
265,057.00			265,057.00	264,921.68		264,921.68	135.32	135.32	1857
1,022,328.00			1,022,328.00	926,206.89		926,206.89	96,121.11	96,121.11	1858
56,216.00			56,216.00	56,182.27		56,182.27	33.73	33.73	1859
660,757.00			660,757.00	520,290.59		520,290.59	140,466.41	140,466.41	1860
219,112.00			219,112.00	206,788.02		206,788.02	12,323.98	12,323.98	1861
10,919.00			10,919.00	5,998.63		5,998.63	4,920.37	4,920.37	1862
85,929.00			85,929.00	81,506.15		81,506.15	4,422.85	4,422.85	1863
2,235,607.00			2,235,607.00	1,927,804.09		1,927,804.09	307,802.91	307,802.91	1864
312,436.00			312,436.00	281,890.09		281,890.09	30,545.91	30,545.91	1865
841,749.00			841,749.00	832,172.36		832,172.36	9,576.64	9,576.64	1866
340,798.00			340,798.00	321,137.94		321,137.94	19,660.06	19,660.06	1867
276,349.00			276,349.00	237,553.12		237,553.12	38,795.88	38,795.88	1868
34,783.00			34,783.00	31,121.32		31,121.32	3,661.68	3,661.68	1869
41,913.00			41,913.00	41,510.00		41,510.00	403.00	403.00	1870
370,896.00			370,896.00	370,775.92		370,775.92	120.08	120.08	1871
550,777.00			550,777.00	480,426.97		480,426.97	70,350.03	70,350.03	1872
551,668.94			542,541.45	542,541.45		542,541.45			1873
2,483,517.00			2,483,517.00	2,389,865.54		2,389,865.54	93,651.46	93,651.46	1874
19,076.00			19,076.00	5,978.98		5,978.98	13,097.02	13,097.02	1875
707,110.00			707,110.00	696,519.56		696,519.56	10,590.44	10,590.44	1876
31,073.00			31,073.00	16,586.25		16,586.25	14,486.75	14,486.75	1877
87,217.00			87,217.00	87,051.58		87,051.58	165.42	165.42	1878
801,577.00			801,577.00	721,055.03		721,055.03	80,521.97	80,521.97	1879
56,216.00			56,216.00	50,897.77		50,897.77	5,318.23	5,318.23	1880
436,490.00			436,490.00	339,295.73		339,295.73	97,194.27	97,194.27	1881
247,687.00			247,687.00	245,503.67		245,503.67	2,183.33	2,183.33	1882
10,620.00			10,620.00	8,202.75		8,202.75	2,417.25	2,417.25	1883
56,918.00			56,918.00	56,918.00		56,918.00			1884
24,950.00			24,950.00	17,998.85		17,998.85	6,951.15	6,951.15	1885
1,059,111.00			1,059,111.00	1,005,386.12		1,005,386.12	53,724.88	53,724.88	1886
166,950.00			166,950.00	149,419.25		149,419.25	17,530.75	17,530.75	1887
713,263.00			713,263.00	712,437.09		712,437.09	825.91	825.91	1888
258,220.00			258,220.00	253,411.29		253,411.29	4,808.71	4,808.71	1889
181,681.00			181,681.00	131,838.67		131,838.67	49,842.33	49,842.33	1890
15,834.00			15,834.00	7,413.80		7,413.80	8,420.20	8,420.20	1891
29,715.00			29,715.00	18,065.00		18,065.00	11,650.00	11,650.00	1892
227,667.00			227,667.00	227,338.88		227,338.88	328.12	328.12	1893
504,295.00			504,295.00	495,426.57		495,426.57	8,868.43	8,868.43	1894
15,767.13			15,767.13	15,767.13		15,767.13			1985
279,262.41			278,948.22	278,948.22		278,948.22			1896
4,644,290.00			4,644,290.00	4,300,585.83		4,300,585.83	343,704.17	343,704.17	1897
81,686.00			81,686.00	69,096.37		69,096.37	12,589.63	12,589.63	1898

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District VI – (Continued)				
1899		0604	Expenses	$	$	$	$
1900		0606	Operating Capital Outlay				
1901		0607	Food Products				
1902		0610	Special Categories-Contracted Services				
1903		0621	Special Categories-Intensive Crisis Counseling				
1904		0622	Special Categories-Child Day Care				
1905		0623	Special Categories-Runaway Shelter Program				
1906		0624	Special Categories-Transportation of Runaways				
1907		0630	Aid to Local Governments-Community Drug Abuse Services				
1908		0631	Special Categories-Client Transportation				
1909		0640	Spec Cat -Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1910		0642	Special Categories-Emergency Shelter for Children				
1911		0643	Special Categories-Foster Home Care for Children				
1912		0644	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1913		0645	Special Categories-Child Abuse Program				
1914		0646	Special Categories-Housekeeper Services for Children				
1915		0650	Special Categories-Purchase of Support Services				
1916		0655	Special Categories-Maintenance Adoption Subsidy				
1917		0660	Special Categories-Purchase of Residential Group Care				
1918		0696	Certifications Forward-Aid to Local Governments		2,061.13		
1919		0699	Certifications Forward		31.47		
			District VII –				
1920		0701	Salaries				
1921		0703	Other Personal Services				
1922		0704	Expenses				
1923		0706	Operating Capital Outlay				
1924		0707	Food Products				
1925		0710	Special Categories-Contracted Services				
1926		0721	Special Categories-Intensive Crisis Counseling				
1927		0722	Special Categories-Child Day Care				
1928		0723	Special Categories-Runaway Shelter Program				
1929		0724	Special Categories-Transportation of Runaways				
1930		0730	Aid to Local Governments-Community Drug Abuse Services				
1931		0731	Special Categories-Client Transportation				
1932		0740	Spec Cat -Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1933		0742	Special Categories-Emergency Shelter for Children				
1934		0743	Special Categories-Foster Home Care for Children				
1935		0744	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1936		0745	Special Categories-Child Abuse Program				
1937		0746	Special Categories-Housekeeper Services for Children				
1938		0750	Special Categories-Purchase of Support Services				
1939		0755	Special Categories-Maintenance Adoption Subsidy				
1940		0760	Special Categories-Purchase of Residential Group Care				
1941		0799	Certifications Forward		26.26		
			District VIII –				
1942		0801	Salaries				
1943		0803	Other Personal Services				
1944		0804	Expenses				
1945		0806	Operating Capital Outlay				
1946		0807	Food Products				
1947		0810	Special Categories-Contracted Services				
1948		0821	Special Categories-Intensive Crisis Counseling				
1949		0822	Special Categories-Child Day Care				
1950		0823	Special Categories-Runaway Shelter Program				
1951		0824	Special Categories-Transportation of Runaways				
1952		0830	Aid to Local Governments-Community Drug Abuse Services				
1953		0831	Special Categories-Client Transportation				
1954		0840	Spec Cat -Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1955		0842	Special Categories-Emergency Shelter for Children				
1956		0843	Special Categories-Foster Home Care for Children				
1957		0844	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1958		0845	Special Categories-Child Abuse Program				
1959		0846	Special Categories-Housekeeper Services for Children				
1960		0850	Special Categories-Purchase of Support Services				
1961		0855	Special Categories-Maintenance Adoption Subsidy				
1962		0860	Special Categories-Purchase of Residential Group Care				
1963		0896	Certifications Forward-Aid to Local Governments				
1964		0899	Certifications Forward		6,600.65		
			District IX –				
1965		0901	Salaries				
1966		0903	Other Personal Services				
1967		0904	Expenses				
1968		0906	Operating Capital Outlay				
1969		0907	Food Products				
1970		0910	Special Categories-Contracted Services				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$ 1,443,037.00	$	$	$ 1,443,037.00	$ 1,442,023.63	$	$ 1,442,023.63	$ 1,013.37	$ 1,013.37	1899
71,358.00			71,358.00	48,311.96		48,311.96	23,046.04	23,046.04	1900
193,010.00			193,010.00	178,949.90		178,949.90	14,060.10	14,060.10	1901
537,216.00			537,216.00	530,482.46		530,482.46	6,733.54	6,733.54	1902
56,216.00			56,216.00	45,043.72		45,043.72	11,172.28	11,172.28	1903
781,201.00			781,201.00	476,064.01		476,064.01	305,136.99	305,136.99	1904
109,643.00			109,643.00	98,014.34		98,014.34	11,628.66	11,628.66	1905
8,868.00			8,868.00	4,165.25		4,165.25	4,702.75	4,702.75	1906
56,917.00			56,917.00	52,732.43		52,732.43	4,184.57	4,184.57	1907
54,978.00			54,978.00	47,007.45		47,007.45	7,970.55	7,970.55	1908
2,221,461.00			2,221,461.00	1,641,524.38		1,641,524.38	579,936.62	579,936.62	1909
384,051.00			384,051.00	333,414.53		333,414.53	50,636.47	50,636.47	1910
1,332,958.00			1,332,958.00	1,332,501.56		1,332,501.56	456.44	456.44	1911
488,498.00			488,498.00	403,827.38		403,827.38	84,670.62	84,670.62	1912
356,351.00			356,351.00	255,643.59		255,643.59	100,707.41	100,707.41	1913
46,094.00			46,094.00	35,862.42		35,862.42	10,231.58	10,231.58	1914
108,820.00			108,820.00	108,820.00		108,820.00			1915
617,416.00			617,416.00	596,684.10		596,684.10	20,731.90	20,731.90	1916
938,281.00			938,281.00	938,240.22		938,240.22	40.78	40.78	1917
33,989.22			31,928.09	31,928.09		31,928.09			1918
662,092.79			662,061.32	662,061.32		662,061.32			1919
3,251,606.00			3,251,606.00	3,107,560.83		3,107,560.83	144,045.17	144,045.17	1920
82,061.00			82,061.00	49,422.96		49,422.96	32,638.04	32,638.04	1921
1,268,314.00			1,268,314.00	1,268,224.12		1,268,224.12	89.88	89.88	1922
68,219.00			68,219.00	43,055.41		43,055.41	25,163.59	25,163.59	1923
246,188.00			246,188.00	234,117.04		234,117.04	12,070.96	12,070.96	1924
370,789.00			370,789.00	334,366.66		334,366.66	36,422.34	36,422.34	1925
56,216.00			56,216.00	47,561.43		47,561.43	8,654.57	8,654.57	1926
815,637.00			815,637.00	640,372.21		640,372.21	175,264.79	175,264.79	1927
230,234.00			230,234.00	196,693.26		196,693.26	33,540.74	33,540.74	1928
9,317.00			9,317.00	782.00		782.00	8,535.00	8,535.00	1929
113,834.00			113,834.00	107,448.80		107,448.80	6,385.20	6,385.20	1930
52,993.00			52,993.00	45,475.10		45,475.10	7,517.90	7,517.90	1931
1,475,721.00			1,475,721.00	1,233,618.46		1,233,618.46	242,102.54	242,102.54	1932
243,268.00			243,268.00	242,256.24		242,256.24	1,011.76	1,011.76	1933
639,743.00			639,743.00	639,724.49		639,724.49	18.51	18.51	1934
177,559.00			177,559.00	119,305.41		119,305.41	58,253.59	58,253.59	1935
243,934.00			243,943.00	202,190.35		202,190.35	41,743.65	41,743.65	1936
19,771.00			19,771.00	19,680.26		19,680.26	90.74	90.74	1937
42,935.00			42,935.00	35,619.28		35,619.28	7,315.72	7,315.72	1938
402,547.00			402,547.00	402,506.53		402,506.53	40.47	40.47	1939
865,442.00			865,442.00	863,023.08		863,023.08	2,418.92	2,418.92	1940
359,211.24			359,184.98	359,184.98		359,184.98			1941
2,375,433.00			2,375,433.00	2,235,112.18		2,235,112.18	140,320.82	140,320.82	1942
65,113.00			65,113.00	46,570.81		46,570.81	18,542.19	18,542.19	1943
874,181.00			874,181.00	856,674.03		856,674.03	17,506.97	17,506.97	1944
57,687.00			57,687.00	37,058.11		37,058.11	20,628.89	20,628.89	1945
118,988.00			118,988.00	117,755.88		117,755.88	1,232.12	1,232.12	1946
211,317.00			211,317.00	180,120.64		180,120.64	31,196.36	31,196.36	1947
56,216.00			56,216.00	45,189.89		45,189.89	11,026.11	11,026.11	1948
295,888.00			295,888.00	183,246.78		183,246.78	112,641.22	112,641.22	1949
30,680.00			30,680.00	30,674.01		30,674.01	5.99	5.99	1950
8,663.00			8,663.00	1,941.00		1,941.00	6,722.00	6,722.00	1951
56,917.00			56,917.00	55,642.00		55,642.00	1,275.00	1,275.00	1952
31,183.00			31,183.00	20,596.69		20,596.69	10,586.31	10,586.31	1953
756,487.00			756,487.00	624,992.56		624,992.56	131,494.44	131,494.44	1954
106,550.00			106,550.00	105,310.06		105,310.06	1,239.94	1,239.94	1955
529,107.00			529,107.00	524,584.48		524,584.48	4,522.52	4,522.52	1956
424,504.00			424,504.00	350,689.68		350,689.68	73,814.32	73,814.32	1957
128,224.00			128,224.00	101,900.69		101,900.69	26,323.31	26,323.31	1958
17,279.00			17,279.00	13,225.63		13,225.63	4,053.37	4,053.37	1959
29,615.00			29,615.00	20,911.65		20,911.65	8,703.35	8,703.35	1960
263,717.00			263,717.00	260,501.42		260,501.42	3,215.58	3,215.58	1961
341,604.00			341,604.00	340,230.49		340,230.49	1,373.51	1,373.51	1962
3,068.00			3,068.00	3,068.00		3,068.00			1963
371,744.11			365,143.46	365,143.46		365,143.46			1964
3,458,470.00			3,458,470.00	3,218,008.41		3,218,008.41	240,461.59	240,461.59	1965
74,723.00			74,723.00	68,304.29		68,304.29	6,418.71	6,418.71	1966
1,159,423.00			1,159,423.00	1,075,393.63		1,075,393.63	84,029.37	84,029.37	1967
41,049.00			41,049.00	32,400.76		32,400.76	8,648.24	8,648.24	1968
161,137.00			161,137.00	158,654.38		158,654.38	2,482.62	2,482.62	1969
276,172.00			276,172.00	258,934.07		258,934.07	17,237.93	17,237.93	1970

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			District IX – (Continued)				
1971		0921	Special Categories-Intensive Crisis Counseling	$	$	$	$
1972		0922	Special Categories-Child Day Care				
1973		0923	Special Categories-Runaway Shelter Program				
1974		0924	Special Categories-Transportation of Runaways				
1975		0930	Aid to Local Governments-Community Drug Abuse Services				
1976		0931	Special Categories-Client Transportation				
1977		0940	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
1978		0942	Special Categories-Emergency Shelter for Children				
1979		0943	Special Categories-Foster Home Care for Children				
1980		0944	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
1981		0945	Special Categories-Child Abuse Program				
1982		0946	Special Categories-Housekeeper Services for Children				
1983		0950	Special Categories-Purchase of Support Services				
1984		0955	Special Categories-Maintenance Adoption Subsidy				
1985		0960	Special Categories-Purchase of Residential Group Care				
1986		0996	Certifications Forward-Aid to Local Governments				
1987		0999	Certifications Forward		2,371.40		
			District X –				
1988		1001	Salaries				
1989		1003	Other Personal Services				
1990		1004	Expenses				
1991		1006	Operating Capital Outlay				
1992		1007	Food Products				
1993		1010	Special Categories-Contracted Services				
1994		1021	Special Categories-Intensive Crisis Counseling				
1995		1022	Special Categories-Child Day Care				
1996		1024	Special Categories-Transportation of Runaways				
1997		1030	Aid to Local Governments-Community Drug Abuse Services				
1998		1031	Special Categories-Client Transportation				
1999		1040	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
2000		1042	Special Categories-Emergency Shelter for Children				
2001		1043	Special Categories-Foster Home Care for Children				
2002		1044	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
2003		1045	Special Categories-Child Abuse Program				
2004		1046	Special Categories-Housekeeper Services for Children				
2005		1050	Special Categories-Purchase of Support Services				
2006		1055	Special Categories-Maintenance Adoption Subsidy				
2007		1060	Special Categories-Purchase of Residential Group Care				
2008		1096	Certifications Forward-Aid to Local Governments		2,876.16		
2009		1099	Certifications Forward				
			District XI –				
2010		1101	Salaries				
2011		1103	Other Personal Services				
2012		1104	Expenses				
2013		1106	Operating Capital Outlay				
2014		1107	Food Products				
2015		1110	Special Categories-Contracted Services				
2016		1121	Special Categories-Intensive Crisis Counseling				
2017		1122	Special Categories-Child Day Care				
2018		1123	Special Categories-Runaway Shelter Program				
2019		1124	Special Categories-Transportation of Runaways				
2020		1130	Aid to Local Governments-Community Drug Abuse Services				
2021		1131	Special Categories-Client Transportation				
2022		1140	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
2023		1142	Special Categories-Emergency Shelter for Children				
2024		1143	Special Categories-Foster Home Care for Children				
2025		1144	Special Categories-Day Treatment SVCS for Emotionally Disturbed Children & Youth				
2026		1145	Special Categories-Child Abuse Program				
2027		1146	Special Categories-Housekeeper Services for Children				
2028		1150	Special Categories-Purchase of Support Services				
2029		1155	Special Categories-Maintenance Adoption Subsidy				
2030		1160	Special Categories-Purchase of Residential Group Care				
2031		1196	Certifications Forward-Aid to Local Governments		20,952.00		
2032		1199	Certifications Forward				
			District XII –				
2033		1203	Other Personal Services				
2034		1204	Expenses				
2035		1210	Special Categories-Contracted Services				
2036		1223	Special Categories-Runaway Shelter Program				
2037		1240	Spec. Cat.-Purchased Residential Treatment SVCS-Emotionally Disturbed Child & Youth				
2038		1252	Special Categories-Purchase of Adoption Services				
2039		1253	Special Categories-Medical Cost of Subsidized Adoptions				
2040		1265	Special Categories-Wilderness Therapeutic Care Services				
2041		1299	Certifications Forward		28,788.20		

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 56,216.00	$	$	$ 56,216.00	$ 51,145.40	$	$ 51,145.40	$ 5,070.60	$ 5,070.60	1971
446,738.00			446,738.00	274,146.67		274,146.67	172,591.33	172,591.33	1972
31,573.00			31,573.00	27,515.86		27,515.86	4,057.14	4,057.14	1973
3,031.00			3,031.00	2,867.00		2,867.00	164.00	164.00	1974
113,834.00			113,834.00	110,402.52		110,402.52	3,431.48	3,431.48	1975
35,094.00			35,094.00	31,313.43		31,313.43	3,780.57	3,780.57	1976
1,587,705.00			1,587,705.00	1,336,405.38		1,336,405.38	251,299.62	251,299.62	1977
139,855.00			139,855.00	132,474.79		132,474.79	7,380.21	7,380.21	1978
734,691.00			734,691.00	704,240.91		704,240.91	30,450.09	30,450.09	1979
539,756.00			539,756.00	522,614.90		522,614.90	17,141.10	17,141.10	1980
140,820.00			140,820.00	115,265.18		115,265.18	25,554.82	25,554.82	1981
36,873.00			36,873.00	10,853.45		10,853.45	26,019.55	26,019.55	1982
30,557.00			30,557.00	24,175.38		24,175.38	6,381.62	6,381.62	1983
234,907.00			234,907.00	234,680.55		234,680.55	226.45	226.45	1984
588,511.00			588,511.00	586,032.40		586,032.40	2,478.60	2,478.60	1985
2,884.34			2,884.34	2,884.34		2,884.34			1986
433,051.39			430,679.99	430,679.99		430,679.99			1987
2,607,279.00			2,607,279.00	2,433,479.69		2,433,479.69	173,799.31	173,799.31	1988
80,934.00			80,934.00	74,117.92		74,117.92	6,816.08	6,816.08	1989
1,092,800.00			1,092,800.00	963,135.60		963,135.60	129,664.40	129,664.40	1990
65,191.00			65,191.00	46,778.45		46,778.45	18,412.55	18,412.55	1991
116,955.00			116,955.00	99,348.87		99,348.87	17,606.13	17,606.13	1992
788,152.00			788,152.00	612,634.24		612,634.24	175,517.76	175,517.76	1993
56,216.00			56,216.00	43,963.49		43,963.49	12,252.51	12,252.51	1994
574,348.00			574,348.00	337,561.26		337,561.26	236,786.74	236,786.74	1995
4,071.00			4,071.00	3,801.79		3,801.79	269.21	269.21	1996
56,917.00			56,917.00	40,580.88		40,580.88	16,336.12	16,336.12	1997
23,653.00			23,653.00	20,059.03		20,059.03	3,593.97	3,593.97	1998
1,402,977.00			1,402,977.00	1,190,370.51		1,190,370.51	212,606.49	212,606.49	1999
284,355.00			284,355.00	275,412.45		275,412.45	8,942.55	8,942.55	2000
776,495.00			776,495.00	776,131.22		776,131.22	363.78	363.78	2001
354,989.00			354,989.00	341,288.63		341,288.63	13,700.37	13,700.37	2002
167,382.00			167,382.00	128,671.82		128,671.82	38,710.18	38,710.18	2003
15,534.00			15,534.00	11,980.12		11,980.12	3,553.88	3,553.88	2004
36,461.00			36,461.00	12,544.37		12,544.37	23,916.63	23,916.63	2005
110,452.00			110,452.00	109,897.60		109,897.60	554.40	554.40	2006
376,899.00			376,899.00	376,687.07		376,687.07	211.93	211.93	2007
14,272.73			11,396.57	11,396.57		11,396.57			2008
272,745.92			272,745.92	272,745.92		272,745.92			2009
5,392,050.00			5,392,050.00	5,173,453.90		5,173,453.90	218,596.10	218,596.10	2010
97,531.00			97,531.00	48,748.26		48,748.26	48,782.74	48,782.74	2011
2,301,861.00			2,301,861.00	2,094,355.30		2,094,355.30	207,505.70	207,505.70	2012
98,519.00			98,519.00	38,919.18		38,919.18	59,599.82	59,599.82	2013
247,473.00			247,473.00	236,722.24		236,722.24	10,750.76	10,750.76	2014
1,368,450.00			1,368,450.00	1,133,556.89		1,133,556.89	234,893.11	234,893.11	2015
56,216.00			56,216.00	17,645.48		17,645.48	38,570.52	38,570.52	2016
1,291,545.00			1,291,545.00	293,826.89		293,826.89	997,718.11	997,718.11	2017
147,192.00			147,192.00	133,556.81		133,556.81	13,635.19	13,635.19	2018
4,961.00			4,961.00				4,961.00	4,961.00	2019
56,917.00			56,917.00	55,642.00		55,642.00	1,275.00	1,275.00	2020
20,742.00			20,742.00	20,038.97		20,038.97	703.03	703.03	2021
2,523,350.00			2,523,350.00	2,273,153.02		2,273,153.02	250,196.98	250,196.98	2022
433,406.00			433,406.00	271,192.65		271,192.65	162,213.35	162,213.35	2023
1,668,976.00			1,668,976.00	1,572,975.82		1,572,975.82	96,000.18	96,000.18	2024
1,178,827.00			1,178,827.00	1,147,543.08		1,147,543.08	31,283.92	31,283.92	2025
334,292.00			334,292.00	310,512.68		310,512.68	23,779.32	23,779.32	2026
15,486.00			15,486.00	3,040.42		3,040.42	12,445.58	12,445.58	2027
51,309.00			51,309.99	20,299.25		20,299.25	31,009.75	31,009.75	2028
410,793.00			410,793.00	401,801.66		401,801.66	8,991.34	8,991.34	2029
819,097.00			819,097.00	818,464.57		818,464.57	632.43	632.43	2030
33,642.00			12,690.00	12,690.00		12,690.00			2031
661,037.64			661,037.64	661,037.64		661,037.64			2032
6,500.00			6,500.00	6,000.00		6,000.00	500.00	500.00	2033
69,114.00			69,114.00	28,759.44		28,759.44	40,354.56	40,354.56	2034
2,701,768.00			2,701,768.00	2,579,118.13		2,579,118.13	122,649.87	122,649.87	2035
50,000.00			50,000.00	50,000.00		50,000.00			2036
311,403.00			311,403.00	225,592.88		225,592.88	85,810.12	85,810.12	2037
220,922.00			220,922.00	102,375.00		102,375.00	118,547.00	118,547.00	2038
50,667.00			50,667.00	50,667.00		50,667.00			2039
3,497,570.00			3,497,570.00	3,239,028.68		3,239,028.68	258,541.32	258,541.32	2040
358,801.90			330,013.70	330,013.70		330,013.70			2041

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	594		**Division of Children, Youth and Family Services: (Continued)**				
			Children and Youth-Institutions-Disbursement Control				
2042		2001	Salaries	$	$	$ 3,640,406.00	$
2043		2003	Other Personal Services			43,621.00	
2044		2004	Expenses			1,226,149.00	
2045		2006	Operating Capital Outlay			96,377.00	
2046		2007	Food Products			440,809.00	
2047		2010	Special Categories-Contracted Services/Training Schools			3,747,455.00	
2048		2099	Certifications Forward	306,878.83	.01		
			Dozier School for Boys-Marianna –				
2049		2201	Salaries				
2050		2203	Other Personal Services				
2051		2204	Expenses				
2052		2206	Operating Capital Outlay				
2053		2207	Food Products				
2054		2210	Special Categories-Contracted Services/Training Schools				
2055		2299	Certifications Forward		59.50		
			Florida School for Boys-Okeechobee –				
2056		2410	Special Categories-Contracted Services/Training Schools				
2057		2499	Certifications Forward		8.53		
			McPherson School-Ocala –				
2058		2501	Salaries				
2059		2503	Other Personal Services				
2060		2504	Expenses				
2061		2507	Food Products				
2062		2599	Certifications Forward		38,913.67		
2063			Total Division of Children, Youth and Family Services	$ 7,130,647.03	$ 153,154.77	$ 119,288,594.00	$ 4,432,188.00
	595		**Division of Alcohol, Drug Abuse and Mental Health Services:**				
			Disbursement Control –				
2064		0001	Salaries	$	$	$ 991,425.00	$
2065		0003	Other Personal Services				
2066		0004	Expenses			159,922.00	
2067		0008	FCO-Evaluation and Treatment Center (Forensic)	19,882.34			
2068		0018	FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities	23,278.92			
2069		0030	Aid to Local Governments-Community Mental Health Services			45,566,895.00	
2070		0031	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act			998,096.00	
2071		0032	Aid to Local Governments-Community Alcoholic Services			12,348,784.00	
2072		0034	Aid to Local Governments-Purchased Client Services-Baker Act			20,598,773.00	
2073		0036	Aid to Local Governments-Indigent Psychiatric Medication Program			1,809,390.00	
2074		0037	Aid to Local Governments-Community Drug Abuse Services			9,187,118.00	
2075		0038	FCO-Equipment, Forensic Unit, Florida State Hospital	299,045.79			
2076		0040	Special Categories-PUR Services Comm. Mental Health Services			2,801,587.00	
2077		0045	Special Categories-PUR/SVCS-Alcohol			42,147.00	
2078		0048	FCO-Secure Facility/Northeast Florida State Hospital	20,416.44			
2079		0058	FCO-Centrally Managed Facilities Maintenance and Repair	188,500.00			
2080		0096	Certifications Forward-Aid to Local Governments	1,078,812.73			
2081		0099	Certifications Forward	50,907.23	.02		
			District I –				
2082		0101	Salaries				
2083		0103	Other Personal Services				
2084		0104	Expenses				
2085		0106	Operating Capital Outlay				
2086		0130	Aid to Local Governments-Community Mental Health Services				
2087		0131	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2088		0132	Aid to Local Governments-Community Alcoholic Services				
2089		0134	Aid to Local Governments-Purchased Client Services-Baker Act				
2090		0137	Aid to Local Governments-Community Drug Abuse Services				
2091		0196	Certifications Forward-Aid to Local Governments		14,442.17		
2092		0199	Certifications Forward		180.00		
			District II –				
2093		0201	Salaries				
2094		0203	Other Personal Services				
2095		0204	Expenses				
2096		0206	Operating Capital Outlay				
2097		0230	Aid to Local Governments-Community Mental Health Services				
2098		0231	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2099		0232	Aid to Local Governments-Community Alcoholic Services				
2100		0234	Aid to Local Governments-Purchased Client Services-Baker Act				
2101		0236	Aid to Local Governments-Indigent Psychiatric Medication Program				
2102		0237	Aid to Local Governments-Community Drug Abuse Services				
2103		0296	Certifications Forward-Aid to Local Governments				
2104		0299	Certifications Forward		28.92		
			District III –				
2105		0301	Salaries				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ (3,640,406.00)	$	$	$	$	$	$	$	$	2042
(43,621.00)									2043
(1,226,149.00)									2044
(96,377.00)									2045
(440,809.00)									2046
(3,747,455.00)									2047
(306,878.82)									2048
3,157,654.00			3,157,654.00	2,894,540.07		2,894,540.07	263,113.93	263,113.93	2049
30,156.00			30,156.00	24,055.45		24,055.45	6,100.55	6,100.55	2050
962,000.00			962,000.00	876,094.74		876,094.74	85,905.26	85,905.26	2051
139,677.00			139,677.00	69,972.05		69,972.05	69,704.95	69,704.95	2052
213,920.00			213,920.00	203,487.77		203,487.77	10,432.23	10,432.23	2053
432,341.00			432,341.00	235,843.75		235,843.75	196,497.25	196,497.25	2054
256,366.99			256,307.49	256,307.49		256,307.49			2055
3,424,860.00			3,424,860.00	3,424,860.00		3,424,860.00			2056
8.53									2057
466,457.00			466,457.00	466,133.65		466,133.65	323.35	323.35	2058
54,086.00			54,086.00	48,486.66		48,486.66	5,599.34	5,599.34	2059
189,635.00			189,635.00	177,073.35		177,073.35	12,561.65	12,561.65	2060
5,328.00			5,328.00	5,084.57		5,084.57	243.43	243.43	2061
50,503.30			11,589.63	11,589.63		11,589.63			2062
$ 3,351,991.00	$ 45,078.00	$	$ 134,005,187.26	$ 120,613,743.48	$	$ 120,613,743.48	$ 13,391,443.78	$ 13,436,521.78	2063
$ (590,058.00)	$	$	$ 1,367.00	$	$	$	$ 1,367.00	$ 1,367.00	2064
17.00			17.00				17.00	17.00	2065
(159,922.00)									2066
32,775.00			52,657.34	46,709.23		46,709.23	5,948.11	5,948.11	2067
(23,278.92)									2068
(45,566,859.00)			36.00				36.00	36.00	2069
(959,096.00)									2070
(12,348,784.00)									2071
(20,598,772.00)									2072
(1,809,390.00)									2073
(9,187,118.00)									2074
5,410.31			304,456.10	19,965.90		19,965.90	284,490.20	284,490.20	2075
(2,801,587.00)									2076
(42,147.00)									2077
			20,416.44	18,025.96		18,025.96	2,390.48	2,390.48	2078
			188,500.00	62,278.42		62,278.42	126,221.58	126,221.58	2079
(1,078,812.[illegible])									2080
(50,907.2[illegible])									2081
111,603.00			111,603.00	102,412.93		102,412.93	9,190.07	9,190.07	2082
5,500.00			5,500.00	4,374.74		4,374.74	1,125.26	1,125.26	2083
64,897.00			64,897.00	46,911.75		46,911.75	17,985.25	17,985.25	2084
4,740.00			4,740.00	2,925.35		2,925.35	1,814.65	1,814.65	2085
2,515,052.00			2,515,052.00	2,325,226.40		2,325,226.40	189,825.60	189,825.60	2086
44,460.00			44,460.00	32,982.00		32,982.00	11,478.00	11,478.00	2087
657,289.00			657,289.00	655,989.89		655,989.89	1,299.11	1,299.11	2088
974,919.00			974,919.00	782,942.28		782,942.28	191,976.72	191,976.72	2089
512,809.00			512,809.00	488,358.54		488,358.54	24,450.46	24,450.46	2090
103,245.20			88,803.03	88,803.03		88,803.03			2091
2,980.98			2,800.98	2,800.98		2,800.98			2092
155,351.00			155,351.00	146,660.96		146,660.96	8,690.04	8,690.04	2093
1,586.00			1,586.00	893.26		893.26	692.74	692.74	2094
47,664.00			47,664.00	32,937.48		32,937.48	14,726.52	14,726.52	2095
4,923.00			4,923.00	4,596.06		4,596.06	326.94	326.94	2096
3,594,435.00			3,594,435.00	3,276,659.98		3,276,659.98	317,775.02	317,775.02	2097
39,711.00			39,711.00	36,288.00		36,288.00	3,423.00	3,423.00	2098
845,843.00			845,843.00	845,842.00		845,842.00	1.00	1.00	2099
1,239,316.00			1,239,316.00	1,194,087.62		1,194,087.62	45,228.38	45,228.38	2100
1,809,390.00			1,809,390.00	1,555,791.74		1,555,791.74	253,598.26	253,598.26	2101
350,673.00			350,673.00	348,851.08		348,851.08	1,821.92	1,821.92	2102
120,188.61			120,188.61	120,188.61		120,188.61			2103
5,003.42			4,974.50	4,974.50		4,974.50			2104
158,371.00			158,371.00	145,706.89		145,706.89	12,664.11	12,664.11	2105

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)**				
			District III – (Continued)				
2106		0303	Other Personal Services	$	$	$	$
2107		0304	Expenses				
2108		0306	Operating Capital Outlay				
2109		0330	Aid to Local Governments-Community Mental Health Services				
2110		0331	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2111		0332	Aid to Local Governments-Community Alcoholic Services				
2112		0334	Aid to Local Governments-Purchased Client Services-Baker Act				
2113		0337	Aid to Local Governments-Community Drug Abuse Services				
2114		0396	Certifications Forward-Aid to Local Governments		1,985.32		
2115		0399	Certifications Forward		1,924.13		
			District IV –				
2116		0401	Salaries				
2117		0403	Other Personal Services				
2118		0404	Expenses				
2119		0406	Operating Capital Outlay				
2120		0430	Aid to Local Governments-Community Mental Health Services				
2121		0431	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2122		0432	Aid to Local Governments-Community Alcoholic Services				
2123		0434	Aid to Local Governments-Purchased Client Services-Baker Act				
2124		0437	Aid to Local Governments-Community Drug Abuse Services				
2125		0496	Certifications Forward-Aid to Local Governments		8,753.80		
2126		0499	Certifications Forward		421.40		
			District V –				
2127		0501	Salaries				
2128		0503	Other Personal Services				
2129		0504	Expenses				
2130		0506	Operating Capital Outlay				
2131		0530	Aid to Local Governments-Community Mental Health Services				
2132		0531	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2133		0532	Aid to Local Governments-Community Alcoholic Services				
2134		0534	Aid to Local Governments-Purchased Client Services-Baker Act				
2135		0537	Aid to Local Governments-Community Drug Abuse Services				
2136		0596	Certifications Forward-Aid to Local Governments		470.00		
2137		0599	Certifications Forward		38.85		
			District VI –				
2138		0601	Salaries				
2139		0603	Other Personal Services				
2140		0604	Expenses				
2141		0606	Operating Capital Outlay				
2142		0630	Aid to Local Governments-Community Mental Health Services				
2143		0631	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2144		0632	Aid to Local Governments-Community Alcoholic Services				
2145		0634	Aid to Local Governments-Purchased Client Services-Baker Act				
2146		0637	Aid to Local Governments-Community Drug Abuse Services				
2147		0696	Certifications Forward-Aid to Local Governments		39.34		
2148		0699	Certifications Forward		194.40		
			District VII –				
2149		0701	Salaries				
2150		0703	Other Personal Services				
2151		0704	Expenses				
2152		0706	Operating Capital Outlay				
2153		0730	Aid to Local Governments-Community Mental Health Services				
2154		0731	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2155		0732	Aid to Local Governments-Community Alcoholic Services				
2156		0734	Aid to Local Governments-Purchased Client Services-Baker Act				
2157		0737	Aid to Local Governments-Community Drug Abuse Services				
2158		0796	Certifications Forward-Aid to Local Governments				
2159		0799	Certifications Forward		1,001.07		
			District VIII –				
2160		0801	Salaries				
2161		0803	Other Personal Services				
2162		0804	Expenses				
2163		0806	Operating Capital Outlay				
2164		0830	Aid to Local Governments-Community Mental Health Services				
2165		0831	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2166		0832	Aid to Local Governments-Community Alcoholic Services				
2167		0834	Aid to Local Governments-Purchased Client Services-Baker Act				
2168		0837	Aid to Local Governments-Community Drug Abuse Services				
2169		0896	Certifications Forward-Aid to Local Governments				
2170		0899	Certifications Forward		68.63		
			District IX –				
2171		0901	Salaries				
2172		0903	Other Personal Services				
2173		0904	Expenses				
2174		0906	Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 8,914.00	$	$	$ 8,914.00	$ 1,895.08	$	$ 1,895.08	$ 7,018.92	$ 7,018.92	2106
72,031.00			72,031.00	57,518.68		57,518.68	14,512.32	14,512.32	2107
6,320.00			6,320.00	2,152.11		2,152.11	4,167.89	4,167.89	2108
3,889,246.00			3,889,246.00	3,886,779.48		3,886,779.48	2,466.52	2,466.52	2109
16,760.00			16,760.00	16,758.00		16,758.00	2.00	2.00	2110
852,945.00			852,945.00	833,199.83		833,199.83	19,745.17	19,745.17	2111
1,213,758.00			1,213,758.00	1,211,313.00		1,211,313.00	2,445.00	2,445.00	2112
442,174.00			442,174.00	405,078.21		405,078.21	37,095.79	37,095.79	2113
127,570.51			125,585.19	125,585.19		125,585.19			2114
5,569.17			3,645.04	3,645.04		3,645.04			2115
191,734.00			191,734.00	191,734.00		191,734.00			2116
8,000.00			8,000.00	7,219.82		7,219.82	780.18	780.18	2117
79,204.00			79,204.00	73,796.02		73,796.02	5,407.98	5,407.98	2118
6,320.00			6,320.00	4,289.31		4,289.31	2,030.69	2,030.69	2119
6,988,735.00			6,988,735.00	6,960,576.86		6,960,576.86	28,158.14	28,158.14	2120
72,815.00			72,815.00	66,169.00		66,169.00	6,646.00	6,646.00	2121
1,489,050.00			1,489,050.00	1,489,050.00		1,489,050.00			2122
2,509,030.00			2,509,030.00	2,293,118.89		2,293,118.89	215,911.11	215,911.11	2123
1,288,609.00			1,288,609.00	1,287,493.04		1,287,493.04	1,115.96	1,115.96	2124
91,791.30			83,037.50	83,037.50		83,037.50			2125
5,058.86			4,637.46	4,637.46		4,637.46			2126
137,496.00			137,496.00	129,876.21		129,876.21	7,619.79	7,619.79	2127
3,500.00			3,500.00	3,014.19		3,014.19	485.81	485.81	2128
63,246.00			63,246.00	33,363.71		33,363.71	29,882.29	29,882.29	2129
4,740.00			4,740.00	4,466.66		4,466.66	273.34	273.34	2130
5,608,433.00			5,608,433.00	5,603,175.81		5,603,175.81	5,257.19	5,257.19	2131
114,666.00			114,666.00	110,214.00		110,214.00	4,452.00	4,452.00	2132
902,548.00			902,548.00	902,548.00		902,548.00			2133
2,065,673.00			2,065,673.00	2,065,673.00		2,065,673.00			2134
628,760.00			628,760.00	623,930.74		623,930.74	4,829.26	4,829.26	2135
24,801.87			24,331.87	24,331.87		24,331.87			2136
3,921.35			3,882.50	3,882.50		3,882.50			2137
145,684.00			145,684.00	138,455.88		138,455.88	7,228.12	7,228.12	2138
9,667.00			9,667.00	4,767.00		4,767.00	4,900.00	4,900.00	2139
96,549.00			96,549.00	73,337.31		73,337.31	23,211.69	23,211.69	2140
6,320.00			6,320.00	4,329.60		4,329.60	1,990.40	1,990.40	2141
6,544,014.00			6,544,014.00	6,544,014.00		6,544,014.00			2142
60,006.00			60,006.00	49,377.00		49,377.00	10,629.00	10,629.00	2143
1,756,704.00			1,756,704.00	1,749,798.00		1,749,798.00	6,906.00	6,906.00	2144
3,003,693.00			3,003,693.00	3,003,693.00		3,003,693.00			2145
824,073.00			824,073.00	822,042.00		822,042.00	2,031.00	2,031.00	2146
53,369.22			53,329.88	53,329.88		53,329.88			2147
3,234.91			3,040.51	3,040.51		3,040.51			2148
154,644.00			154,644.00	134,140.80		134,140.80	20,503.20	20,503.20	2149
1,000.00			1,000.00				1,000.00	1,000.00	2150
92,010.00			92,010.00	49,266.65		49,266.65	42,743.35	42,743.35	2151
6,320.00			6,320.00	5,707.32		5,707.32	612.68	612.68	2152
3,059,874.00			3,059,874.00	3,054,653.97		3,054,653.97	5,220.03	5,220.03	2153
100,522.00			100,522.00	90,522.00		90,522.00	10,000.00	10,000.00	2154
1,088,430.00			1,088,430.00	1,087,721.21		1,087,721.21	708.79	708.79	2155
1,882,604.00			1,882,604.00	1,882,603.00		1,882,603.00	1.00	1.00	2156
643,413.00			643,413.00	640,609.14		640,609.14	2,803.86	2,803.86	2157
7,346.42			7,346.42	7,346.42		7,346.42			2158
4,089.48			3,088.41	3,088.41		3,088.41			2159
161,359.00			161,359.00	153,304.55		153,304.55	8,054.45	8,054.45	2160
7,938.00			7,938.00	3,205.53		3,205.53	4,732.47	4,732.47	2161
66,215.00			66,215.00	43,482.82		43,482.82	22,732.18	22,732.18	2162
6,320.00			6,320.00	6,295.69		6,295.69	24.31	24.31	2163
618,919.00			618,919.00	600,679.41		600,679.41	18,239.59	18,239.59	2164
43,185.00			43,185.00	31,602.00		31,602.00	11,583.00	11,583.00	2165
768,792.00			768,792.00	768,792.00		768,792.00			2166
1,445,542.00			1,445,542.00	1,307,240.28		1,307,240.28	138,301.72	138,301.72	2167
380,179.00			380,179.00	377,126.11		377,126.11	3,052.89	3,052.89	2168
168,529.28			168,529.28	168,529.28		168,529.28			2169
4,482.89			4,414.26	4,414.26		4,414.26			2170
146,338.00			146,338.00	138,312.91		138,312.91	8,025.09	8,025.09	2171
5,749.00			5,749.00	742.09		742.09	5,006.91	5,006.91	2172
59,262.00			59,262.00	44,397.38		44,397.38	14,864.62	14,864.62	2173
4,740.00			4,740.00	2,369.60		2,369.60	2,370.40	2,370.40	2174

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)**				
			District IX – (Continued)				
2175		0930	Aid to Local Governments-Community Mental Health Services	$	$	$	$
2176		0931	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2177		0932	Aid to Local Governments-Community Alcoholic Services				
2178		0934	Aid to Local Governments-Purchased Client Services-Baker Act				
2179		0937	Aid to Local Governments-Community Drug Abuse Services				
2180		0996	Certifications Forward-Aid to Local Governments		70,132.08		
2181		0999	Certifications Forward		27.92		
			District X –				
2182		1001	Salaries				
2183		1003	Other Personal Services				
2184		1004	Expenses				
2185		1006	Operating Capital Outlay				
2186		1030	Aid to Local Governments-Community Mental Health Services				
2187		1031	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2188		1032	Aid to Local Governments-Community Alcoholic Services				
2189		1034	Aid to Local Governments-Purchased Client Services-Baker Act				
2190		1037	Aid to Local Governments-Community Drug Abuse Services				
2191		1096	Certifications Forward-Aid to Local Governments		41,855.04		
2192		1099	Certifications Forward		327.70		
			District XI –				
2193		1101	Salaries				
2194		1103	Other Personal Services				
2195		1104	Expenses				
2196		1106	Operating Capital Outlay				
2197		1130	Aid to Local Governments-Community Mental Health Services				
2198		1131	Aid to Local Governments-Purchased Client Services-Drug Abuse-Baumgartner Act				
2199		1132	Aid to Local Governments-Community Alcoholic Services				
2200		1134	Aid to Local Governments-Purchased Client Services-Baker Act				
2201		1137	Aid to Local Governments-Community Drug Abuse Services				
2202		1196	Certifications Forward-Aid to Local Governments				
2203		1199	Certifications Forward		531.23		
			District XII –				
2204		1230	Aid to Local Governments-Community Mental Health Services				
2205		1237	Aid to Local Governments-Community Drug Abuse Services				
2206		1240	Special Categories-Purchased Services Community Mental Health Services				
2207		1245	Special Categories-Pur./Svcs.-Alcohol				
			Mental Health Institutions-Disbursement Control –				
2208		2001	Salaries			99,903,252.00	
2209		2003	Other Personal Services			2,199,251.00	
2210		2004	Expenses			20,207,049.00	
2211		2006	Operating Capital Outlay			1,520,190.00	
2212		2007	Food Products			3,181,466.00	
2213		2009	Lump Sum-Evaluation and Treatment Center			4,584,619.00	
2214		2010	Special Categories-Contractual Management Services			413,000.00	
2215		2035	Aid to Local Governments-Community Residential Services			1,267,122.00	
2216		2096	Certifications Forward-Aid to Local Governments	4,500.00			
2217		2099	Certifications Forward	7,226,626.27	.22		
			West Florida Community Care Center-Milton –				
2118		2135	Aid to Local Governments-Community Residential Services				
2219		2196	Certifications Forward-Aid to Local Governments		358.13		
			Florida State Hospital-Chattahoochee –				
2220		2301	Salaries				
2221		2303	Other Personal Services				
2222		2304	Expenses				
2223		2306	Operating Capital Outlay				
2224		2307	Food Products				
2225		2318	FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities				
2226		2396	Certifications Forward-Aid to Local Governments				
2227		2399	Certifications Forward				
			G. Pierce Wood Memorial Hospital-Arcadia –				
2228		2401	Salaries				
2229		2403	Other Personal Services				
2230		2404	Expenses				
2231		2406	Operating Capital Outlay				
2232		2407	Food Products				
2233		2418	FCO-Upgrading Patient Areas-Equipment, State Mental Health Facilities				
2234		2499	Certifications Forward		39,795.53		
			Northeast Florida State Hospital-Macclenny –				
2235		2501	Salaries				
2236		2503	Other Personal Services				
2237		2504	Expenses				
2238		2506	Operating Capital Outlay				
2239		2507	Food Products				
2240		2510	Special Categories-Contractual Management Services				
2241		2599	Certifications Forward		43,627.43		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$ 4,634,947.00	$	$	$ 4,634,947.00	$ 4,260,668.72	$	$ 4,260,668.72	$ 374,278.28	$ 374,278.28	2175
41,052.00			41,052.00	29,598.00		29,598.00	11,454.00	11,454.00	2176
894,844.00			894,844.00	894,844.00		894,844.00			2177
1,516,690.00			1,516,690.00	1,496,976.99		1,496,976.99	19,713.01	19,713.01	2178
661,811.00			661,811.00	573,126.84		573,126.84	88,684.16	88,684.16	2179
159,002.33			88,870.25	88,870.25		88,870.25			2180
4,232.79			4,204.87	4,204.87		4,204.87			2181
158,699.00			158,699.00	142,824.71		142,824.71	15,874.29	15,874.29	2182
8,264.00			8,264.00	7,009.91		7,009.91	1,254.09	1,254.09	2183
70,928.00			70,928.00	62,916.83		62,916.83	8,011.17	8,011.17	2184
4,740.00			4,740.00	433.00		433.00	4,307.00	4,307.00	2185
2,385,594.00			2,385,594.00	2,383,963.00		2,383,963.00	1,631.00	1,631.00	2186
106,103.00			106,103.00	103,671.00		103,671.00	2,432.00	2,432.00	2187
954,340.00			954,340.00	954,340.00		954,340.00			2188
2,357,272.00			2,357,272.00	2,357,272.00		2,357,272.00			2189
724,484.00			724,484.00	720,921.30		720,921.30	3,562.70	3,562.70	2190
193,262.99			151,407.95	151,407.95		151,407.95			2191
6,456.45			6,128.75	6,128.75		6,128.75			2192
196,816.00			196,816.00	183,589.48		183,589.48	13,226.52	13,226.52	2193
21,685.00			21,685.00	11,108.58		11,108.58	10,576.42	10,576.42	2194
74,314.00			74,314.00	30,331.99		30,331.99	43,982.01	43,982.01	2195
6,320.00			6,320.00	4,622.30		4,622.30	1,697.70	1,697.70	2196
4,336,096.00			4,336,096.00	4,021,622.37		4,021,622.37	314,473.63	314,473.63	2197
311,809.00			311,809.00	279,750.00		279,750.00	32,059.00	32,059.00	2198
1,867,661.00			1,867,661.00	1,864,927.99		1,864,927.99	2,733.01	2,733.01	2199
2,967,207.00			2,967,207.00	2,939,808.58		2,939,808.58	27,398.42	27,398.42	2200
2,725,304.00			2,725,304.00	2,717,551.02		2,717,551.02	7,752.98	7,752.98	2201
29,705.00			29,705.00	29,705.00		29,705.00			2202
5,876.91			5,345.68	5,345.68		5,345.68			2203
50,000.00			50,000.00	50,000.00		50,000.00			2204
48,634.00			48,634.00	45,000.00		45,000.00	3,634.00	3,634.00	2205
3,315,864.00			3,315,864.00	3,093,299.65		3,093,299.65	222,564.35	222,564.35	2206
42,147.00			42,147.00	42,147.00		42,147.00			2207
(99,903,252.00)									2208
(2,199,251.00)									2209
(20,207,049.00)									2210
(1,520,190.00)									2211
(3,181,466.00)									2212
(4,406,067.00)	178,552.00							178,552.00	2213
(381,126.00)			31,874.00				31,874.00	31,874.00	2214
(1,267,122.00)									2215
(4,500.00)									2216
(7,226,626.05)									2217
1,267,122.00			1,267,122.00	1,267,122.00		1,267,122.00			2218
4,500.00			4,141.87	4,141.87		4,141.87			2219
43,282,364.00			43,282,364.00	41,242,949.99		41,242,949.99	2,039,414.01	2,039,414.01	2220
571,567.00			571,567.00	493,873.08		493,873.08	77,693.92	77,693.92	2221
8,757,471.00			8,757,471.00	8,514,559.76		8,514,559.76	242,911.24	242,911.24	2222
566,487.00			566,487.00	379,443.14		379,443.14	187,043.86	187,043.86	2223
1,160,492.00			1,160,492.00	1,007,674.92		1,007,674.92	152,817.08	152,817.08	2224
193.10			193.10				193.10	193.10	2225
5,074.00			5,074.00	4,623.60		4,623.60	450.40	450.40	2226
2,593,383.59			2,593,383.59	2,593,383.59		2,593,383.59			2227
16,407,761.00			16,407,761.00	15,573,833.90		15,573,833.90	833,927.10	833,927.10	2228
399,910.00			399,910.00	369,639.40		369,639.40	30,270.60	30,270.60	2229
3,396,924.00			3,396,924.00	3,127,226.02		3,127,226.02	269,697.98	269,697.98	2230
257,215.00			257,215.00	153,928.49		153,928.49	103,286.51	103,286.51	2231
739,804.00			739,804.00	674,735.12		674,735.12	65,068.88	65,068.88	2232
23,085.82			23,085.82	23,085.82		23,085.82			2233
1,390,622.55			1,350,827.02	1,350,827.02		1,350,827.02			2234
18,042,996.00			18,042,996.00	17,080,803.12		17,080,803.12	962,192.88	962,192.88	2235
412,184.00			412,184.00	361,158.80		361,158.80	51,025.20	51,025.20	2246
3,389,959.00			3,389,959.00	3,149,836.83		3,149,836.83	240,122.17	240,122.17	2237
251,723.00			251,723.00	90,010.08		90,010.08	161,712.92	161,712.92	2238
651,019.00			651,019.00	601,120.42		601,120.42	49,898.58	49,898.58	2239
333,825.00			333,825.00	299,347.91		299,347.91	34,477.09	34,477.09	2240
1,248,595.72			1,204,968.29	1,204,968.29		1,204,968.29			2241

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	595		**Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)**				
			South Florida State Hospital-Hollywood –				
2242		2601	Salaries	$	$	$	$
2243		2603	Other Personal Services				
2244		2604	Expenses				
2245		2606	Operating Capital Outlay				
2246		2607	Food Products				
2247		2610	Special Categories-Contractual Management Services				
2248		2699	Certifications Forward				
			North Florida Evaluation and Treatment Center-Gainesville –				
2249		2701	Salaries				
2250		2703	Other Personal Services				
2251		2704	Expenses				
2252		2706	Operating Capital Outlay				
2253		2707	Food Products				
2254		2793	Salary Incentive Payment				
2255		2799	Certifications Forward		79,669.31		
			Florida Alcoholism Treatment and Research Center-Avon Park –				
2256		2801	Salaries				
2257		2803	Other Personal Services				
2258		2804	Expenses				
2259		2806	Operating Capital Outlay				
2260		2807	Food Products				
2261		2899	Certifications Forward		5,779.33		
			South Florida Evaluation and Treatment Center-Miami –				
2262		2901	Salaries				
2263		2903	Other Personal Services				
2264		2904	Expenses				
2265		2906	Operating Capital Outlay				
2266		2907	Food Products				
2267		2999	Certifications Forward		57,842.50		
2268			Total Division of Alcohol, Drug Abuse and Mental Health	$ 8,911,969.72	$ 369,494.47	$ 227,780,086.00	$
	596		**Division of Developmental Services:**				
			Disbursement Control –				
2269		0001	Salaries	$	$	$ 6,337,764.00	$
2270		0003	Other Personal Services			736,812.00	
2271		0004	Expenses			1,678,321.00	
2272		0006	Operating Capital Outlay			106,959.00	
2273		0007	Food Products			98,618.00	
2274		0008	FCO-Renovation/Intermediate Care Facility/Mentally Retarded-Sunland Centers	100,517.73			
2275		0010	Special Categories-Community Residential Training			22,789,222.00	
2276		0020	Special Categories-G/A-Independent/Family Living			11,745,642.00	
2277		0021	Special Categories-Start-Up Funds/Group Homes			80,000.00	
2278		0024	Special Categories-Extended Employment for the Developmentally Disabled			336,430.00	
2279		0030	Aid to Local Governments-Community Retardation Services			613,280.00	
2280		0031	Aid to Local Governments-Florida Special Olympics			92,115.00	
2281		0040	Special Categories-G/A-Developmental Disabilities			2,199,965.00	
2282		0045	Special Categories-PCS-Spina Bifida			75,000.00	
2283		0060	Special Categories-Purchased Cluster Services			11,460,342.00	
2284		0080	Special Categories-Immediate Care Facilities/Mentally Retarded-Community			19,826,960.00	
2285		0090	Special Categories-Contracted Casework Services			392,388.00	
2286		0096	Certifications Forward-Aid to Local Governments	463,919.49			
2287		0099	Certifications Forward	6,913,869.08	60		
			District I –				
2288		0101	Salaries				
2289		0103	Other Personal Services				
2290		0104	Expenses				
2291		0106	Operating Capital Outlay				
2292		0110	Special Categories-Community Residential Services				
2293		0120	Special Categories-G/A-Independent/Family Living				
2294		0140	Special Categories-G/A-Developmental Disabilities				
2295		0145	Special Categories-PCS-Spina Bifida				
2296		0160	Special Categories-Purchased Cluster Services				
2297		0180	Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2298		0199	Certifications Forward		127.33		
			District II –				
2299		0201	Salaries				
2300		0203	Other Personal Services				
2301		0204	Expenses				
2302		0206	Operating Capital Outlay				
2303		0210	Special Categories-Community Residential Services				
2304		0220	Special Categories-G/A-Independent/Family Living				
2305		0230	Aid to Local Governments-Community Retardation Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 16,692,965.00	$	$	$ 16,692,965.00	$ 15,901,626.80	$	$ 15,901,626.80	$ 791,338.20	$ 791,338.20	2242
1,181,136.00			1,181,136.00	1,147,158.95		1,147,158.95	33,977.05	33,977.05	2243
2,985,380.00			2,985,380.00	2,752,770.84		2,752,770.84	232,609.16	232,609.16	2244
447,924.00			447,924.00	185,344.16		185,344.16	262,579.84	262,579.84	2245
493,490.00			493,490.00	477,004.53		477,004.53	16,485.47	16,485.47	2246
305,001.00			305,001.00	305,000.12		305,000.12	88	88	2247
1,294,202.72			1,294,202.72	1,294,202.72		1,294,202.72			2248
6,826,747.00			6,826,747.00	6,453,681.18		6,453,681.18	373,065.82	373,065.82	2249
200,796.00			200,796.00	183,704.27		183,704.27	17,091.73	17,091.73	2250
869,155.00			869,155.00	730,833.22		730,833.22	138,321.78	138,321.78	2251
66,863.00			66,863.00	13,611.55		13,611.55	53,251.45	53,251.45	2252
187,541.00			187,541.00	153,985.72		153,985.72	33,555.28	33,555.28	2253
2,726.00			2,726.00	2,354.72		2,354.72	371.28	371.28	2254
478,638.97			398,969.66	398,969.66		398,969.66			2255
1,399,896.00			1,399,896.00	1,333,283.16		1,333,283.16	66,612.84	66,612.84	2256
37,711.00			37,711.00	32,536.24		32,536.24	5,174.76	5,174.76	2257
300,246.00			300,246.00	270,346.56		270,346.56	29,899.44	29,899.44	2258
23,088.00			23,088.00	22,943.04		22,943.04	144.96	144.96	2259
64,364.00			64,364.00	61,011.98		61,011.98	3,352.02	3,352.02	2260
96,754.11			90,974.78	90,974.78		90,974.78			2261
2,586,701.00			2,586,701.00	2,320,698.34		2,320,698.34	266,002.66	266,002.66	2262
225,702.00			225,702.00	156,225.09		156,225.09	69,476.91	69,476.91	2263
835,732.00			835,732.00	384,080.36		384,080.36	451,651.64	451,651.64	2264
65,236.00			65,236.00	576.00		576.00	64,660.00	64,660.00	2265
68,000.00			68,000.00	9,590.26		9,590.26	58,409.74	58,409.74	2266
124,428.39			66,585.89	66,585.89		66,585.89			2267
$ 3,707,171.31	$ 178,552.00	$	$ 239,851,180.56	$ 227,831,426.87	$	$ 227,831,426.87	$ 12,019,753.69	$ 12,198,305.69	2268
$ (6,337,764.00)	$	$	$	$	$	$	$	$ -	2269
(726,063.00)			10,749.00				10,749.00	10,749.00	2270
(1,676,630.00)			1,691.00				1,691.00	1,691.00	2271
(106,959.00)									2272
(98,618.00)									2273
(100,517.73)									2274
(22,630,678.00)	158,544.00							158,544.00	2275
(11,656,842.00)	88,800.00							88,800.00	2276
			80,000.00		80,000.00	80,000.00			2277
(328,530.00)			7,900.00				7,900.00	7,900.00	2278
(613,280.00)									2279
(92,115.00)									2280
(2,199,965.00)									2281
(75,000.00)									2282
(11,142,338.00)	310,998.00		7,006.00				7,006.00	318,004.00	2283
(19,147,706.00)	679,254.00							679,254.00	2284
(392,388.00)									2285
(463,919.49)									2286
(6,913,868.48)									2287
334,461.00			334,461.00	308,316.21		308,316.21	26,144.79	26,144.79	2288
21,374.00			21,374.00	8,726.00		8,726.00	12,648.00	12,648.00	2289
87,300.00			87,300.00	87,216.75		87,216.75	83.25	83.25	2290
2,012.00			2,012.00	1,630.07		1,630.07	381.93	381.93	2291
534,503.00			534,503.00	424,396.38		424,396.38	110,106.62	110,106.62	2292
1,005,605.00			1,005,605.00	833,535.70		833,535.70	172,069.30	172,069.30	2293
99,820.00			99,820.00	85,534.26		85,534.26	14,285.74	14,285.74	2294
2,488.00			2,488.00	890.54		890.54	1,597.46	1,597.46	2295
479,546.00			479,546.00	289,514.47		289,514.47	190,031.53	190,031.53	2296
3,642.00			3,642.00	1,567.22		1,567.22	2,074.78	2,074.78	2297
659,514.60			659,387.27	659,387.27		659,387.27			2298
700,853.00			700,853.00	679,086.25		679,086.25	21,766.75	21,766.75	2299
11,530.00			11,530.00	8,316.33		8,316.33	3,213.67	3,213.67	2300
192,229.00			192,229.00	188,441.43		188,441.43	3,787.57	3,787.57	2301
28,497.00			28,497.00	21,347.20		21,347.20	7,149.80	7,149.80	2302
1,562,294.00			1,562,294.00	1,350,646.37		1,350,646.37	211,647.63	211,647.63	2303
1,248,958.00			1,248,958.00	1,106,594.01		1,106,594.01	142,363.99	142,363.99	2304
33,292.00			33,292.00	17,818.14		17,818.14	15,473.86	15,473.86	2305

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			District II – (Continued)				
2306		0240	Special Categories-G/A-Developmental Disabilities	$	$	$	$
2307		0245	Special Categories-PCS-Spina Bifida				
2308		0260	Special Categories-Purchased Cluster Services				
2309		0280	Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2310		0296	Certifications Forward-Aid to Local Governments		18,024.98		
2311		0299	Certifications Forward		206.93		
			District III –				
2312		0301	Salaries				
2313		0303	Other Personal Services				
2314		0304	Expenses				
2315		0306	Operating Capital Outlay				
2316		0307	Food Products				
2317		0310	Special Categories-Community Residential Services				
2318		0321	Special Categories-G/A-Independent/Family Living				
2319		0330	Aid to Local Governments-Community Retardation Services				
2320		0340	Special Categories-G/A-Developmental Disabilities				
2321		0345	Special Categories-PCS-Spina Bifida				
2322		0360	Special Categories-Purchased Cluster Services				
2323		0380	Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2324		0396	Certifications Forward-Aid to Local Governments		18,230.43		
2325		0399	Certifications Forward		3,082.13		
			District IV –				
2326		0401	Salaries				
2327		0403	Other Personal Services				
2328		0404	Expenses				
2329		0406	Operating Capital Outlay				
2330		0410	Special Categories-Community Residential Services				
2331		0420	Special Categories-G/A-Independent/Family Living				
2332		0424	Special Categories-Extended Employment for the Developmentally Disabled				
2333		0440	Special Categories-G/A-Developmental Disabilities				
2334		0445	Special Categories-PCS-Spina Bifida				
2335		0460	Special Categories-Purchased Cluster Services				
2336		0480	Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2337		0496	Certifications Forward-Aid to Local Governments		671.58		
2338		0499	Certifications Forward		100,566.85		
			District V –				
2339		0501	Salaries				
2340		0503	Other Personal Services				
2341		0504	Expenses				
2342		0506	Operating Capital Outlay				
2343		0510	Special Categories-Community Residential Services				
2344		0520	Special Categories-G/A-Independent/Family Living				
2345		0524	Special Categories-Extended Employment for the Developmentally Disabled				
2346		0540	Special Categories-G/A-Developmental Disabilities				
2347		0545	Special Categories-PCS-Spina Bifida				
2348		0560	Special Categories-Purchased Cluster Services				
2349		0580	Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2350		0599	Certifications Forward		90,250.51		
			District VI –				
2351		0601	Salaries				
2352		0603	Other Personal Services				
2353		0604	Expenses				
2354		0606	Operating Capital Outlay				
2355		0607	Food Products				
2356		0610	Special Categories-Community Residential Services				
2357		0620	Special Categories-G/A-Independent/Family Living				
2358		0624	Special Categories-Extended Employment for the Developmentally Disabled				
2359		0630	Aid to Local Governments-Community Retardation Services				
2360		0640	Special Categories-G/A-Developmental Disabilities				
2361		0645	Special Categories-PCS-Spina Bifida				
2362		0660	Special Categories-Purchased Cluster Services				
2363		0680	Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2364		0696	Certifications Forward-Aid to Local Governments				
2365		0699	Certifications Forward				
			District VII –				
2366		0701	Salaries				
2367		0703	Other Personal Services				
2368		0704	Expenses				
2369		0706	Operating Capital Outlay				
2370		0710	Special Categories-Community Residential Services				
2371		0720	Special Categories-G/A-Independent/Family Living				
2372		0724	Special Categories-Extended Employment for the Developmentally Disabled				
2373		0740	Special Categories-G/A-Developmental Disabilities				
2374		0745	Special Categories-PCS-Spina Bifida				
2375		0760	Special Categories-Purchased Cluster Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$ 178,402.00	$	$	$ 178,402.00	$ 122,587.11	$	$ 122,587.11	$ 55,814.89	$ 55,814.89	2306
5,537.00			5,537.00	3,704.65		3,704.65	1,832.35	1,832.35	2307
1,525,730.00			1,525,730.00	1,312,455.34		1,312,455.34	213,274.66	213,274.66	2308
13,227.00			13,227.00	11,767.56		11,767.56	1,459.44	1,459.44	2309
62,597.06			44,572.08	44,572.08		44,572.08			2310
538,035.29			537,828.36	537,828.36		537,828.36			2311
1,161,501.00			1,161,501.00	1,124,465.96		1,124,465.96	37,035.04	37,035.04	2312
356,362.00			356,362.00	339,573.51		339,573.51	16,788.49	16,788.49	2313
578,763.00			578,763.00	558,474.90		558,474.90	20,288.10	20,288.10	2314
38,925.00			38,925.00	14,117.34		14,117.34	24,807.66	24,807.66	2315
15,000.00			15,000.00	12,559.87		12,559.87	2,440.13	2,440.13	2316
1,566,030.00			1,566,030.00	1,222,724.65		1,222,724.65	343,305.35	343,305.35	2317
989,377.00			989,377.00	936,770.22		936,770.22	52,606.78	52,606.78	2318
46,057.00			46,057.00	39,678.79		39,678.79	6,378.21	6,378.21	2319
172,222.00			172,222.00	163,433.14		163,433.14	8,788.86	8,788.86	2320
5,952.00			5,952.00	2,950.87		2,950.87	3,001.13	3,001.13	2321
1,428,495.00			1,428,495.00	1,285,593.58		1,285,593.58	142,901.42	142,901.42	2322
9,925.00			9,925.00	1,944.17		1,944.17	7,980.83	7,980.83	2323
82,536.41			64,305.98	64,305.98		64,305.98			2324
566,521.38			563,439.25	563,439.25		563,439.25			2325
476,853.00			476,853.00	454,847.04		454,847.04	22,005.96	22,005.96	2326
33,948.00			33,948.00	33,212.96		33,212.96	735.04	735.04	2327
116,496.00			116,496.00	101,446.95		101,446.95	15,049.05	15,049.05	2328
17,640.00			17,640.00	17,144.39		17,144.39	495.61	495.61	2329
1,676,475.00			1,676,475.00	1,642,284.07		1,642,284.07	34,190.93	34,190.93	2330
760,909.00			760,909.00	757,361.41		757,361.41	3,547.59	3,547.59	2331
110,378.00			110,378.00	91,428.20		91,428.20	18,949.80	18,949.80	2332
346,177.00			346,177.00	332,219.09		332,219.09	13,957.91	13,957.91	2333
8,847.00			8,847.00	1,934.28		1,934.28	6,912.72	6,912.72	2334
1,840,103.00			1,840,103.00	1,465,428.03		1,465,428.03	374,674.97	374,674.97	2335
12,562.00			12,562.00	9,792.55		9,792.55	2,769.45	2,769.45	2336
206,521.84			205,850.26	205,850.26		205,850.26			2337
850,051.67			749,484.82	749,484.82		749,484.82			2338
429,529.00			429,529.00	406,762.06		406,762.06	22,766.94	22,766.94	2339
14,634.00			14,634.00	6,573.90		6,573.90	8,060.10	8,060.10	2340
91,617.00			91,617.00	91,581.02		91,581.02	35.98	35.98	2341
14,586.00			14,586.00	11,477.96		11,477.96	3,108.04	3,108.04	2342
1,512,380.00			1,512,380.00	1,317,474.95		1,317,474.95	194,905.05	194,905.05	2343
1,067,731.00			1,067,731.00	954,262.78		954,262.78	113,468.22	113,468.22	2344
39,109.00			39,109.00	19,874.72		19,874.72	19,234.28	19,234.28	2345
192,074.00			192,074.00	165,483.19		165,483.19	26,590.81	26,590.81	2346
6,190.00			6,190.00	1,948.58		1,948.58	4,241.42	4,241.42	2347
479,546.00			479,546.00	432,415.82		432,415.82	47,130.18	47,130.18	2348
2,107.00			2,107.00	641.75		641.75	1,465.25	1,465.25	2349
332,299.00			242,048.49	242,048.49		242,048.49			2350
599,128.00			599,128.00	562,508.64		562,508.64	36,619.36	36,619.36	2351
106,890.00			106,890.00	104,979.76		104,979.76	1,910.24	1,910.24	2352
109,127.00			109,127.00	108,976.39		108,976.39	150.61	150.61	2353
10,547.00			10,547.00	4,999.88		4,999.88	5,547.12	5,547.12	2354
2,992.00			2,992.00	2,991.08		2,991.08	.92	.92	2355
3,696,154.00			3,696,154.00	3,395,224.70		3,395,224.70	300,929.30	300,929.30	2356
1,244,998.00			1,244,998.00	1,174,359.31		1,174,359.31	70,638.69	70,638.69	2357
31,297.00			31,297.00	25,459.12		25,459.12	5,837.88	5,837.88	2358
137,542.00			137,542.00	135,158.77		135,158.77	2,383.23	2,383.23	2359
237,836.00			237,836.00	217,700.49		217,700.49	20,135.51	20,135.51	2360
15,249.00			15,249.00	10,348.19		10,348.19	4,900.81	4,900.81	2361
1,626,960.00			1,626,960.00	1,379,552.01		1,379,552.01	247,407.99	247,407.99	2362
13,104.00			13,104.00	10,441.39		10,441.39	2,662.61	2,662.61	2363
21,446.31			21,446.31	21,446.31		21,446.31			2364
626,125.90			626,125.90	626,125.90		626,125.90			2365
397,029.00			397,029.00	363,769.20		363,769.20	33,259.80	33,259.80	2366
32,135.00			32,135.00	19,523.87		19,523.87	12,611.13	12,611.13	2367
96,411.00			96,411.00	95,925.82		95,925.82	485.18	485.18	2368
20,227.00			20,227.00	5,798.28		5,798.28	14,428.72	14,428.72	2369
2,231,152.00			2,231,152.00	2,058,000.47		2,058,000.47	173,151.53	173,151.53	2370
995,778.00			995,778.00	902,584.80		902,584.80	93,193.20	93,193.20	2371
36,622.00			36,622.00	22,747.30		22,747.30	13,874.70	13,874.70	2372
203,198.00			203,198.00	175,191.61		175,191.61	28,006.39	28,006.39	2373
5,795.00			5,795.00	3,903.04		3,903.04	1,891.96	1,891.96	2374
479,546.00			479,546.00	415,152.74		415,152.74	64,393.26	64,393.26	2375

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			District VII – (Continued)				
2376		0780	Special Categories-Immediate Care Facilities/Mentally Retarded Community	$	$	$	$
2377		0799	Certifications Forward		13,081.77		
			District VIII –				
2378		0801	Salaries,				
2379		0803	Other Personal Services				
2380		0804	Expenses				
2381		0806	Operating Capital Outlay				
2382		0810	Special Categories-Community Residential Services				
2383		0820	Special Categories-G/A-Independent/Family Living				
2384		0840	Special Categories-G/A-Developmental Disabilities				
2385		0845	Special Categories-PCS-Spina Bifida				
2386		0860	Special Categories-Purchased Cluster Services				
2387		0880	Special Categories-Immediate Care Facilities/Mentally Retarded Community				
2388		0899	Certifications Forward		3,014.37		
			District IX –				
2389		0901	Salaries				
2390		0903	Other Personal Services				
2391		0904	Expenses				
2392		0906	Operating Capital Outlay				
2393		0910	Special Categories-Community Residential Services				
2394		0920	Special Categories-G/A-Independent/Family Living				
2395		0924	Special Categories-Extended Employment for the Developmentally Disabled				
2396		0930	Aid to Local Governments-Community Retardation Services				
2397		0940	Special Categories-G/A-Developmental Disabilities				
2398		0945	Special Categories-PCS-Spina Bifida				
2399		0960	Special Categories-Purchased Cluster Services				
2400		0980	Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2401		0996	Certifications Forward-Aid to Local Governments		1,596.99		
2402		0999	Certifications Forward		1,943.37		
			District X –				
2403		1001	Salaries				
2404		1003	Other Personal Services				
2405		1004	Expenses				
2406		1006	Operating Capital Outlay				
2407		1010	Special Categories-Community Residential Services				
2408		1020	Special Categories-G/A-Independent/Family Living				
2409		1024	Special Categories-Extended Employment for the Developmentally Disabled				
2410		1030	Aid to Local Governments-Community Retardation Services				
2411		1040	Special Categories-G/A-Developmental Disabilities				
2412		1045	Special Categories-PCS-Spina Bifida				
2413		1060	Special Categories-Purchased Cluster Services				
2414		1080	Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2415		1096	Certifications Forward-Aid to Local Governments		719.32		
2416		1099	Certifications Forward		30,286.66		
			District XI –				
2417		1101	Salaries				
2418		1103	Other Personal Services				
2419		1104	Expenses				
2420		1106	Operating Capital Outlay				
2421		1110	Special Categories-Community Residential Services				
2422		1120	Special Categories-G/A-Independent/Family Living				
2423		1124	Special Categories-Extended Employment for the Developmentally Disabled				
2424		1130	Aid to Local Governments-Community Retardation Services				
2425		1140	Special Categories-G/A-Developmental Disabilities				
2426		1145	Special Categories-PCS-Spina Bifida				
2427		1160	Special Categories-Purchased Cluster Services				
2428		1180	Special Categories-Immediate Care Facilities/Mentally Retarded-Community				
2429		1199	Certifications Forward		69.11		
			District XII –				
2430		1203	Other Personal Services				
2431		1204	Expenses				
2432		1230	Aid to Local Governments-Community Retardation Services				
2433		1231	Aid to Local Governments-Florida Special Olympics				
2434		1280	Special Categories-Immediate Care Facilities/Mentally Retarded Community				
2435		1290	Special Categories-Contract Casework Services				
2436		1296	Certifications Forward-Aid to Local Governments		653.84		
2437		1299	Certifications Forward		198,004.18		
			Disbursement Control –				
			Institutions –				
2438		2001	Salaries			38,395,480.00	
2439		2003	Other Personal Services			1,790,817.00	
2440		2004	Expenses			8,941,397.00	
2441		2006	Operating Capital Outlay			552,679.00	
2442		2007	Food Products			1,941,112.00	
2443		2099	Certifications Forward	3,781,970.05			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
$ 5,211.00	$	$	$ 5,211.00	$ 1,385.35	$	$ 1,385.35	$ 3,825.65	$ 3,825.65	2376
149,221.14			136,139.37	136,139.37		136,139.37			2377
343,655.00			343,655.00	341,547.25		341,547.25	2,107.75	2,107.75	2378
12,464.00			12,464.00	6,315.07		6,315.07	6,148.93	6,148.93	2379
83,470.00			83,470.00	83,336.65		83,336.65	133.35	133.35	2380
1,400.00			1,400.00	604.63		604.63	795.37	795.37	2381
1,447,319.00			1,447,319.00	1,387,480.80		1,387,480.80	59,838.20	59,838.20	2382
601,382.00			601,382.00	594,277.15		594,277.15	7,104.85	7,104.85	2383
120,363.00			120,363.00	113,468.72		113,468.72	6,894.28	6,894.28	2384
6,758.00			6,758.00	353.17		353.17	6,404.83	6,404.83	2385
6,610.00			6,610.00	6,609.18		6,609.18	.82	.82	2386
8,050.00			8,050.00	3,949.56		3,949.56	4,100.44	4,100.44	2387
140,042.04			137,027.67	137,027.67		137,027.67			2388
424,412.00			424,412.00	393,663.45		393,663.45	30,748.55	30,748.55	2389
12,226.00			12,226.00	9,333.28		9,333.28	2,892.72	2,892.72	2390
113,856.00			113,856.00	107,586.97		107,586.97	6,269.03	6,269.03	2391
11,212.00			11,212.00	9,227.40		9,227.40	1,984.60	1,984.60	2392
1,046,005.00			1,046,005.00	1,035,182.23		1,035,182.23	10,822.77	10,822.77	2393
1,331,589.00			1,331,589.00	1,317,356.06		1,317,356.06	14,232.94	14,232.94	2394
74,374.00			74,374.00	23,359.11		23,359.11	51,014.89	51,014.89	2395
138,126.00			138,126.00	118,442.60		118,442.60	19,683.40	19,683.40	2396
216,644.00			216,644.00	203,102.24		203,102.24	13,541.76	13,541.76	2397
3,830.00			3,830.00	3,238.51		3,238.51	591.49	591.49	2398
718,968.00			718,968.00	610,934.95		610,934.95	108,033.05	108,033.05	2399
562.00			562.00				562.00	562.00	2400
12,604.86			11,007.87	11,007.87		11,007.87			2401
227,424.23			225,480.86	225,480.86		225,480.86			2402
389,229.00			389,229.00	364,421.02		364,421.02	24,807.98	24,807.98	2403
15,485.00			15,485.00	14,542.93		14,542.93	942.07	942.07	2404
84,727.00			84,727.00	82,457.31		82,457.31	2,269.69	2,269.69	2405
1,882.00			1,882.00	1,348.95		1,348.95	533.05	533.05	2406
1,448,636.00			1,448,636.00	1,403,324.03		1,403,324.03	45,311.97	45,311.97	2407
1,123,891.00			1,123,891.00	987,008.40		987,008.40	136,882.60	136,882.60	2408
4,118.00			4,118.00				4,118.00	4,118.00	2409
191,668.00			191,668.00	185,474.81		185,474.81	6,193.19	6,193.19	2410
258,669.00			258,669.00	240,832.01		240,832.01	17,836.99	17,836.99	2411
6,549.00			6,549.00	6,481.26		6,481.26	67.74	67.74	2412
479,546.00			479,546.00	434,308.00		434,308.00	45,238.00	45,238.00	2413
3,685.00			3,685.00	1,761.25		1,761.25	1,923.75	1,923.75	2414
4,384.64			3,665.32	3,665.32		3,665.32			2415
357,421.61			327,134.95	327,134.95		327,134.95			2416
571,028.00			571,028.00	547,178.01		547,178.01	23,849.99	23,849.99	2417
74,760.00			74,760.00	74,591.28		74,591.28	168.72	168.72	2418
197,110.00			197,110.00	179,476.35		179,476.35	17,633.65	17,633.65	2419
1,411.00			1,411.00	240.55		240.55	1,170.45	1,170.45	2420
7,461,335.00			7,461,335.00	7,445,893.90		7,445,893.90	15,441.10	15,441.10	2421
1,730,336.00			1,730,336.00	1,723,989.66		1,723,989.66	6,346.34	6,346.34	2422
32,632.00			32,632.00	20,966.71		20,966.71	11,665.29	11,665.29	2423
101,164.00			101,164.00				101,164.00	101,164.00	2424
341,174.00			341,174.00	310,771.55		310,771.55	30,402.45	30,402.45	2425
7,805.00			7,805.00				7,805.00	7,805.00	2426
1,474,611.00			1,474,611.00	1,239,543.27		1,239,543.27	235,067.73	235,067.73	2427
80,035.00			80,035.00	72,579.82		72,579.82	7,455.18	7,455.18	2428
736,060.53			735,991.42	735,991.42		735,991.42			2429
17,238.00			17,238.00	13,452.77		13,452.77	3,785.23	3,785.23	2430
25,095.00			25,095.00	20,790.00		20,790.00	4,305.00	4,305.00	2431
51,660.00			51,660.00	28,094.15		28,094.15	23,565.85	23,565.85	2432
92,115.00			92,115.00	71,743.00		71,743.00	20,372.00	20,372.00	2433
18,813,188.00			18,813,188.00	16,963,935.07		16,963,935.07	1,849,252.93	1,849,252.93	2434
392,388.00			392,388.00	314,134.12		314,134.12	78,253.88	78,253.88	2435
73,828.37			73,174.53	73,174.53		73,174.53			2436
1,731,151.09			1,533,146.91	1,533,146.91		1,533,146.91			2437
(38,395,460.00)									2438
(1,788,705.00)			2,112.00				2,112.00	2,112.00	2439
(8,941,397.00)									2440
(552,679.00)									2441
(1,941,112.00)									2442
(3,781,970.05)									2443

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			Retarded Defendant/Offender Program at Chattahoochee –				
			Institutions –				
2444		2101	Salaries	$	$	$	$
2445		2103	Other Personal Services				
2446		2104	Expenses				
2447		2106	Operating Capital Outlay				
2448		2107	Food Products				
2449		2199	Certifications Forward				
			Sunland-Gainesville –				
			Institutions –				
2450		2201	Salaries				
2451		2203	Other Personal Services				
2452		2204	Expenses				
2453		2206	Operating Capital Outlay				
2454		2207	Food Products				
2455		2208	FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers				
2456		2299	Certifications Forward				
			Sunland-Ft. Myers –				
			Institutions –				
2457		2301	Salaries				
2458		2303	Other Personal Services				
2459		2304	Expenses				
2460		2306	Operating Capital Outlay				
2461		2307	Food Products				
2462		2399	Certifications Forward				
			Sunland-Orlando –				
			Institutions –				
2463		2403	Other Personal Services				
2464		2404	Expenses				
2465		2499	Certifications Forward				
			Sunland-Marianna –				
			Institutions –				
2466		2501	Salaries				
2467		2503	Other Personal Services				
2468		2504	Expenses				
2469		2506	Operating Capital Outlay				
2470		2507	Food Products				
2271		2508	FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers				
2272		2599	Certifications Forward		1,043.17		
			Landmark Learning Center –				
			Institutions –				
2473		2601	Salaries				
2474		2603	Other Personal Services				
2475		2604	Expenses				
2476		2606	Operating Capital Outlay				
2477		2607	Food Products				
2478		2608	FCO-Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers				
2479		2699	Certifications Forward		32,674.92		
			Sunland-Tallahassee –				
			Institutions –				
2480		2799	Certifications Forward		2,070.91		
			Hillsborough Alternative Residential Program –				
			Institutions –				
2481		2801	Salaries				
2482		2803	Other Personal Services				
2483		2804	Expenses				
2484		2806	Operating Capital Outlay				
2485		2807	Food Products				
2486		2899	Certifications Forward		540.31		
			Disbursement Control –				
2487		3218	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals	8,888.76			
2488		3318	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2489		3418	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2490		3618	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2491		3818	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2492		3918	FCO-Replacement Facilities for Non-Ambulatory Retarded Individuals				
2493		4008	FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers	3,870.54			
2494		4018	FCO-Replacement of Retardation Facilities-Phase II	461,534.60			
2495		4208	FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				
2496		4418	FCO-Replacement of Retardation Facilities-Phase II				
2497		5018	FCO-Replacement of Retardation Facilities-Phase II				
2498		5108	FCO-Renovation of Cottages for Intermediate Care Facilities/Mentally Retarded Sunland Centers				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 1,437,372.00	$	$	$ 1,437,372.00	$ 1,329,056.27	$	$ 1,329,056.27	$ 108,315.73	$ 108,315.73	2444
120,753.00			120,753.00	103,226.98		103,226.98	17,526.02	17,526.02	2445
183,310.00			183,310.00	167,322.85		167,322.85	15,987.15	15,987.15	2446
3,971.00			3,971.00	2,070.59		2,070.59	1,900.41	1,900.41	2447
47,129.00			47,129.00	43,299.81		43,299.81	3,829.19	3,829.19	2448
106,252.20			106,252.20	106,252.20		106,252.20			2449
13,869,999.00			13,869,999.00	13,447,425.80		13,447,425.80	422,573.20	422,573.20	2450
2,180,121.00			2,180,121.00	1,922,827.35		1,922,827.35	257,293.65	257,293.65	2451
3,464,794.00			3,464,794.00	3,404,865.88		3,404,865.88	59,928.12	59,928.12	2452
263,964.00			263,964.00	187,311.67		187,311.67	76,652.33	76,652.33	2453
668,406.00			668,406.00	647,968.20		647,968.20	20,437.80	20,437.80	2454
5,813.87			5,813.87	1,689.20		1,689.20	4,124.67	4,124.67	2455
1,474,397.12			1,474,397.12	1,474,397.12		1,474,397.12			2456
5,503,729.00			5,503,729.00	4,963,050.26		4,963,050.26	540,678.74	540,678.74	2457
850,308.00			850,308.00	792,879.74		792,879.74	57,428.26	57,428.26	2458
2,162,885.00			2,162,885.00	1,939,796.79		1,939,796.79	223,088.21	223,088.21	2459
67,435.00			67,435.00	46,724.94		46,724.94	20,710.06	20,710.06	2460
371,767.00			371,767.00	341,963.61		341,963.61	29,803.39	29,803.39	2461
633,149.15			633,149.15	633,149.15		633,149.15			2462
1,806.00			1,806.00				1,806.00	1,806.00	2463
2,365.00			2,365.00	26.14		26.14	2,338.86	2,338.86	2464
533,163.55			533,163.55	533,163.55		533,163.55			2465
7,139,627.00			7,139,627.00	6,864,716.39		6,864,716.39	274,910.61	274,910.61	2466
306,054.00			306,054.00	294,210.51		294,210.51	11,843.49	11,843.49	2467
1,998,311.00			1,998,311.00	1,925,476.22		1,925,476.22	72,834.78	72,834.78	2468
131,477.00			131,477.00	86,330.70		86,330.70	45,146.30	45,146.30	2469
369,656.00			369,656.00	367,446.99		367,446.99	2,209.01	2,209.01	2470
446.00			446.00	446.00		446.00			2471
425,287.55			424,244.38	424,244.38		424,244.38			2472
8,449,194.00			8,449,194.00	8,442,101.46		8,442,101.46	7,092.54	7,092.54	2473
740,724.00			740,724.00	674,527.56		674,527.56	66,196.44	66,196.44	2274
1,531,891.00			1,531,891.00	1,506,611.32		1,506,611.21	25,279.79	25,279.79	2475
182,293.00			182,293.00	116,467.67		116,467.67	65,825.33	65,825.33	2476
365,241.00			365,241.00	364,896.82		364,896.82	344.18	344.18	2477
94,257.86			94,257.86	94,257.86		94,257.86			2478
554,415.37			521,740.45	521,740.45		521,740.45			2479
2,859.59			788.68	788.68		788.68			2480
735,072.00			735,072.00	700,135.07		700,135.07	34,936.93	34,936.93	2481
15,528.00			15,528.00	13,217.23		13,217.23	2,310.77	2,310.77	2482
169,650.00			169,650.00	154,405.84		154,405.84	15,244.16	15,244.16	2483
8,569.00			8,569.00	4,169.81		4,169.81	4,399.19	4,399.19	2484
16,274.00			16,274.00	12,398.22		12,398.22	3,875.78	3,875.78	2485
52,445.52			51,905.21	51,905.21		51,905.21			2486
(8,817.21)			71.55				71.55	71.55	2487
23.88			23.88				23.88	23.88	2488
5,554.53			5,554.53	4,357.90		4,357.90	1,196.63	1,196.63	2489
2,395.04			2,395.04				2,395.04	2,395.04	2490
607.24			607.24	393.00		393.00	214.24	214.24	2491
236.52			236.52				236.52	236.52	2492
(3,870.54)									2493
(188,407.22)			273,127.38	60,646.57		60,646.57	212,480.81	212,480.81	2494
55.40			55.40	55.00		55.00	.40	.40	2495
135,262.27			135,262.27	28,131.38		28,131.38	107,130.89	107,130.89	2496
53,144.95			53,144.95	38,010.45		38,010.45	15,134.50	15,134.50	2497
3,815.14			3,815.14	3,815.14		3,815.14			2498

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	596		**Division of Developmental Services: (Continued)**				
			Disbursement Control – (Continued)				
2499			Total Division of Developmental Services	$ 11,734,570.25	$ 516,860.26	$ 130,191,283.00	$
	597		**Division of Vocational Rehabilitation Services:**				
			Disbursement Control –				
2500		0001	Salaries	$	$	$ 3,305,381.00	$
2501		0004	Expenses			565,010.00	
2502		0006	Operating Capital Outlay			10,474.00	
2503		0010	Special Categories-Purchased Client Services			4,689,903.00	
2504		0031	Aid to Local Governments-Housing for Handicapped Persons			42,724.00	
2505		0040	Special Categories-Spinal Cord Injury Program			834,478.00	
2506		0050	Special Categories-Independent Living Services			155,022.00	
2507		0096	Certifications Forward-Aid to Local Governments	18,736.12			
2508		0099	Certifications Forward	935,149.19	.66		
			District I –				
2509		0101	Salaries				
2510		0104	Expenses				
2511		0106	Operating Capital Outlay				
2512		0110	Special Categories-Purchased Client Services				
2513		0131	Aid to Local Governments-Housing for Handicapped Persons				
2514		0140	Special Categories-Spinal Cord Injury Program				
2515		0196	Certifications Forward-Aid to Local Governments		4,961.81		
2516		0199	Certifications Forward		5,811.95		
			District II –				
2517		0201	Salaries				
2518		0203	Other Personal Services				
2519		0204	Expenses				
2520		0206	Operating Capital Outlay				
2521		0210	Special Categories-Purchased Client Services				
2522		0299	Certifications Forward		285.59		
			District III –				
2523		0301	Salaries				
2524		0304	Expenses				
2525		0306	Operating Capital Outlay				
2526		0310	Special Categories-Purchased Client Services				
2527		0340	Special Categories-Spinal Cord Injury Program				
2528		0399	Certifications Forward		12,710.02		
			District IV –				
2529		0401	Salaries				
2530		0404	Expenses				
2531		0406	Operating Capital Outlay				
2532		0410	Special Categories-Purchased Client Services				
2533		0440	Special Categories-Spinal Cord Injury Program				
2534		0499	Certifications Forward		1,554.78		
			District V –				
2535		0501	Salaries				
2536		0504	Expenses				
2537		0506	Operating Capital Outlay				
2538		0510	Special Categories-Purchased Client Services				
2539		0599	Certifications Forward		2,402.90		
			District VI –				
2540		0601	Salaries				
2541		0604	Expenses				
2542		0606	Operating Capital Outlay				
2543		0610	Special Categories-Purchased Client Services				
2544		0640	Special Categories-Spinal Cord Injury Program				
2545		0699	Certifications Forward		3,041.45		
			District VII –				
2546		0701	Salaries				
2547		0703	Other Personal Services				
2548		0704	Expenses				
2549		0706	Operating Capital Outlay				
2550		0710	Special Categories-Purchased Client Services				
2551		0740	Special Categories-Spinal Cord Injury Program				
2552		0750	Special Categories-Independent Living Services				
2553		0799	Certifications Forward		280.02		
			District VIII –				
2554		0801	Salaries				
2555		0803	Other Personal Services				
2556		0804	Expenses				
2557		0806	Operating Capital Outlay				
2558		0810	Special Categories-Purchased Client Services				
2559		0899	Certifications Forward		13,112.08		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
$ 2,736,619.00	$ 1,237,596.00	$	$ 142,908,015.99	$ 132,938,995.50	$ 80,000.00	$ 133,018,995.50	$ 9,889,020.49	$ 11,126,616.49	2499
$ (3,302,072.00)	$ 3,309.00	$	$	$	$	$	$	$ 3,309.00	2500
(565,010.00)									2501
(10,474.00)									2502
(4,688,735.00)			1,168.00				1,168.00	1,168.00	2503
(42,724.00)									2504
(834,478.00)									2505
(155,022.00)									2506
(18,736.12)									2507
(935,148.53)									2508
231,864.00			231,864.00	187,494.39		187,494.39	44,369.61	44,369.61	2509
27,761.00			27,761.00	27,498.30		27,498.30	262.70	262.70	2510
710.00			710.00	448.60		448.60	261.40	261.40	2511
319,995.00			319,995.00	252,948.71		252,948.71	67,046.29	67,046.29	2512
42,724.00			42,724.00	24,347.53		24,347.53	18,376.47	18,376.47	2513
19,317.00			19,317.00	19,316.64		19,316.64	.36	.36	2514
18,736.12			13,774.31	13,774.31		13,774.31			2515
49,245.52			43,433.57	43,433.57		43,433.57			2516
270,108.00			270,108.00	243,413.34		243,413.34	26,694.66	26,694.66	2517
155.00			155.00	128.77		128.77	26.23	26.23	2518
45,218.00			45,218.00	42,042.61		42,042.61	3,175.39	3,175.39	2519
2,587.00			2,587.00	841.02		841.02	1,745.98	1,745.98	2520
364,293.00			364,293.00	361,697.11		361,697.11	2,595.89	2,595.89	2521
49,882.38			49,596.79	49,596.79		49,596.79			2522
235,808.00			235,808.00	214,725.21		214,725.21	21,082.79	21,082.79	2523
49,929.00			49,929.00	46,888.22		46,888.22	3,040.78	3,040.78	2524
1,059.00			1,059.00	860.97		860.97	198.03	198.03	2525
277,830.00			277,830.00	250,514.29		250,514.29	27,315.71	27,315.71	2526
19,300.00			19,300.00	19,299.60		19,299.60	.40	.40	2527
45,651.77			32,941.75	32,941.75		32,941.75			2528
353,932.00			353,932.00	300,097.15		300,097.15	53,834.85	53,834.85	2529
62,728.00			62,728.00	61,226.48		61,226.48	1,501.52	1,501.52	2530
1,278.00			1,278.00	990.46		990.46	287.54	287.54	2531
494,296.00			494,296.00	469,276.57		469,276.57	25,019.43	25,019.43	2532
138,434.00			138,434.00	126,271.00		126,271.00	12,163.00	12,163.00	2533
120,652.04			119,097.26	119,097.26		119,097.26			2534
356,952.00			356,952.00	328,739.30		328,739.30	28,212.70	28,212.70	2535
56,616.00			56,616.00	56,160.05		56,160.05	455.95	455.95	2536
672.00			672.00	595.03		595.03	76.97	76.97	2537
558,340.00			558,340.00	478,926.37		478,926.37	79,413.63	79,413.63	2538
62,809.89			60,406.99	60,406.99		60,406.99			2539
414,137.00			414,137.00	353,053.54		353,053.54	61,083.46	61,083.46	2540
58,642.00			58,642.00	57,100.70		57,100.70	1,541.30	1,541.30	2541
1,179.00			1,179.00	868.24		868.24	310.76	310.76	2542
539,363.00			539,363.00	503,533.55		503,533.55	35,829.45	35,829.45	2543
374,150.00			374,150.00	361,029.40		361,029.40	13,120.60	13,120.60	2544
87,263.59			84,222.14	84,222.14		84,222.14			2545
366,444.00			366,444.00	296,401.45		296,401.45	70,042.55	70,042.55	2546
4,203.00			4,203.00	3,087.84		3,087.84	1,115.16	1,115.16	2547
48,832.00			48,832.00	48,333.93		48,333.93	498.07	498.07	2548
1,541.00			1,541.00	1,096.98		1,096.98	444.02	444.02	2549
530,284.00			530,284.00	447,807.03		447,807.03	82,476.97	82,476.97	2550
135,410.00			135,410.00	129,723.25		129,723.25	5,686.75	5,686.75	2551
115,022.00			115,022.00	96,362.62		96,362.62	18,659.38	18,659.38	2552
87,368.49			87,088.47	87,088.47		87,088.47			2553
173,513.00			173,513.00	149,446.78		149,446.78	24,066.22	24,066.22	2554
813.00			813.00	457.33		457.33	355.67	355.67	2555
37,447.00			37,447.00	32,677.92		32,677.92	4,769.08	4,769.08	2556
799.00			799.00	425.00		425.00	374.00	374.00	2557
215,863.00			215,863.00	208,994.73		208,994.73	6,868.27	6,868.27	2558
81,885.20			68,773.12	68,773.12		68,773.12			2559

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	597		**Division of Vocational Rehabilitation Services: (Continued)**				
			District IX –				
2560		0901	Salaries	$	$	$	$
2561		0903	Other Personal Services				
2562		0904	Expenses				
2563		0906	Operating Capital Outlay				
2564		0910	Special Categories-Purchased Client Services				
2565		0999	Certifications Forward		14,739.11		
			District X –				
2566		1001	Salaries				
2567		1004	Expenses				
2568		1006	Operating Capital Outlay				
2569		1010	Special Categories-Purchased Client Services				
2570		1099	Certifications Forward		14,320.61		
			District XI –				
2571		1101	Salaries				
2572		1104	Expenses				
2573		1106	Operating Capital Outlay				
2574		1110	Special Categories-Purchased Client Services				
2575		1140	Special Categories-Spinal Cord Injury Program				
2576		1150	Special Categories-Independent Living Services				
2577		1199	Certifications Forward		45,255.14		
2578			Total Division of Vocational Rehabilitation Services	$ 953,885.31	$ 118,476.12	$ 9,602,992.00	$
	598		**Division of Economic Services:**				
			Disbursement Control –				
2579		0001	Salaries	$	$	$ 36,667,795.00	$
2580		0003	Other Personal Services			573,536.00	
2581		0004	Expenses			7,397,283.00	
2582		0006	Operating Capital Outlay			186,754.00	
2583		0020	Special Categories-PCS-Employment & Training			997,733.00	
2584		0025	Financial Assistance Payments-Supportive Work Assistance Program Wage Pool			12,624.00	
2585		0026	Special Categories-Work Incentive Program-Support Services			387,661.00	
2586		0045	Financial Assistance Payments-Foster Home Care Supplement			1,026,526.00	
2587		0055	Financial Assistance Payments-Adult Congregate Living Facilities Care Supplement			6,275,160.00	
2588		0065	Financial Assistance Payments Personal Care Allowance			300,804.00	
2589		0075	Financial Assistance Payments-Mandatory Supplementation			7,445.00	
2590		0095	Financial Assistance Payments-Aid to Families With Dependent Children			105,892,697.00	
2591		0099	Certifications Forward	3,048,768.72			
			District I –				
2592		0101	Salaries				
2593		0103	Other Personal Services				
2594		0104	Expenses				
2595		0106	Operating Capital Outlay				
2596		0110	Special Categories-Purchased Client Services				
2597		0126	Special Categories-Work Incentive Program-Support Services				
2598		0199	Certifications Forward		121.92		
			District II –				
2599		0201	Salaries				
2600		0203	Other Personal Services				
2601		0204	Expenses				
2602		0206	Operating Capital Outlay				
2603		0210	Special Categories-Purchased Client Services				
2604		0226	Special Categories-Work Incentive Program-Support Services				
2605		0299	Certifications Forward		4,787.80		
			District III –				
2606		0301	Salaries				
2607		0303	Other Personal Services				
2608		0304	Expenses				
2609		0306	Operating Capital Outlay				
2610		0310	Special Categories-Purchased Client Services				
2611		0326	Special Categories-Work Incentive Program-Support Services				
2612		0399	Certifications Forward		39,021.79		
			District IV –				
2613		0401	Salaries				
2614		0403	Other Personal Services				
2615		0404	Expenses				
2616		0406	Operating Capital Outlay				
2617		0410	Special Categories-Purchased Client Services				
2618		0426	Special Categories-Work Incentive Program-Support Services				
2619		0499	Certifications Forward		12,544.85		
			District V –				
2620		0501	Salaries				
2621		0503	Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$ 231,220.00	$	$	$ 231,220.00	$ 186,193.70	$	$ 186,193.70	$ 45,026.30	$ 45,026.30	2560
309.00			309.00	219.72		219.72	89.28	89.28	2561
43,143.00			43,143.00	41,232.68		41,232.68	1,910.32	1,910.32	2562
1,119.00			1,119.00	1,086.23		1,086.23	32.77	32.77	2563
315,327.00			315,327.00	254,932.66		254,932.66	60,394.34	60,394.34	2564
122,837.14			108,098.03	108,098.03		108,098.03			2565
286,988.00			286,988.00	269,619.59		269,619.59	17,368.41	17,368.41	2566
57,514.00			57,514.00	56,913.30		56,913.30	600.70	600.70	2567
585.00			585.00	494.85		494.85	90.15	90.15	2568
376,388.00			376,388.00	364,519.57		364,519.57	11,868.43	11,868.43	2569
97,707.19			83,386.58	83,386.58		83,386.58			2570
526,335.00			526,335.00	433,609.26		433,609.26	92,725.74	92,725.74	2571
96,084.00			96,084.00	82,413.83		82,413.83	13,670.17	13,670.17	2572
1,513.00			1,513.00	1,098.54		1,098.54	414.46	414.46	2573
683,527.00			683,527.00	676,979.71		676,979.71	6,547.29	6,547.29	2574
147,867.00			147,867.00	146,005.39		146,005.39	1,861.61	1,861.61	2575
40,000.00			40,000.00				40,000.00	40,000.00	2576
129,845.32			84,590.18	84,590.18		84,590.18			2577
$ 158,952.00	$ 3,309.00	$	$ 10,594,044.19	$ 9,555,876.23	$	$ 9,555,876.23	$ 1,038,167.96	$ 1,041,476.96	2578
$ (36,412,000.00)	$ 205,321.00	$	$ 50,474.00	$	$	$	$ 50,474.00	$ 255,795.00	2579
(569,767.00)			3,769.00				3,769.00	3,769.00	2580
(7,184,814.00)	89,546.00		122,903.00				122,903.00	212,449.00	2581
(116,033.00)	70,721.00							70,721.00	2582
(997,733.00)									2583
	12,624.00							12,624.00	2584
(387,661.00)									2585
(1,026,526.00)									2586
(6,275,160.00)									2587
(300,804.00)									2588
(7,445.00)									2589
(98,407,666.00)	7,485,031.00							7,485,031.00	2590
(3,048,768.72)									2591
1,956,353.00			1,956,353.00	1,839,134.18		1,839,134.18	117,218.82	117,218.82	2592
16,740.00			16,740.00	15,548.19		15,548.19	1,191.81	1,191.81	2593
501,340.00			501,340.00	418,503.32		418,503.32	82,836.68	82,836.68	2594
32,574.00			32,574.00	27,238.95		27,238.95	5,335.05	5,335.05	2595
20,000.00			20,000.00	4,692.89		4,692.89	15,307.11	15,307.11	2596
37,284.00			37,284.00	15,715.90		15,715.90	21,568.10	21,568.10	2597
184,761.60			184,639.68	184,639.68		184,639.68			2598
2,537,860.00			2,537,860.00	2,436,598.29		2,436,598.29	101,261.71	101,261.71	2599
19,381.00			19,381.00	19,171.39		19,171.39	209.61	209.61	2600
497,385.00			497,385.00	432,513.72		432,513.72	64,871.28	64,871.28	2601
32,960.00			32,960.00	24,716.93		24,716.93	8,243.07	8,243.07	2602
20,000.00			20,000.00	18,707.04		18,707.04	1,292.96	1,292.96	2603
61,547.00			61,547.00	20,424.59		20,424.59	41,122.41	41,122.41	2604
178,915.60			174,127.80	174,127.80		174,127.80			2605
3,394,805.00			3,394,805.00	3,157,035.59		3,157,035.59	237,769.41	237,769.41	2606
19,659.00			19,659.00	7,715.17		7,715.17	11,943.83	11,943.83	2607
656,880.00			656,880.00	656,755.15		656,755.15	124.85	124.85	2608
37,250.00			37,250.00	22,527.74		22,527.74	14,722.26	14,722.26	2609
20,000.00			20,000.00	8,655.54		8,655.54	11,344.46	11,344.46	2610
41,823.00			41,823.00	26,524.70		26,524.70	15,298.30	15,298.30	2611
237,431.24			198,409.45	198,409.45		198,409.45			2612
4,417,603.00			4,417,603.00	4,236,191.41		4,236,191.41	181,411.59	181,411.59	2613
55,318.00			55,318.00	25,578.32		25,578.32	29,739.68	29,739.68	2614
959,529.00			959,529.00	936,302.98		936,302.98	23,226.02	23,226.02	2615
129,624.00			129,624.00	99,129.73		99,129.73	30,494.27	30,494.27	2616
20,000.00			20,000.00	12,529.47		12,529.47	7,470.53	7,470.53	2617
31,419.00			31,419.00	17,408.89		17,408.89	14,010.11	14,010.11	2618
330,498.53			317,953.68	317,953.68		317,953.68			2619
2,668,669.00			2,668,669.00	2,521,099.94		2,521,099.94	147,569.06	147,569.06	2620
30,361.00			30,361.00	20,184.40		20,184.40	10,176.60	10,176.60	2621

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	598		**Division of Economic Services: (Continued)**				
			District V – (Continued)				
2622		0504	Expenses	$	$	$	$
2623		0506	Operating Capital Outlay				
2624		0510	Special Categories-Purchased Client Services				
2625		0526	Special Categories-Work Incentive Program-Support Services				
2626		0599	Certifications Forward		37,900.67		
			District VI –				
2627		0601	Salaries				
2628		0603	Other Personal Services				
2629		0604	Expenses				
2630		0606	Operating Capital Outlay				
2631		0610	Special Categories-Purchased Client Services				
2632		0626	Special Categories-Work Incentive Program-Support Services				
2633		0699	Certifications Forward		426.29		
			District VII –				
2634		0701	Salaries				
2635		0703	Other Personal Services				
2636		0704	Expenses				
2637		0706	Operating Capital Outlay				
2638		0710	Special Categories-Purchased Client Services				
2639		0726	Special Categories-Work Incentive Program-Support Services				
2640		0799	Certifications Forward				
			District VIII –				
2641		0801	Salaries				
2642		0803	Other Personal Services				
2643		0804	Expenses				
2644		0806	Operating Capital Outlay				
2645		0810	Special Categories-Purchased Client Services				
2646		0826	Special Categories-Work Incentive Program-Support Services				
2647		0899	Certifications Forward		14,634.25		
			District IX –				
2648		0901	Salaries				
2649		0903	Other Personal Services				
2650		0904	Expenses				
2651		0906	Operating Capital Outlay				
2652		0910	Special Categories-Purchased Client Services				
2653		0926	Special Categories-Work Incentive Program-Support Services				
2654		0999	Certifications Forward		18,191.13		
			District X –				
2655		1001	Salaries				
2656		1003	Other Personal Services				
2657		1004	Expenses				
2658		1006	Operating Capital Outlay				
2659		1010	Special Categories-Purchased Client Services				
2660		1026	Special Categories-Work Incentive Program-Support Services				
2661		1099	Certifications Forward		1,659.11		
			District XI –				
2662		1101	Salaries				
2663		1103	Other Personal Services				
2664		1104	Expenses				
2665		1106	Operating Capital Outlay				
2666		1110	Special Categories-Purchased Client Services				
2667		1126	Special Categories-Work Incentive Program-Support Services				
2668		1199	Certifications Forward		125,432.86		
			District XII –				
2669		1204	Expenses				
2670		1215	Financial Assistance Payments-Trade Welfare For Work Wage Pool				
2671		1245	Financial Assistance Payments-Foster Home Care Supplement				
2672		1255	Financial Assistance Payments-Adult Congregate Living Facilities Care Supplement				
2673		1265	Financial Assistance Payments-Personal Care Allowance				
2674		1275	Financial Assistance Payments-Mandatory Supplementation				
2675		1295	Financial Assistance Payments-Aid to Families With Dependent Children				
2676		1299	Certifications Forward		10,121.28		
2677			Total Division of Economic Services	$ 3,048,768.72	$ 264,841.95	$ 159,725.00	$
	599		**Division of Health Services:**				
			Disbursement Control –				
2678		0001	Salaries	$	$	$ 4,807,831.00	$
2679		0003	Other Personal Services			140,509.00	
2680		0004	Expenses			1,680,412.00	
2681		0006	Other Personal Services			14,396.00	
2682		0010	Aid To Local Governments-Contribution To County Health Units			55,002,089.00	
2683		0020	Special Categories-Purchased Client Services			264,168.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 488,507.00	$	$	$ 488,507.00	$ 481,548.18	$	$ 481,548.18	$ 6,958.82	$ 6,958.82	2622
28,934.00			28,934.00	11,331.12		11,331.12	17,602.88	17,602.88	2623
20,000.00			20,000.00	14,228.75		14,228.75	5,771.25	5,771.25	2624
10,662.00			10,662.00	8,423.26		8,423.26	2,238.74	2,238.74	2625
119,604.93			81,704.31	81,704.31		81,704.31			2626
5,186,564.00			5,186,564.00	4,941,948.02		4,941,948.02	244,615.98	244,615.98	2627
188,589.00			188,589.00	157,524.68		157,524.68	31,064.32	31,064.32	2628
906,925.00			906,925.00	904,422.84		904,422.84	2,502.16	2,502.16	2629
39,931.00			39,931.00	20,520.85		20,520.85	19,410.15	19,410.15	2630
20,000.00			20,000.00	1,616.28		1,616.28	18,383.72	18,383.72	2631
46,091.00			46,091.00	13,487.82		13,487.82	32,603.18	32,603.18	2632
400,947.14			400,520.85	400,520.85		400,520.85			2633
3,229,204.00			3,229,204.00	3,099,483.93		3,099,483.93	129,720.07	129,720.07	2634
27,170.00			27,170.00	26,774.83		26,774.83	395.17	395.17	2635
792,501.00			792,501.00	764,947.86		764,947.86	27,553.14	27,553.14	2636
50,501.00			50,501.00	32,000.54		32,000.54	18,500.46	18,500.46	2637
20,000.00			20,000.00	19,972.42		19,972.42	27.58	27.58	2638
22,950.00			22,950.00	15,024.77		15,024.77	7,925.23	7,925.23	2639
174,940.76			174,940.76	174,940.76		174,940.76			2640
1,939,392.00			1,939,392.00	1,868,192.42		1,866,192.42	71,199.58	71,199.58	2641
27,036.00			27,036.00	21,098.20		21,098.20	5,937.80	5,937.80	2642
478,068.00			478,068.00	477,164.10		477,164.10	903.90	903.90	2643
30,976.00			30,976.00	14,104.84		14,104.84	16,871.16	16,871.16	2644
20,000.00			20,000.00	2,758.73		2,758.73	17,241.27	17,241.27	2645
6,000.00			6,000.00	5,629.65		5,629.65	370.35	370.35	2646
63,181.08			48,546.83	48,546.83		48,546.83			2647
2,541,404.00			2,541,404.00	2,450,311.00		2,450,311.00	91,093.00	91,093.00	2648
34,768.00			34,768.00	34,472.07		34,472.07	295.93	295.93	2649
491,405.00			491,405.00	488,428.75		488,428.75	2,976.25	2,976.25	2650
22,057.00			22,057.00	19,667.98		19,667.98	2,389.02	2,389.02	2651
20,000.00			20,000.00	235.95		235.95	19,764.05	19,764.05	2652
36,526.00			36,526.00	224.95		224.95	36,301.05	36,301.05	2653
168,930.17			150,739.04	150,739.04		150,739.04			2654
2,262,417.00			2,262,417.00	2,150,905.37		2,150,905.37	111,511.63	111,511.63	2655
37,408.00			37,408.00	27,043.57		27,043.57	10,364.43	10,364.43	2656
531,078.00			531,078.00	506,352.24		506,352.24	24,725.76	24,725.76	2657
25,193.00			25,193.00	13,987.17		13,987.17	11,205.83	11,205.83	2658
1,600.00			1,600.00	348.00		348.00	1,252.00	1,252.00	2659
21,863.00			21,863.00	10,429.39		10,429.39	11,433.61	11,433.61	2660
194,481.86			192,822.75	192,822.75		192,822.75			2661
7,634,188.00			7,634,188.00	7,490,781.12		7,490,781.12	143,406.88	143,406.88	2662
210,752.00			210,752.00	192,611.01		192,611.01	18,140.99	18,140.99	2663
2,079,479.00			2,079,479.00	1,960,519.71		1,960,519.71	118,959.29	118,959.29	2664
115,060.00			115,060.00	64,560.03		64,560.03	50,499.97	50,499.97	2665
20,000.00			20,000.00				20,000.00	20,000.00	2666
71,496.00			71,496.00	3,205.38		3,205.38	68,290.62	68,290.62	2667
855,106.76			729,673.90	729,673.90		729,673.90			2668
140,650.00			140,650.00	107,310.69		107,310.69	33,339.31	33,339.31	2669
777,733.00			777,733.00	3,069.35		3,069.35	774,663.65	774,663.65	2670
876,526.00			876,526.00	868,181.54		868,181.54	8,344.46	8,344.46	2671
6,781,605.00			6,781,605.00	6,618,270.50		6,618,270.50	163,334.50	163,334.50	2672
300,804.00			300,804.00	292,524.39		292,524.39	8,279.61	8,279.61	2673
7,445.00			7,445.00				7,445.00	7,445.00	2674
98,212,571.00			98,212,571.00	98,212,571.00		98,212,571.00			2675
139,969.00			129,847.72	129,847.72		129,847.72			2676
$ 3,364,784.00	$ 7,863,243.00	$	$ 158,011,465.77	$ 154,222,746.44	$	$ 154,222,746.44	$ 3,788,719.33	$ 11,651,962.33	2677
$ (4,749,902.00)	$	$	$ 57,929.00	$	$	$	$ 57,929.00	$ 57,929.00	2678
(140,509.00)									2679
(1,680,412.00)									2680
(14,396.00)									2681
(55,002,089.00)									2682
(264,168.00)									2683

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	599		**Division of Health Services: (Continued)**				
			Disbursement Control – (Continued)				
2684		0021	Special Categories-Regional Diabets Centers	$	$	$ 1,007,025.00	$
2685		0030	Special Categories-Kidney Disease Program			578,316.00	
2686		0031	Aid to Local Governments-Family Planning Services			852,491.00	
2687		0034	Aid to Local Governments-School Health Services			4,237,190.00	
2688		0036	Aid to Local Governments-Material And Child Health Services			647,730.00	
2689		0037	Aid to Local Governments-Improved Pregnancy Outcome Program			3,347,479.00	
2690		0038	Construction/Renovation County Health Unit Facilities			2,150,000.00	
2691		0039	Special Categories-Chronic Disease Control Project			195,617.00	
2692		0070	Special Categories-Drugs, Vaccines And Other Biologicals			3,773,246.00	
2693		0096	Certifications Forward-Aid to Local Governments	130,140.28	21.33		
2694		0099	Certifications Forward	1,064,463.81	.02		
			District I –				
2695		0101	Salaries				
2696		0104	Expenses				
2697		0134	Aid to Local Governments-School Health Services				
2698		0136	Aid to Local Governments-Material And Child Health Services				
2699		0137	Aid to Local Governments-Improved Pregnancy Outcome Program				
2700		0139	Special Categories-Chronic Disease Control Project				
2701		0196	Certifications Forward-Aid to Local Governments		8,853.89		
2702		0199	Certifications Forward		106.88		
			District II –				
2703		0201	Salaries				
2704		0204	Expenses				
2705		0206	Other Personal Services				
2706		0234	Aid to Local Governments-School Health Services				
2707		0237	Aid to Local Governments-Improved Pregnancy Outcome Program				
2708		0296	Certifications Forward-Aid to Local Governments				
2709		0299	Certifications Forward		1,812.73		
			District III –				
2710		0301	Salaries				
2711		0303	Other Personal Services				
2712		0304	Expenses				
2713		0306	Other Personal Services				
2714		0331	Aid to Local Governments-Family Planning Services				
2715		0334	Aid to Local Governments-School Health Services				
2716		0337	Aid to Local Governments-Improved Pregnancy Outcome Program				
2717		0339	Special Categories-Chronic Disease Control Project				
2718		0396	Certifications Forward-Aid to Local Governments		2,077.13		
2719		0399	Certifications Forward		6,489.49		
			District IV –				
2720		0401	Salaries				
2721		0403	Other Personal Services				
2722		0404	Expenses				
2723		0406	Other Personal Services				
2724		0420	Special Categories-Purchased Client Services				
2725		0434	Aid to Local Governments-School Health Services				
2726		0437	Aid to Local Governments-Improved Pregnancy Outcome Program				
2727		0499	Certifications Forward		417.00		
			District V –				
2728		0501	Salaries				
2729		0504	Expenses				
2730		0531	Aid to Local Governments-Family Planning Services				
2731		0534	Aid to Local Governments-School Health Services				
2732		0536	Aid to Local Governments-Material And Child Health Services				
2733		0537	Aid to Local Governments-Improved Pregnancy Outcome Program				
2734		0596	Certifications Forward-Aid to Local Governments		.01		
2735		0599	Certifications Forward		1,414.38		
			District VI –				
2736		0601	Salaries				
2737		0604	Expenses				
2738		0634	Aid to Local Governments-School Health Services				
2739		0636	Aid to Local Governments-Material And Child Health Services				
2740		0637	Aid to Local Governments-Improved Pregnancy Outcome Program				
2741		0696	Certifications Forward-Aid to Local Governments				
2742		0699	Certifications Forward		219.16		
			District VII –				
2743		0701	Salaries				
2744		0704	Expenses				
2745		0734	Aid to Local Governments-School Health Services				
2746		0737	Aid to Local Governments-Improved Pregnancy Outcome Program				
2747		0796	Certifications Forward-Aid to Local Governments		16,185.27		
2748		0799	Certifications Forward		2,447.69		
			District VIII –				
2749		0801	Salaries				
2750		0804	Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
(1,007,025.00)									2684
(578,316.00)									2685
(852,491.00)									2686
(4,237,190.00)									2687
(647,730.00)									2688
(3,347,479.00)									2689
(2,150,000.00)									2690
(195,617.00)									2691
(3,773,246.00)									2692
(130,118.95)									2693
(1,064,463.79)									2694
153,773.00			153,773.00	145,298.32		145,298.32	8,474.68	8,474.68	2695
84,729.00			84,729.00	72,472.84		72,472.84	12,256.16	12,256.16	2696
259,924.00			259,924.00	217,990.62		217,990.62	41,933.38	41,933.38	2697
75,000.00			75,000.00				75,000.00	75,000.00	2698
255,000.00			255,000.00	220,258.88		220,258.88	34,741.12	34,741.12	2699
58,671.00			58,671.00	36,907.18		36,907.18	21,763.82	21,763.82	2700
37,570.43			28,716.54	28,716.54		28,716.54			2701
12,707.93			12,601.05	12,601.05		12,601.05			2702
267,908.00			267,908.00	257,436.17		257,436.17	10,471.83	10,471.83	2703
76,100.00			76,100.00	65,602.45		65,602.45	10,497.55	10,497.55	2704
1,662.00			1,662.00	1,563.55		1,563.55	98.45	98.45	2705
301,483.00			301,483.00	301,483.00		301,483.00			2706
234,711.00			234,711.00	166,563.47		166,563.47	68,147.53	68,147.53	2707
12,500.00			12,500.00	12,500.00		12,500.00			2708
23,062.76			21,250.03	21,250.03		21,250.03			2709
106,697.00			106,697.00	92,752.79		92,752.79	13,944.21	13,944.21	2710
88,009.00			88,009.00	80,539.10		80,539.10	7,469.90	7,469.90	2711
87,412.00			87,412.00	59,909.74		59,909.74	27,502.26	27,502.26	2712
1,591.00			1,591.00	1,542.00		1,542.00	49.00	49.00	2713
258,468.00			258,468.00	258,468.00		258,468.00			2714
395,805.00			395,805.00	395,804.50		395,804.50	50	50	2715
204,140.00			204,140.00	166,934.38		166,934.38	37,205.62	37,205.62	2716
49,264.00			49,264.00	46,840.53		46,840.53	2,423.47	2,423.47	2717
17,698.63			15,621.50	15,621.50		15,621.50			2718
61,182.35			54,692.86	54,692.86		54,692.86			2719
1,961,748.00			1,961,748.00	1,870,888.53		1,870,888.53	90,859.47	90,859.47	2720
22,500.00			22,500.00	19,155.00		19,155.00	3,345.00	3,345.00	2721
351,174.00			351,174.00	284,221.90		284,221.90	66,952.10	66,952.10	2722
8,244.00			8,244.00	7,397.10		7,397.10	846.90	846.90	2723
264,168.00			264,168.00	262,623.52		262,623.52	1,544.48	1,544.48	2724
512,841.00			512,841.00	512,841.00		512,841.00			2725
463,456.00			463,456.00	456,963.45		456,963.45	6,492.55	6,492.55	2726
110,666.14			110,249.14	110,249.14		110,249.14			2727
118,810.00			118,810.00	109,561.36		109,561.36	9,248.64	9,248.64	2728
28,037.00			28,037.00	18,984.35		18,984.35	9,052.65	9,052.65	2729
249,623.00			249,623.00	249,623.00		249,623.00			2730
295,359.00			295,359.00	282,229.36		282,229.36	13,129.64	13,129.64	2731
75,000.00			75,000.00	75,000.00		75,000.00			2732
352,906.00			352,906.00	276,676.69		276,676.69	76,229.31	76,229.31	2733
22,519.75			22,519.74	22,519.74		22,519.74			2734
8,794.25			7,379.87	7,379.87		7,379.87			2735
371,045.00			371,045.00	354,137.24		354,137.24	16,907.76	16,907.76	2736
151,461.00			151,461.00	132,883.31		132,883.31	18,577.69	18,577.69	2737
557,490.00			557,490.00	557,490.00		557,490.00			2738
75,000.00			75,000.00	58,770.53		58,770.53	16,229.47	16,229.47	2739
474,000.00			474,000.00	474,000.00		474,000.00			2740
15,791.00			15,791.00	15,791.00		15,791.00			2741
34,793.54			34,574.38	34,574.38		34,574.38			2742
214,518.00			214,518.00	179,642.76		179,642.76	34,875.24	34,875.24	2743
52,050.00			52,050.00	41,884.10		41,884.10	10,165.90	10,165.90	2744
478,417.00			478,417.00	478,417.00		478,417.00			2745
419,550.00			419,550.00	(7,000.00)	426,550.00	419,550.00			2746
16,185.27									2747
10,435.50			7,987.81	7,987.81		7,987.81			2748
349,048.00			349,048.00	274,646.35		274,646.35	74,401.65	74,401.65	2749
114,648.00			114,648.00	99,688.52		99,688.52	14,959.48	14,959.48	2750

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act[1]	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	599		**Division of Health Services: (Continued)**				
			District VIII – (Continued)				
2751		0834	Aid to Local Governments-School Health Services	$	$	$	$
2752		0837	Aid to Local Governments-Improved Pregnancy Outcome Program				
2753		0896	Certifications Forward-Aid to Local Governments		116.47		
2754		0899	Certifications Forward		588.41		
			District IX –				
2755		0901	Salaries				
2756		0903	Other Personal Services				
2757		0904	Expenses				
2758		0931	Aid to Local Governments-Family Planning Services				
2759		0934	Aid to Local Governments-School Health Services				
2760		0936	Aid to Local Governments-Material And Child Health Services				
2761		0937	Aid to Local Governments-Improved Pregnancy Outcome Program				
2762		0999	Certifications Forward		4,618.84		
			District X –				
2763		1001	Salaries				
2764		1004	Expenses				
2765		1031	Aid to Local Governments-Family Planning Services				
2766		1034	Aid to Local Governments-School Health Services				
2767		1037	Aid to Local Governments-Improved Pregnancy Outcome Program				
2768		1099	Certifications Forward		97.01		
			District XI –				
2769		1101	Salaries				
2770		1104	Expenses				
2771		1134	Aid to Local Governments-School Health Services				
2772		1137	Aid to Local Governments-Improved Pregnancy Outcome Program				
2773		1199	Certifications Forward		2,134.88		
			District XII –				
2774		1203	Other Personal Services				
2775		1204	Expenses				
2776		1206	Other Personal Services				
2777		1210	Aid to Local Governments-Contribution to County Health Units				
2778		1221	Special Categories-Regional Diabetes Centers				
2779		1230	Special Categories-Kidney Disease Program				
2780		1231	Aid to Local Governments-Family Planning Services				
2781		1238	Construction/Renovation County Health Unit Facilities				
2782		1239	Special Categories-Chronic Disease Control Project				
2783		1270	Special Categories-Drugs, Vaccines And Other Biologicals				
2784		1299	Certifications Forward		26,096.79		
			Tuberculosis Hospital-Disbursement Control –				
2785		2001	Salaries			2,620,837.00	
2786		2003	Other Personal Services			20,593.00	
2787		2004	Expenses			1,035,569.00	
2788		2006	Operating Capital Outlay			37,564.00	
2789		2007	Food Products			80,732.00	
2790		2099	Certifications Forward	136,285.52			
			Tuberculosis Hospital-A. G. Holley –				
2791		2101	Salaries				
2792		2103	Other Personal Services				
2793		2104	Expenses				
2794		2106	Operating Capital Outlay				
2795		2107	Food Products				
2796		2199	Certifications Forward				
2797			Total Division of Health Services	$ 1,330,889.61	$ 73,697.38	$ 82,493,794.00	$
	600		**Office of the Secretary:**				
2798		0101	Salaries	$	$	$ 2,011,825.00	$
2799		0103	Other Personal Services			38,006.00	
2800		0104	Expenses			417,358.00	
2801		0106	Operating Capital Outlay			22,743.00	
2802		0123	Special Categories-Statewide Human Rights Advocacy Committee			15,158.00	
2803		0135	Relief Act Susie Mae Merrill				100,000.00
2804		0199	Certifications Forward	155,497.40	2,529.41		
2805			Total Office of the Secretary	$ 155,497.40	$ 2,529.41	$ 2,505,090.00	$ 100,000.00
	601		**Office of the Assistant Secretary for Administration:**				
2806		0101	Salaries	$	$	$ 8,832,631.00	$ 12,696.00[2]
2807		0103	Other Personal Services			102,913.00	
2808		0104	Expenses			3,129,423.00	3,912.00[2]
2809		0106	Operating Capital Outlay			106,022.00	3,336.00[2]
2810		0110	Lump Sum-Building Leases Deficit			1,984,049.00	

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[1] Authorized by Senate Bill No. 279, 1985 Session.

[2] Authorized by House of Representatives Bill No. 19-A, 1984 Special Session.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
$ 239,521.00	$	$	$ 239,521.00	$	$ 239,521.00	$ 239,521.00	$	$	2751
457,759.00			457,759.00	255,703.30		255,703.30	202,055.70	202,055.70	2752
7,853.87			7,737.40	7,737.40		7,737.40			2753
17,832.15			17,243.74	17,243.74		17,243.74			2754
167,050.00			167,050.00	150,196.05		150,196.05	16,853.95	16,853.95	2755
20,000.00			20,000.00	16,095.00		16,095.00	3,905.00	3,905.00	2756
42,245.00			42,245.00	35,147.36		35,147.36	7,097.64	7,097.64	2757
294,215.00			294,215.00	294,215.00		294,215.00			2758
283,893.00			283,993.00	283,893.00		283,893.00			2759
422,730.00			422,730.00	422,730.00		422,730.00			2760
190,000.00			190,000.00	190,000.00		190,000.00			2761
34,327.45			29,708.61	29,708.61		29,708.61			2762
195,847.00			195,847.00	182,578.18		182,578.18	13,268.82	13,268.82	2763
38,873.00			38,873.00	32,852.00		32,852.00	6,021.00	6,021.00	2764
5,000.00			5,000.00	1,560.00		1,560.00	3,440.00	3,440.00	2765
328,639.00			328,639.00	328,639.00		328,639.00			2766
245,000.00			245,000.00	245,000.00		245,000.00			2767
5,619.66			5,522.65	5,522.65		5,522.65			2768
251,757.00			251,757.00	221,657.98		221,657.98	30,099.02	30,099.02	2769
69,902.00			69,902.00	57,673.04		57,673.04	12,228.96	12,228.96	2770
583,818.00			583,818.00	583,818.00		583,818.00			2771
206,433.00			206,433.00	181,000.00		181,000.00	25,433.00	25,433.00	2772
26,853.88			24,719.00	24,719.00		24,719.00			2773
10,000.00			10,000.00	4,404.24		4,404.24	5,595.76	5,595.76	2774
661,118.00			661,118.00	644,827.39		644,827.39	16,290.61	16,290.61	2775
2,970.00			2,970.00	2,649.00		2,649.00	321.00	321.00	2776
59,228,100.00			59,228,100.00		59,228,100.00	59,228,100.00			2777
1,007,025.00			1,007,025.00	815,953.47		815,953.47	191,071.53	191,071.53	2778
578,316.00			578,316.00	406,600.53		406,600.53	171,715.47	171,715.47	2779
45,185.00			45,185.00	45,185.00		45,185.00			2780
2,150,000.00			2,150,000.00	2,081,753.37		2,081,753.37	68,246.63	68,246.63	2781
87,682.00			87,682.00	69,564.90		69,564.90	18,117.10	18,117.10	2782
3,773,246.00			3,773,246.00	3,505,438.15		3,505,438.15	267,807.85	267,807.85	2783
718,188.18			692,091.39	692,091.39		692,091.39			2784
(2,620,837.00)									2785
(20,593.00)									2786
(1,035,569.00)									2787
(37,564.00)									2788
(80,732.00)									2789
(136,285.52)									2790
2,638,158.00			2,638,158.00	2,537,152.51		2,537,152.51	101,005.49	101,005.49	2791
20,593.00			20,593.00	16,486.09		16,486.09	4,106.91	4,106.91	2792
1,145,582.00			1,145,582.00	1,140,563.18		1,140,563.18	5,018.82	5,018.82	2793
37,564.00			37,564.00	26,291.62		26,291.62	11,272.38	11,272.38	2794
80,732.00			80,732.00	78,564.90		78,564.90	2,167.10	2,167.10	2795
136,285.52			136,285.52	136,285.52		136,285.52			2796
$ 3,994,528.00	$	$	$ 87,745,514.23	$ 25,774,477.08	$ 59,894,171.00	$ 85,668,648.08	$ 2,076,866.15	$ 2,076,866.15	2797
$ (16,261.00)	$	$	$ 1,995,564.00	$ 1,869,544.57	$	$ 1,869,544.57	$ 126,019.43	$ 126,019.43	2798
7,637.00			45,643.00	33,095.59		33,095.59	12,547.41	12,547.41	2799
85,194.00			502,552.00	474,175.15		474,175.15	28,376.85	28,376.85	2800
13,672.00			36,415.00	21,102.53		21,102.53	15,312.47	15,312.47	2801
			15,158.00	13,118.63		13,118.63	2,039.37	2,039.37	2802
			100,000.00	100,000.00		100,000.00			2803
			152,967.99	152,967.99		152,967.99			2804
$ 90,242.00	$	$	$ 2,848,299.99	$ 2,664,004.46	$	$ 2,664,004.46	$ 184,295.53	$ 184,295.53	2805
$ 320,727.00	$	$	$ 9,166,054.00	$ 8,764,203.00	$	$ 8,764,203.00	$ 401,851.00	$ 401,851.00	2806
160,893.00			263,806.00	198,178.33		198,178.33	65,627.67	65,627.67	2807
(223,994.00)			2,908,341.00	2,449,974.26		2,449,974.26	458,366.74	458,366.74	2808
97,534.00			206,892.00	181,701.31		181,701.31	25,190.69	25,190.69	2809
(1,984,049.00)									2810

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act[1]	Other
	590-603		DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
	601		**Office of the Assistant Secretary for Administration: (Continued)**				
2811		0110	Special Categories-State Institutional Claims	$	$	$ 15,000.00	$
2812		0120	Special Categories-Contract Nursing Home Audit Program			504,000.00	
2813		0139	Lump Sum-Departmental Staff Development and Training			750,000.00	
2814		0140	Special Categories-Acquisition of Motor Vehicles			436,611.00	
2815		0143	Special Categories-Departmental Staff Development & Training				
2816		0170	Special Categories-University Education and Training			595,349.00	
2817		0191	Data Processing Services			1,437,227.00	
2818		0199	Certifications Forward	1,850,460.89	7,247.64		
2819			Total Office of the Assistant Secretary for Administration	$ 1,850,460.89	$ 7,247.64	$ 17,892,225.00	$ 19,944.00
	602		**Office of the Assistant Secretary for Program Planning:**				
2820		0101	Salaries	$	$	$ 10,933,954.00	$
2821		0103	Other Personal Services			720,408.00	
2822		0104	Expenses			3,132,542.00	
2823		0106	Operating Capital Outlay			71,843.00	
2824		0109	Lump Sum-Multiple Sclerosis			41,272.00	
2825		0120	Special Categories-Medicaid Peer Review			174,608.00	
2826		0121	Special Categories-Medicaid Federal Finance Participation Change			201,000.00	
2827		0122	Special Categories-Hospital Reimbursement			472,500.00	
2828		0123	Special Categories-S.E. Florida/Cntr. on Aging			300,000.00	
2829		0124	Special Categories-Task FCE/RES Prog. Pub. Psy.			150,000.00	
2830		0143	Special Categories-Departmental Staff Development & Training				
2831		0169	Special Categories-Health Manpower Clearinghouse			40,000.00	
2832		0171	Special Categories-University Education and Training				
2833		0179	Lump Sum-Breast Cancer				50,000.00
2834		0191	Data Processing Services			5,564,585.00	
2835		0199	Certifications Forward	1,779,062.41	11,595.33		
2836			Total Office of the Assistant Secretary for Program Planning	$ 1,779,062.41	$ 11,595.33	$ 21,802,712.00	$ 50,000.00
	603		**Office of the Assistant Secretary for Operations:**				
2837		0101	Salaries	$	$	$ 10,145,146.00	$
2838		0103	Other Personal Services			115,569.00	
2839		0104	Expenses			4,117,508.00	
2840		0106	Operating Capital Outlay			482,133.00	
2841		0110	Special Categories-Purchase of Services-Child Support Enforcement			388,570.00	
2842		0130	Aid to Local Governments-Mosquito Control Program			3,043,712.00	
2843		0139	Lump Sum-Prepaid Health Care Service Problems				24,362.00[2]
2844		0191	Data Processing Services			820,741.00	
2845		0199	Certifications Forward	1,097,401.34	451.17		
2846			Total Office of the Assistant Secretary for Operations	$ 1,097,401.34	$ 451.17	$ 19,113,379.00	$ 24,362.00
2847			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 89,634,830.73	$ 9,636,934.65	$ 1,260,599,121.00	$ 24,626,494.00
	620		DEPARTMENT OF MILITARY AFFAIRS				
2848		0101	Salaries	$	$	1,942,716.00	$
2849		0103	Other Personal Services			24,246.00	
2850		0104	Expenses			1,806,257.00	
2851		0106	Operating Capital Outlay			91,422.00	
2852		0121	Special Categories-National Guard Emergencies				
2853		0199	Certifications Forward	122,884.40	2,392.99		
2854			TOTAL DEPARTMENT OF MILITARY AFFAIRS	$ 122,884.40	$ 2,392.99	$ 3,864,641.00	$
	640		COMMISSION ON ETHICS				
2855		0101	Salaries	$	$	$	$
2856		0103	Other Personal Services				
2857		0104	Expenses				
2858		0106	Operating Capital Outlay				
2859		0109	Lump Sum			381,650.00	
2860		0199	Certifications Forward	5,205.59	128.50		
2861			TOTAL COMMISSION ON ETHICS	$ 5,205.59	$ 128.50	$ 381,650.00	$

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[1] Authorized by Chapter 84-222, Laws of Florida

[2] Authorized by Chapter 84-313, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$	$	$	$ 15,000.00	$ 9,536.23	$	$ 9,536.23	$ 5,463.77	$ 5,463.77	2811
			504,000.00	96,180.50		96,180.50	407,819.50	407,819.50	2812
(750,000.00)									2813
(13,000.00)			433,611.00	323,039.93		323,039.93	110,571.07	110,571.07	2814
352,915.00			352,915.00	176,514.70		176,514.70	176,400.30	176,400.30	2815
(415,443.00)			179,906.00	131,340.63		131,340.63	48,565.37	48,565.37	2816
188,287.00			1,625,514.00	1,625,514.00		1,625,514.00			2817
			1,843,213.25	1,843,213.25		1,843,213.25			2818
$ (2,256,130.00)	$	$	$ 17,499,252.25	$ 15,799,396.14	$	$ 15,799,396.14	$ 1,699,856.11	$ 1,699,856.11	2819
$ 504,490.00	$	$	$ 11,438,444.00	$ 10,833,996.47	$	$ 10,833,996.47	$ 604,447.53	$ 604,447.53	2820
585,328.00			1,305,736.00	769,872.79		769,872.79	535,863.21	535,863.21	2821
(9,613.00)			3,122,929.00	2,898,917.69		2,898,917.69	224,011.31	224,011.31	2822
124,858.00			196,701.00	118,248.10		118,248.10	78,452.90	78,452.90	2823
(141,272.00)									2824
			174,608.00	104,183.94		104,183.94	70,424.06	70,424.06	2825
	201,000.00							201,000.00	2826
			472,500.00	195,109.91		195,109.91	277,390.09	277,390.09	2827
			300,000.00	88,693.58		88,693.58	211,306.42	211,306.42	2828
			150,000.00	63,083.66		63,083.66	86,916.34	86,916.34	2829
216,236.00			216,236.00	133,214.32		133,214.32	83,021.68	83,021.68	2830
			40,000.00	28,110.78		28,110.78	11,889.22	11,889.22	2831
415,443.00			415,443.00	151,954.38		151,954.38	263,488.62	263,488.62	2832
(50,000.00)									2833
(111,524.00)			5,453,061.00	5,453,061.00		5,453,061.00			2834
			1,767,467.08	1,767,467.08		1,767,467.08			2835
$ 1,633,946.00	$ 201,000.00	$	$ 25,053,125.08	$ 22,605,913.70	$	$ 22,605,913.70	$ 2,447,211.38	$ 2,648,211.38	2836
$ 267,236.00	$	$	$ 10,412,382.00	$ 9,901,766.78	$	$ 9,901,766.78	$ 510,615.22	$ 510,615.22	2837
159,602.00			275,171.00	240,927.49		240,927.49	34,243.51	34,243.51	2838
64,275.00			4,181,783.00	3,735,490.05		3,735,490.05	446,292.95	446,292.95	2839
90,707.00			572,840.00	355,806.31		355,806.31	217,033.69	217,033.69	2840
			388,570.00	281,592.39		281,592.39	106,977.61	106,977.61	2841
			3,043,712.00	3,018,712.00		3,018,712.00	25,000.00	25,000.00	2842
(17,161.00)	7,201.00							7,201.00	2843
710,676.00			1,531,417.00	1,531,417.00		1,531,417.00			2844
			1,096,950.17	1,096,950.17		1,096,950.17			2845
$ 1,275,335.00	$ 7,201.00	$	$ 21,502,825.17	$ 20,162,662.19	$	$ 20,162,662.19	$ 1,340,162.98	$ 1,347,363.98	2846
$ 17,790,227.31	$ 23,469,123.00	$	$ 1,359,544,615.39	$ 1,176,340,349.40	$ 59,974,171.00	$ 1,236,314,520.40	$ 123,230,094.99	$ 146,699,217.99	2847
$ 31,696.00	$	$	$ 1,974,412.00	$ 1,962,549.82	$	$ 1,962,549.82	$ 11,862.18	$ 11,862.18	2848
			24,246.00	21,290.02		21,290.02	2,955.98	2,955.98	2849
55,200.00			1,861,457.00	1,796,529.67		1,796,529.67	64,927.33	64,927.33	2850
			91,422.00	70,260.21		70,260.21	21,161.79	21,161.79	2851
2,802.00			2,802.00	2,801.57		2,801.57	.43	.43	2852
			120,491.41	120,491.41		120,491.41			2853
$ 89,698.00	$	$	$ 4,074,830.41	$ 3,973,922.70	$	$ 3,973,922.70	$ 100,907.71	$ 100,907.71	2854
$ 276,452.00	$	$	$ 276,452.00	$ 276,296.59	$	$ 276,296.59	$ 155.41	$ 155.41	2855
12,000.00			12,000.00	10,757.98		10,757.98	1,242.02	1,242.02	2856
97,950.00			97,950.00	93,360.32		93,360.32	4,589.68	4,589.68	2857
4,000.00			4,000.00	1,391.04		1,391.04	2,608.96	2,608.96	2858
(373,059.00)			8,591.00	1,570.75		1,570.75	7,020.25	7,020.25	2859
			5,077.09	5,077.09		5,077.09			2860
$ 17,343.00	$	$	$ 404,070.09	$ 388,453.77	$	$ 388,453.77	$ 15,616.32	$ 15,616.32	2861

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS				
	700		**Office of the Secretary and Office of Management and Budget:**				
2862		0008	FCO-Hendry Correctional Institution-312 Beds	$ 818,796.63	$	$	$
2863		0018	FCO-Expansion of Three Existing Community Correctional Centers-72 Beds	118,499.65			
2864		0048	FCO-Conversion of East Palatka Road Prison to Putnam Corr. Inst\ Phase I-112 Beds	1,315,615.58			
2865		0101	Salaries			3,776,981.00	
2866		0103	Other Personal Services			70,870.00	
2867		0104	Expenses			968,295.00	
2868		0106	Operating Capital Outlay			60,709.00	
2869		0110	Special Categories-Return of Parole Violators			131,292.00	
2870		0115	Financial Assistance Payments-Discharge and Travel Pay			668,746.00	
2871		0190	Relief Act-Hazel W. Wynn				200,000.00
2872		0191	Data Processing Services			3,242,463.00	
2873		0199	Certifications Forward	428,842.10	28,060.15		
2874		0248	FCO-Correctional Institution-Phase II	135,950.97			
2875		0508	FCO-Completion of Phase I Volusia Correctional Institution	64,646.72			
2876		0548	FCO-Locking System Parts-Six Institutions	6,902.37			
2877		0558	FCO-Renovations and Additions-Mental Health Facilities	151,273.24			
2878		0568	FCO-Expansion of Capacity-Lake Correctional Institution	23,916.23			
2879		0578	FCO-Supplemental-Volusia (Tomoka) Correctional Institution	142,658.33			
2880			Total Office of the Secretary and Office of Management and Budget	$ 3,207,101.82	$ 28,060.15	$ 8,919,356.00	$ 200,000.00
	701		**Office of the Assistant Secretary for Programs:**				
2881		0101	Salaries	$	$	$ 2,379,619.00	$
2882		0103	Other Personal Services			171,045.00	
2883		0104	Expenses			534,625.00	
2884		0106	Operating Capital Outlay			21,928.00	
2885		0199	Certifications Forward	398,581.55	25,032.98		
2886			Total Office of the Assistant Secretary for Programs	$ 398,581.55	$ 25,032.98	$ 3,107,217.00	$
	702		**Office of the Assistant Secretary for Operations and Regional Administration:**				
			Office of Assistant Secretary for Operations & Regional Administration Regional Control –				
2887		0001	Salaries	$	$	$ 2,443,078.00	$
2888		0003	Other Personal Services			2,784.00	
2889		0004	Expenses			706,038.00	
2890		0006	Operating Capital Outlay			50,181.00	
2891		0020	Special Categories-State Institutional Claims			2,000.00	
2892		0040	Special Categories-Tuition Payments			355,360.00	
2893		0099	Certifications Forward	217,297.48			
			Region I –				
2894		0101	Salaries				
2895		0104	Expenses				
2896		0106	Operating Capital Outlay				
2897		0199	Certifications Forward				
			Region II –				
2898		0201	Salaries				
2899		0204	Expenses				
2900		0206	Operating Capital Outlay				
2901		0299	Certifications Forward				
			Region III –				
2902		0301	Salaries				
2903		0304	Expenses				
2904		0306	Operating Capital Outlay				
2905		0399	Certifications Forward		18.65		
			Region IV –				
2906		0401	Salaries				
2907		0404	Expenses				
2908		0406	Operating Capital Outlay				
2909		0499	Certifications Forward				
			Region V –				
2910		0501	Salaries				
2911		0504	Expenses				
2912		0506	Operating Capital Outlay				
2913		0599	Certifications Forward		29.03		
			Region VI –				
2914		0601	Salaries				
2915		0603	Other Personal Services				
2916		0604	Expenses				
2917		0606	Operating Capital Outlay				
2918		0690	Special Categories-Payment for Transfer of Correctional Industries to PRIDE			2,000,000.00	
2919		0699	Certifications Forward		160.00		
2920			Total Office of the Assistant Secretary for Operations and Regional Administration	$ 217,297.48	$ 207.68	$ 5,559,441.00	$

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* Authorized by House of Representatives Bill No. 393, 1984 Session

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$	$	$	$ 818,796.63	$ 359,668.93	$	$ 359,668.93	$ 459,127.70	$ 459,127.70	2862
			118,499.65	41,811.47		41,811.47	76,688.18	76,688.18	2863
			1,315,615.58	1,021,946.71		1,021,946.71	293,668.87	293,668.87	2864
153,074.00			3,930,055.00	3,731,669.29		3,731,669.29	198,385.71	198,385.71	2865
7,000.00			77,870.00	66,227.10		66,227.10	11,642.90	11,642.90	2866
113,604.00			1,081,899.00	1,015,862.10		1,015,862.10	66,036.90	66,036.90	2867
17,000.00			77,709.00	53,759.88		53,759.88	23,949.12	23,949.12	2868
(31,000.00)			100,292.00	67,116.30		67,116.30	33,175.70	33,175.70	2869
240,000.00			908,746.00	837,546.27		837,546.27	71,199.73	71,199.73	2870
			200,000.00	200,000.00		200,000.00			2871
162,000.00			3,404,463.00	3,308,504.92		3,308,504.92	95,958.08	95,958.08	2872
			400,781.95	400,781.95		400,781.95			2873
			135,950.97	130,098.65		130,098.65	5,852.32	5,852.32	2874
			64,646.72	50,903.48		50,903.48	13,743.24	13,743.24	2875
			6,902.37				6,902.37	6,902.37	2876
			151,273.24	110,461.59		110,461.59	40,811.65	40,811.65	2877
			23,916.23	23,894.97		23,894.97	21.26	21.26	2878
			142,658.33	142,658.33		142,658.33			2879
$ 661,678.00	$	$	$ 12,960,075.67	$ 11,562,911.94	$	$ 11,562,911.94	$ 1,397,163.73	$ 1,397,163.73	2880
$ (8,616.00)	$	$	$ 2,371,003.00	$ 2,271,269.42	$	$ 2,271,269.42	$ 99,733.58	$ 99,733.58	2881
8,550.00			179,595.00	124,509.89		124,509.89	55,085.11	55,085.11	2882
24,100.00			558,725.00	528,151.77		528,151.77	30,573.23	30,573.23	2883
			21,928.00	18,602.05		18,602.05	3,325.95	3,325.95	2884
			373,548.57	373,548.57		373,548.57			2885
$ 24,034.00	$	$	$ 3,504,799.57	$ 3,316,081.70	$	$ 3,316,081.70	$ 188,717.87	$ 188,717.87	2886
$ (2,443,078.00)	$	$	$	$	$	$	$	$	2887
(2,784.00)									2888
(706,038.00)									2889
(50,181.00)									2890
(2,000.00)									2891
153,000.00			508,360.00	430,848.41		430,848.41	77,511.59	77,511.59	2892
(140,571.77)			76,725.71	76,725.71		76,725.71			2893
338,967.00			338,967.00	324,102.67		324,102.67	14,864.33	14,864.33	2894
97,258.00			97,258.00	94,272.05		94,272.05	2,985.95	2,985.95	2895
5,305.00			5,305.00	2,057.89		2,057.89	3,247.11	3,247.11	2896
17,747.02			17,747.02	17,747.02		17,747.02			2897
589,468.00			589,468.00	548,925.18		548,925.18	40,542.82	40,542.82	2898
191,537.00			191,537.00	185,495.41		185,495.41	6,041.59	6,041.59	2899
23,250.00			23,250.00	23,129.25		23,129.25	120.75	120.75	2900
35,016.60			35,016.60	36,016.60		35,016.60			2901
402,982.00			402,982.00	384,131.52		384,131.52	18,850.48	18,850.48	2902
111,221.00			111,221.00	108,943.24		108,943.24	2,277.76	2,277.76	2903
4,222.00			4,222.00	3,731.60		3,731.60	490.40	490.40	2904
23,041.66			23,023.01	23,023.01		23,023.01			2905
426,248.00			426,248.00	387,668.50		387,668.50	38,579.50	38,579.50	2906
181,352.00			181,352.00	162,706.79		162,706.79	18,645.21	18,645.21	2907
7,599.00			7,599.00	1,362.00		1,362.00	6,237.00	6,237.00	2908
29,411.67			29,411.67	29,411.67		29,411.67			2909
392,782.00			392,782.00	366,719.91		366,719.91	26,062.09	26,062.09	2910
114,262.00			114,262.00	109,014.79		109,014.79	5,247.21	5,247.21	2911
5,660.00			5,660.00	2,522.37		2,522.37	3,137.63	3,137.63	2912
18,517.53			18,488.50	18,488.50		18,488.50			2913
389,840.00			389,840.00	373,271.79		373,271.79	16,568.21	16,568.21	2914
2,784.00			2,784.00	2,473.97		2,473.97	310.03	310.03	2915
87,472.00			87,472.00	84,066.31		84,066.31	3,405.69	3,405.69	2916
4,145.00			4,145.00	2,288.00		2,288.00	1,857.00	1,857.00	2917
			2,000,000.00		2,000,000.00	2,000,000.00			2918
16,837.29			16,677.29	16,677.29		16,677.29			2919
$ 325,273.00	$	$	$ 6,101,803.80	$ 3,814,821.45	$ 2,000,000.00	$ 5,814,821.45	$ 286,982.35	$ 286,982.35	2920

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		**Major Institutions:**				
			Major Institutions-Institution Control –				
2921		0001	Salaries	$	$	$ 148,857,867.00	$
2922		0003	Other Personal Services			1,245,933.00	
2923		0004	Expenses			42,931,715.00	
2924		0006	Operating Capital Outlay			2,718,120.00	
2925		0007	Food Products			17,471,090.00	
2926		0008	FCO-Construct Plywood Facility-Lafayette County	2,845,012.92			
2927		0020	Special Categories-Contract Education			2,921,458.00	
2928		0021	Special Categories-Contract Management Srvs.-Dept. of Corrections Reception/Medical Center Hospital			200,000.00	
2929		0022	Special Categories-Contract Mental Health Facility Services			1,221,221.00	
2930		0030	Lump Sum-New Beds			528,000.00	
2931		0093	Salary Incentive Payment			793,848.00	
2932		0099	Certifications Forward	10,640,108.72			
			Apalachee Correction Institution –				
2933		0201	Salaries				
2934		0203	Other Personal Services				
2935		0204	Expenses				
2936		0206	Operating Capital Outlay				
2937		0207	Food Products				
2938		0220	Special Categories-Contract Education				
2939		0299	Certifications Forward		36.38		
			Avon Park Correctional Institution –				
2940		0301	Salaries				
2941		0303	Other Personal Services				
2942		0304	Expenses				
2943		0306	Operating Capital Outlay				
2944		0307	Food Products				
2945		0320	Special Categories-Contract Education				
2946		0399	Certifications Forward				
			Florida Correctional Institution –				
2947		0401	Salaries				
2948		0403	Other Personal Services				
2949		0404	Expenses				
2950		0406	Operating Capital Outlay				
2951		0407	Food Products				
2952		0420	Special Categories-Contract Education				
2953		0499	Certifications Forward		8,495.77		
			Florida State Prison –				
2954		0501	Salaries				
2955		0503	Other Personal Services				
2956		0504	Expenses				
2957		0506	Operating Capital Outlay				
2958		0507	Food Products				
2959		0520	Special Categories-Contract Education				
2960		0599	Certifications Forward		15,123.99		
			Glades Correctional Institution –				
2961		0601	Salaries				
2962		0603	Other Personal Services				
2963		0604	Expenses				
2964		0606	Operating Capital Outlay				
2965		0607	Food Products				
2966		0620	Special Categories-Contract Education				
2967		0699	Certifications Forward		4,009.59		
			Sumter Correctional Institution –				
2968		0701	Salaries				
2969		0703	Other Personal Services				
2970		0704	Expenses				
2971		0706	Operating Capital Outlay				
2972		0707	Food Products				
2973		0720	Special Categories-Contract Education				
2974		0799	Certifications Forward		496.91		
			DeSoto Correctional Institution –				
2975		0801	Salaries				
2976		0803	Other Personal Services				
2977		0804	Expenses				
2978		0806	Operating Capital Outlay				
2979		0807	Food Products				
2980		0820	Special Categories-Contract Education				
2981		0899	Certifications Forward		717.86		
			Reception And Medical Center –				
2982		0901	Salaries				
2983		0903	Other Personal Services				
2984		0904	Expenses				
2985		0906	Operating Capital Outlay				
2986		0907	Food Products				

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ (148,235,456.00)	$ 622,411.00	$	$	$	$	$	$	$ 622,411.00	2921
(1,245,933.00)									2922
(42,931,715.00)									2923
(2,718,120.00)									2924
(17,471,090.00)									2925
			2,845,012.92	1,319,061.68		1,319,061.68	1,525,951.24	1,525,951.24	2926
(2,921,458.00)									2927
(200,000.00)									2928
(823,564.00)	372,657.00		25,000.00				25,000.00	397,657.00	2929
(528,000.00)									2930
210,000.00			1,003,848.00	904,080.61		904,080.61	99,767.39	99,767.39	2931
(10,573,210.74)			66,897.98	66,897.98		66,897.98			2932
9,038,116.00			9,038,116.00	8,624,938.70		8,624,938.70	413,177.30	413,177.30	2933
26,017.00			26,017.00	22,848.63		22,848.63	3,168.37	3,168.37	2934
2,058,072.00			2,058,072.00	1,945,055.51		1,945,055.51	113,016.49	113,016.49	2935
121,808.00			121,808.00	98,091.58		98,091.58	23,716.42	23,716.42	2936
932,699.00			932,699.00	932,342.66		932,342.66	356.34	356.34	2937
283,783.00			283,783.00	148,876.00		148,876.00	134,907.00	134,907.00	2938
609,157.70			609,121.32	609,121.32		609,121.32			2939
6,873,206.00			6,873,206.00	6,516,207.76		6,516,207.76	356,998.24	356,998.24	2940
35,928.00			35,928.00	25,227.74		25,227.74	10,700.26	10,700.26	2941
2,364,713.00			2,364,713.00	2,070,686.51		2,070,686.51	294,026.49	294,026.49	2942
99,614.00			99,614.00	33,793.24		33,793.24	65,820.76	65,820.76	2943
969,271.00			969,271.00	913,142.99		913,142.99	56,128.01	56,128.01	2944
137,700.00			137,700.00	117,077.00		117,077.00	20,623.00	20,623.00	2945
338,344.41			338,344.41	338,344.41		338,344.41			2946
4,607,232.00			4,607,232.00	4,334,297.69		4,334,297.69	272,934.31	272,934.31	2947
3,200.00			3,200.00	3,148.96		3,148.96	51.04	51.04	2948
1,170,894.00			1,170,894.00	1,087,723.98		1,087,723.98	83,170.02	83,170.02	2949
69,168.00			69,168.00	50,558.48		50,558.48	18,609.52	18,609.52	2950
363,624.00			363,624.00	357,086.34		357,086.34	6,537.66	6,537.66	2951
6,000.00			6,000.00				6,000.00	6,000.00	2952
335,028.42			326,532.65	326,532.65		326,532.65			2953
9,962,866.00			9,962,865.00	9,475,555.26		9,475,555.26	487,310.74	487,310.74	2954
207,279.00			207,279.00	204,939.25		204,939.25	2,339.75	2,339.75	2955
2,423,436.00			2,423,436.00	1,991,844.36		1,991,844.36	431,591.64	431,591.64	2956
177,673.00			177,673.00	109,026.60		109,026.60	68,646.40	68,646.40	2957
1,219,900.00			1,219,900.00	1,164,276.48		1,164,276.48	55,623.52	55,623.52	2958
50,588.00			50,588.00	50,413.52		50,413.52	174.48	174.48	2959
752,468.15			737,344.16	737,344.16		737,344.16			2960
5,029,947.00			5,029,947.00	4,832,696.99		4,832,696.99	197,250.01	197,250.01	2961
1,000.00			1,000.00				1,000.00	1,000.00	2962
1,490,151.00			1,490,151.00	1,471,619.18		1,471,619.18	18,531.82	18,531.82	2963
112,031.00			112,031.00	87,001.45		87,001.45	25,029.55	25,029.55	2964
613,056.00			613,056.00	610,755.15		610,755.15	2,300.85	2,300.85	2965
72,000.00			72,000.00	72,000.00		72,000.00			2966
281,612.25			277,602.66	277,602.66		277,602.66			2967
6,651,762.00			6,651,762.00	6,288,648.76		6,288,648.76	363,113.24	363,113.24	2968
1,000.00			1,000.00	920.00		920.00	80.00	80.00	2969
1,645,691.00			1,645,691.00	1,526,177.01		1,526,177.01	119,513.99	119,513.99	2970
146,055.00			146,055.00	38,918.96		38,918.96	107,136.04	107,136.04	2971
661,531.00			661,531.00	571,932.26		571,932.26	89,598.74	89,598.74	2972
308,193.00			308,193.00	154,713.05		154,713.05	153,479.95	153,479.95	2973
446,596.98			446,100.07	446,100.07		446,100.07			2974
4,601,555.00			4,601,555.00	4,373,537.17		4,373,537.17	228,017.83	228,017.83	2975
18,606.00			18,606.00	17,509.55		17,509.55	1,096.45	1,096.45	2976
1,015,049.00			1,015,049.00	903,801.72		903,801.72	111,247.28	111,247.28	2977
73,135.00			73,135.00	42,152.43		42,152.43	30,982.57	30,982.57	1978
538,954.00			538,954.00	518,299.02		518,299.02	20,654.98	20,654.98	2979
154,096.00			154,096.00	106,896.00		106,896.00	47,200.00	47,200.00	2980
295,481.15			294,763.29	294,763.29		294,763.29			2981
18,091,062.00			18,091,062.00	17,299,343.70		17,299,343.70	791,718.30	791,718.30	2982
443,000.00			443,000.00	338,113.32		338,113.32	104,886.68	104,886.68	2983
8,267,895.00			8,267,895.00	7,945,707.30		7,945,707.30	322,187.70	322,187.70	2984
609,086.00			609,086.00	398,472.71		398,472.71	210,613.29	210,613.29	2985
1,841,302.00			1,841,302.00	1,784,910.42		1,784,910.42	56,391.58	56,391.58	2986

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		**Major Institutions: (Continued)**				
			Reception And Medical Center – (Continued)				
2987		0921	Special Categories-Contract Management Service Dept. of Corrections Reception-Medical Center Hosp	$	$	$	$
2988		0999	Certifications Forward		14,013.38		
			Brevard Correctional Institution –				
2989		1001	Salaries				
2990		1004	Expenses				
2991		1006	Operating Capital Outlay				
2992		1007	Food Products				
2993		1020	Special Categories-Contract Education				
2994		1099	Certifications Forward				
			Marion Correctional Institution –				
2995		1101	Salaries				
2996		1104	Expenses				
2997		1106	Operating Capital Outlay				
2998		1107	Food Products				
2999		1199	Certifications Forward		6,059.41		
			Lawtey Correctional Institution –				
3000		1201	Salaries				
3001		1204	Expenses				
3002		1206	Operating Capital Outlay				
3003		1207	Food Products				
3004		1220	Special Categories-Contract Education				
3005		1299	Certifications Forward		177.30		
			Union Correctional Institution –				
3006		1301	Salaries				
3007		1303	Other Personal Services				
3008		1304	Expenses				
3009		1306	Operating Capital Outlay				
3010		1307	Food Products				
3011		1320	Special Categories-Contract Education				
3012		1399	Certifications Forward		9,844.73		
			Zephyrhills Correctional Institution –				
3013		1401	Salaries				
3014		1403	Other Personal Services				
3015		1404	Expenses				
3016		1406	Operating Capital Outlay				
3017		1407	Food Products				
3018		1420	Special Categories-Contract Education				
3019		1499	Certifications Forward		3,114.71		
			Cross City Correctional Institution –				
3020		1501	Salaries				
3021		1503	Other Personal Services				
3022		1504	Expenses				
3023		1506	Operating Capital Outlay				
3024		1507	Food Products				
3025		1520	Special Categories-Contract Education				
3026		1599	Certifications Forward				
			River Junction Correctional Institution –				
3027		1601	Salaries				
3028		1604	Expenses				
3029		1606	Operating Capital Outlay				
3030		1607	Food Products				
3031		1620	Special Categories-Contract Education				
3032		1699	Certifications Forward		2,090.37		
			Lantana Correctional Institution –				
3033		1701	Salaries				
3034		1703	Other Personal Services				
3035		1704	Expenses				
3036		1706	Operating Capital Outlay				
3037		1707	Food Products				
3038		1720	Special Categories-Contract Education				
3039		1799	Certifications Forward				
			Hendry County Correction Institution –				
3040		1801	Salaries				
3041		1803	Other Personal Services				
3042		1804	Expenses				
3043		1806	Operating Capital Outlay				
3044		1807	Food Products				
3045		1820	Special Categories-Contract Education				
3046		1899	Certifications Forward		2,987.51		
			Dade Correctional Institution –				
3047		1901	Salaries				
3048		1903	Other Personal Services				
3049		1904	Expenses				
3050		1906	Operating Capital Outlay				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
$ 200,000.00	$	$	$ 200,000.00	$ 186,333.31	$	$ 186,333.31	$ 13,666.69	$ 13,666.69	2987
1,819,464.86			1,805,451.48	1,805,451.48		1,805,451.48			2988
4,717,151.00			4,717,151.00	4,456,277.74		4,456,277.74	260,873.26	260,873.26	2989
1,409,292.00			1,409,292.00	1,320,656.00		1,320,656.00	88,636.00	88,636.00	2990
74,714.00			74,714.00	53,593.09		53,593.09	21,120.91	21,120.91	2991
589,509.00			589,509.00	571,399.90		571,399.90	18,109.10	18,109.10	2992
172,137.00			172,137.00	90,492.00		90,492.00	81,645.00	81,645.00	2993
321,853.18			321,853.16	321,853.18		321,853.18			2994
4,777,069.00			4,777,069.00	4,523,638.13		4,523,638.13	253,430.87	253,430.87	2995
1,244,305.00			1,244,305.00	1,096,840.68		1,096,840.68	147,464.32	147,464.32	2996
97,539.00			97,539.00	59,170.01		59,170.01	38,368.99	38,368.99	2997
711,529.00			711,529.00	700,156.77		700,156.77	11,372.23	11,372.23	2998
364,707.93			358,648.52	358,648.52		358,648.52			2999
4,696,166.00			4,696,166.00	4,472,253.31		4,472,253.31	223,912.69	223,912.69	3000
948,789.00			948,789.00	926,939.15		926,939.15	21,849.85	21,849.85	3001
148,344.00			148,344.00	125,805.80		125,805.80	22,538.20	22,538.20	3002
544,223.00			544,223.00	520,793.58		520,793.58	23,429.42	23,429.42	3003
70,431.00			70,431.00	45,394.00		45,394.00	25,037.00	25,037.00	3004
284,101.12			283,923.82	283,923.82		283,923.82			3005
13,711,778.00			13,711,778.00	13,040,979.43		13,040,979.43	670,798.57	670,798.57	3006
329,389.00			329,389.00	307,595.23		307,595.23	21,793.77	21,793.77	3007
3,852,084.00			3,852,084.00	3,584,733.67		3,584,733.67	267,350.33	267,350.33	3008
447,139.00			447,139.00	311,837.53		311,837.53	135,301.47	135,301.47	3009
1,878,270.00			1,878,270.00	1,798,252.24		1,798,252.24	80,017.76	80,017.76	3010
158,936.00			158,936.00	123,958.00		123,958.00	34,978.00	34,978.00	3011
969,537.56			959,692.83	959,692.83		959,692.83			3012
3,085,064.00			3,085,064.00	2,874,327.02		2,874,327.02	210,736.98	210,736.98	3013
5,435.00			5,435.00	5,434.48		5,434.48	52	52	3014
758,822.00			758,822.00	624,932.44		624,932.44	133,889.56	133,889.56	3015
37,109.00			37,109.00	7,806.32		7,806.32	29,302.68	29,302.68	3016
391,578.00			391,578.00	371,364.57		371,364.57	20,213.43	20,213.43	3017
36,822.00			36,822.00	28,770.00		28,770.00	8,052.00	8,052.00	3018
190,567.79			187,453.08	187,453.08		187,453.08			3019
4,982,812.00			4,982,812.00	4,730,139.31		4,730,139.31	252,672.69	252,672.69	3020
1,950.00			1,950.00	1,836.57		1,836.57	113.43	113.43	3021
1,420,932.00			1,420,932.00	1,419,248.40		1,419,248.40	1,683.60	1,683.60	3022
76,843.00			76,843.00	50,972.42		50,972.42	25,870.58	25,870.58	3023
577,475.00			577,475.00	525,281.89		525,281.89	52,193.11	52,193.11	3024
131,219.00			131,219.00	67,450.00		67,450.00	63,769.00	63,769.00	3025
338,780.12			338,780.12	338,780.12		338,780.12			3026
3,454,314.00			3,454,314.00	3,294,509.39		3,294,509.39	159,804.61	159,804.61	3027
839,820.00			839,820.00	737,748.12		737,748.12	102,071.88	102,071.88	3028
45,171.00			45,171.00	15,391.97		15,391.97	29,779.03	29,779.03	3029
322,734.00			322,734.00	286,699.31		286,699.31	36,034.69	36,034.69	3030
59,756.00			59,756.00	36,717.34		36,717.34	23,038.66	23,038.66	3031
220,376.96			218,286.59	218,286.59		218,286.59			3032
2,087,860.00			2,087,860.00	1,990,895.68		1,990,895.68	96,964.32	96,964.32	3033
40,584.00			40,584.00	37,618.83		37,618.83	2,965.17	2,965.17	3034
402,527.00			402,527.00	351,370.10		351,370.10	51,156.90	51,156.90	3035
25,372.00			25,372.00	23,440.49		23,440.49	1,931.51	1,931.51	3036
196,115.00			196,115.00	173,211.81		173,211.81	22,903.19	22,903.19	3037
93,600.00			93,600.00	45,552.00		45,552.00	48,048.00	48,048.00	3038
131,999.57			131,999.57	131,999.57		131,999.57			3039
4,775,955.00			4,775,955.00	4,465,175.20		4,465,175.20	310,779.80	310,779.80	3040
17,711.00			17,711.00	16,348.80		16,348.80	1,362.20	1,362.20	3041
1,236,817.00			1,238,817.00	972,643.98		972,643.98	266,173.02	266,173.02	3042
72,151.00			72,151.00	20,745.54		20,745.54	51,405.46	51,405.46	3043
517,115.00			517,115.00	475,866.81		475,866.81	41,248.19	41,248.19	3044
66,591.00			66,591.00	32,730.01		32,730.01	33,860.99	33,860.99	3045
337,403.32			334,415.81	334,415.81		334,415.81			3046
3,923,087.00			3,923,087.00	3,758,092.07		3,758,092.07	164,994.93	164,994.93	3047
2,400.00			2,400.00	2,400.00		2,400.00			3048
1,163,516.00			1,163,516.00	1,132,301.91		1,132,301.91	31,214.09	31,214.09	3049
109,339.00			109,339.00	44,018.59		44,018.59	65,320.41	65,320.41	3050

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	700 705 703		DEPARTMENT OF CORRECTIONS (Continued) **Major Institutions: (Continued)** Dade Correctional Institution – (Continued)				
3051		1907	Food Products				
3052		1920	Special Categories-Contract Education				
3053		1999	Certifications Forward				
			Lake Correctional Institution –				
3054		2001	Salaries				
3055		2003	Other Personal Services				
3056		2004	Expenses				
3057		2006	Operating Capital Outlay				
3058		2007	Food Products				
3059		2020	Special Categories-Contract Education				
3060		2099	Certifications Forward		2,604.02		
			Broward Correctional Institution –				
3061		2101	Salaries				
3062		2103	Other Personal Services				
3063		2104	Expenses				
3064		2106	Operating Capital Outlay				
3065		2107	Food Products				
3066		2120	Special Categories-Contract Education				
3067		2199	Certifications Forward				
			Hillsborough Correctional Institution –				
3068		2201	Salaries				
3069		2203	Other Personal Services				
3070		2204	Expenses				
3071		2206	Operating Capital Outlay				
3072		2207	Food Products				
3073		2220	Special Categories-Contract Education				
3074		2299	Certifications Forward		187.01		
			Indian River Correctional Institution –				
3075		2301	Salaries				
3076		2303	Other Personal Services				
3077		2304	Expenses				
3078		2306	Operating Capital Outlay				
3079		2307	Food Products				
3080		2320	Special Categories-Contract Education				
3081		2399	Certifications Forward		2,335.65		
			Lancaster Correctional Institution –				
3082		2401	Salaries				
3083		2403	Other Personal Services				
3084		2404	Expenses				
3085		2406	Operating Capital Outlay				
3086		2407	Food Products				
3087		2420	Special Categories-Contract Education				
3088		2499	Certifications Forward		609.29		
			Polk Correctional Institution –				
3089		2501	Salaries				
3090		2503	Other Personal Services				
3091		2504	Expenses				
3092		2506	Operating Capital Outlay				
3093		2507	Food Products				
3094		2520	Special Categories-Contract Education				
3095		2599	Certifications Forward		6,719.24		
			Baker Correctional Institution –				
3096		2601	Salaries				
3097		2603	Other Personal Services				
3098		2604	Expenses				
3099		2606	Operating Capital Outlay				
3100		2607	Food Products				
3101		2620	Special Categories-Contract Education				
3102		2699	Certifications Forward		375.69		
			Volusia Correctional Institution –				
3103		2701	Salaries				
3104		2703	Other Personal Services				
3105		2704	Expenses				
3106		2706	Operating Capital Outlay				
3107		2707	Food Products				
3108		2720	Special Categories-Contract Education				
3109		2799	Certifications Forward		104.80		
			Putnam Correctional Institution –				
3110		2801	Salaries				
3111		2803	Other Personal Services				
3112		2804	Expenses				
3113		2806	Operating Capital Outlay				
3114		2807	Food Products				
3115		2820	Special Categories-Contract Education				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$ 443,840.00	$ -	$	$ 443,840.00	$ 443,813.03	$	$ 443,813.03	$ 26.97	$ 26.97	3051
366,152.00			366,152.00	224,046.00		224,046.00	142,106.00	142,106.00	3052
265,815.73			265,815.73	265,815.73		265,815.73			3053
3,495,702.00			3,495,702.00	3,327,548.62		3,327,548.62	168,153.38	168,153.38	3054
29,105.00			29,105.00	26,522.50		26,522.50	2,582.50	2,582.50	3055
699,148.00			699,148.00	602,422.67		602,422.67	96,725.33	96,725.33	3056
68,749.00			68,749.00	28,188.96		28,188.96	40,560.04	40,560.04	3057
435,368.00			435,368.00	357,169.25		357,169.25	78,198.75	78,198.75	3058
62,133.00			62,133.00	51,585.50		51,585.50	10,547.50	10,547.50	3059
224,623.07			222,019.05	222,019.05		222,019.05			3060
3,402,333.00			3,402,333.00	3,237,090.14		3,237,090.14	165,242.86	165,242.86	3061
14,000.00			14,000.00	13,800.00		13,800.00	200.00	200.00	3062
1,149,085.00			1,149,085.00	1,050,068.58		1,050,068.58	99,016.42	99,016.42	3063
86,406.00			86,406.00	28,087.05		28,087.05	58,318.95	58,318.95	3064
350,911.00			350,911.00	340,059.56		340,059.56	10,851.44	10,851.44	3065
57,361.00			57,361.00	53,815.56		53,815.56	3,545.44	3,545.44	3066
303,648.26			303,648.26	303,648.26		303,648.26			3067
2,681,199.00			2,681,199.00	2,548,547.24		2,548,547.24	132,651.76	132,651.76	3068
1,900.00			1,900.00	1,650.00		1,650.00	250.00	250.00	3069
599,031.00			599,031.00	578,033.90		578,033.90	20,997.10	20,997.10	3070
41,421.00			41,421.00	32,896.36		32,896.36	8,524.64	8,524.64	3071
218,572.00			218,572.00	218,063.53		218,063.53	508.47	508.47	3072
148,590.00			148,590.00	91,726.02		91,726.02	56,863.98	56,863.98	3073
151,147.43			150,960.42	150,960.42		150,960.42			3074
2,752,870.00			2,752,870.00	2,640,371.08		2,640,371.08	112,498.92	112,498.92	3075
17,560.00			17,560.00	15,175.00		15,175.00	2,385.00	2,385.00	3076
664,148.00			664,148.00	554,276.37		554,276.37	109,871.63	109,871.63	3077
37,251.00			37,251.00	24,461.39		24,461.39	12,789.61	12,789.61	3078
244,660.00			244,660.00	212,884.70		212,884.70	31,775.30	31,775.30	3079
93,822.00			93,822.00	91,482.00		91,482.00	2,340.00	2,340.00	3080
201,077.66			198,742.01	198,742.01		198,742.01			3081
4,385,676.00			4,385,676.00	4,169,517.77		4,169,517.77	216,158.23	216,158.23	3082
10,000.00			10,000.00	10,000.00		10,000.00			3083
1,045,549.00			1,045,549.00	940,178.23		940,178.23	105,370.77	105,370.77	3084
183,822.00			183,822.00	42,616.99		42,616.99	141,205.01	141,205.01	3085
338,198.00			338,198.00	286,183.88		286,183.88	52,014.12	52,014.12	3086
67,116.00			67,116.00	44,744.00		44,744.00	22,372.00	22,372.00	3087
253,946.37			253,337.08	253,337.08		253,337.08			3088
4,319,363.00			4,319,363.00	4,123,665.29		4,123,665.29	195,697.71	195,697.71	3089
19,204.00			19,204.00	16,734.10		16,734.10	2,469.90	2,469.90	3090
1,262,677.00			1,262,677.00	1,179,231.96		1,179,231.96	83,445.04	83,445.04	3091
75,350.00			75,350.00	34,410.47		34,410.47	40,939.53	40,939.53	3092
777,232.00			777,232.00	704,023.14		704,023.14	73,208.86	73,208.86	3093
52,928.00			52,928.00	33,950.00		33,950.00	18,978.00	18,978.00	3094
220,205.62			213,486.38	213,486.38		213,486.38			3095
4,624,225.00			4,624,225.00	4,389,068.39		4,389,068.39	235,156.61	235,156.61	3096
2,000.00			2,000.00	1,950.00		1,950.00	50.00	50.00	3097
1,240,889.00			1,240,889.00	1,081,559.33		1,081,559.33	159,329.67	159,329.67	3098
73,279.00			73,279.00	29,246.75		29,246.75	44,032.25	44,032.25	3099
688,783.00			688,783.00	668,038.11		668,038.11	20,744.89	20,744.89	3100
75,882.00			75,882.00	65,040.73		65,040.73	10,841.27	10,841.27	3101
310,560.37			310,184.68	310,184.68		310,184.68			3102
4,453,271.00			4,453,271.00	4,232,751.70		4,232,751.70	220,519.30	220,519.30	3103
28,821.00			28,821.00	26,421.84		26,421.84	2,399.16	2,399.16	3104
1,445,127.00			1,445,127.00	1,322,529.60		1,322,529.60	122,597.40	122,597.40	3105
75,946.00			75,946.00	49,907.82		49,907.82	26,038.18	26,038.18	3106
632,260.00			632,260.00	623,983.76		623,983.76	8,276.24	8,276.24	3107
123,200.00			123,200.00	123,200.00		123,200.00			3108
372,962.19			372,857.39	372,857.39		372,857.39			3109
1,388,206.00			1,388,206.00	1,296,793.31		1,296,793.31	91,412.69	91,412.69	3110
28,341.00			28,341.00	14,049.53		14,049.53	14,291.47	14,291.47	3111
409,206.00			409,206.00	361,550.30		361,550.30	47,655.70	47,655.70	3112
7,055.00			7,055.00	6,805.84		6,805.84	249.16	249.16	3113
88,056.00			88,056.00	87,591.93		87,591.93	464.07	464.07	3114
18,200.00			18,200.00	16,800.00		16,800.00	1,400.00	1,400.00	3115

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1986	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	703		**Major Institutions: (Continued)**				
			Putnam Correctional Institution – (Continued)				
3116		2899	Certifications Forward	$	$ 3,454.72	$	$
			Okaloosa Correctional Institution –				
3117		2901	Salaries				
3118		2903	Other Personal Services				
3119		2904	Expenses				
3120		2906	Operating Capital Outlay				
3121		2907	Food Products				
3122		2999	Certifications Forward		1,724.38		
3123		3001	Salaries				
3124		3003	Other Personal Services				
3125		3004	Expenses				
3126		3006	Operating Capital Outlay				
3127		3007	Food Products				
3128		3020	Special Categories-Contract Education				
			Mayo Correctional Institution –				
3129		3101	Salaries				
3130		3104	Expenses				
3131		3106	Operating Capital Outlay				
3132		3107	Food Products				
3133		3120	Special Categories-Contract Education				
3134		3199	Certifications Forward		172.63		
3135		3201	Salaries				
3136		3204	Expenses				
3137		3206	Operating Capital Outlay				
3138		3207	Food Products				
3139		3301	Salaries				
3140		3304	Expenses				
3141		3306	Operating Capital Outlay				
3142		3307	Food Products				
3143		3322	Special Categories-Contract Mental Health Facility Services				
3144			Total Major Institutions	$ 13,485,121.64	$ 85,455.34	$ 218,889,252.00	$
	704		**Community Facilities and Road Prisons:**				
			Regional Control –				
3145		0001	Salaries	$	$	$ 13,527,814.00	$
3146		0003	Other Personal Services			93,500.00	
3147		0004	Expenses			5,842,523.00	
3148		0006	Operating Capital Outlay			368,145.00	
3149		0007	Food Products			2,957,082.00	
3150		0099	Certifications Forward	1,820,780.74			
			Region I –				
3151		0101	Salaries				
3152		0103	Other Personal Services				
3153		0104	Expenses				
3154		0106	Operating Capital Outlay				
3155		0107	Food Products				
3156		0199	Certifications Forward				
			Region II –				
3157		0201	Salaries				
3158		0203	Other Personal Services				
3159		0204	Expenses				
3160		0206	Operating Capital Outlay				
3161		0207	Food Products				
3162		0299	Certifications Forward		9.87		
			Region III –				
3163		0301	Salaries				
3164		0303	Other Personal Services				
3165		0304	Expenses				
3166		0306	Operating Capital Outlay				
3167		0307	Food Products				
3168		0399	Certifications Forward		2,959.56		
			Region IV –				
3169		0401	Salaries				
3170		0403	Other Personal Services				
3171		0404	Expenses				
3172		0406	Operating Capital Outlay				
3173		0407	Food Products				
3174		0499	Certifications Forward		139.23		
			Region V –				
3175		0501	Salaries				
3176		0503	Other Personal Services				
3177		0504	Expenses				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	DISBURSEMENTS Transfers	DISBURSEMENTS Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
$ 74,705.03	$	$	$ 71,250.31	$ 71,250.31	$	$ 71,250.31	$	$	3116
1,413,581.00			1,413,581.00	1,334,943.10		1,334,943.10	78,637.90	78,637.90	3117
29,500.00			29,500.00	20,802.24		20,802.24	8,697.76	8,697.76	3118
311,194.00			311,194.00	310,035.10		310,035.10	1,158.90	1,158.90	3119
86,573.00			86,573.00	7,498.72		7,498.72	79,074.28	79,074.28	3120
149,440.00			149,440.00	148,316.36		148,316.36	1,123.64	1,123.64	3121
68,000.46			66,276.08	66,276.08		66,276.08			3122
533,803.00			533,803.00	379,751.59		379,751.59	154,051.41	154,051.41	3123
19,097.00			19,097.00	11,912.00		11,912.00	7,185.00	7,185.00	3124
687,754.00			687,754.00	273,046.32		273,046.32	414,707.68	414,707.68	3125
7,158.00			7,158.00				7,158.00	7,158.00	3126
256,561.00			256,561.00	124,970.79		124,970.79	131,590.21	131,590.21	3127
32,928.00			32,928.00				32,928.00	32,928.00	3128
2,113,851.00			2,113,851.00	1,963,600.04		1,963,600.04	150,250.96	150,250.96	3129
516,466.00			516,466.00	418,468.19		418,468.19	97,997.81	97,997.81	3130
2,655.00			2,655.00	725.57		725.57	1,929.43	1,929.43	3131
178,052.00			178,052.00	130,369.65		130,369.65	47,682.35	47,682.35	3132
21,294.00			21,294.00	3,430.00		3,430.00	17,864.00	17,864.00	3133
89,037.08			88,864.45	88,864.45		88,864.45			3134
100,220.00			100,220.00	43,705.38		43,705.38	56,514.62	56,514.62	3135
496,005.00			496,005.00	9,199.57		9,199.57	486,805.43	486,805.43	3136
7,158.00			7,158.00				7,158.00	7,158.00	3137
85,500.00			85,500.00				85,500.00	85,500.00	3138
1,596,819.00			1,596,819.00	1,429,080.20		1,429,080.20	166,738.80	166,738.80	3139
535,924.00			535,924.00	458,156.94		458,156.94	77,767.06	77,767.06	3140
71,000.00			71,000.00	57,686.06		57,686.06	13,313.94	13,313.94	3141
7,838.00			7,838.00	7,838.00		7,838.00			3142
823,564.00			823,564.00	681,014.00		681,014.00	142,550.00	142,550.00	3143
$ 6,647,112.00	$ 995,068.00	$	$ 237,940,962.30	$ 219,968,101.60	$	$ 219,968,101.60	$ 17,972,860.70	$ 18,967,928.70	3144
$ (13,024,786.00)	$ 503,028.00	$	$	$	$	$	$	$ 503,028.00	3145
(91,340.00)	2,160.00							2,160.00	3146
(5,688,148.00)	154,375.00							154,375.00	3147
(368,145.00)									3248
(2,957,082.00)									3149
(1,820,780.74)									3150
3,587,885.00			3,587,885.00	3,405,509.19		3,405,509.19	182,375.81	182,375.81	3151
37,340.00			37,340.00	32,384.02		32,384.02	4,955.98	4,955.98	3152
1,276,444.00			1,276,444.00	1,177,382.27		1,177,382.27	99,061.73	99,061.73	3153
88,461.00			88,461.00	80,635.40		80,635.40	7,825.60	7,825.60	3154
627,516.00			627,516.00	568,656.44		568,656.44	58,859.56	58,859.56	3155
368,463.50			368,463.50	368,463.50		368,463.50			3156
2,232,707.00			2,232,707.00	2,100,411.21		2,100,411.21	132,295.79	132,295.79	3157
10,320.00			10,320.00	10,158.63		10,158.63	161.37	161.37	3158
845,737.00			845,737.00	819,930.01		819,930.01	25,806.99	25,806.99	3159
80,782.00			80,782.00	26,853.71		26,853.71	53,928.29	53,928.29	3160
323,849.00			323,849.00	315,982.34		315,982.34	7,866.66	7,866.66	3161
228,638.79			228,628.92	228,628.92		228,628.92			3162
1,326,030.00			1,326,030.00	1,222,958.18		1,222,958.18	103,071.82	103,071.82	3163
6,740.00			6,740.00	6,029.83		6,029.83	710.17	710.17	3164
626,334.00			626,334.00	571,856.21		571,856.21	54,477.79	54,477.79	3165
87,258.00			87,258.00	58,132.32		58,132.32	29,125.68	29,125.68	3166
220,995.00			220,995.00	204,400.49		204,400.49	16,594.51	16,594.51	3167
205,373.39			202,413.83	202,413.83		202,413.83			3168
3,218,952.00			3,218,952.00	3,041,245.24		3,041,245.24	177,706.76	177,706.76	3169
16,800.00			16,800.00	12,496.58		12,496.58	4,303.42	4,303.42	3170
1,291,324.00			1,291,324.00	1,058,602.62		1,058,602.62	232,721.38	232,721.38	3171
142,066.00			142,066.00	47,477.39		47,477.39	94,588.61	94,588.61	3172
673,896.00			673,896.00	619,369.50		619,369.50	54,526.50	54,526.50	3173
601,015.98			600,876.75	600,876.75		600,876.75			3174
3,511,646.00			3,511,646.00	3,327,962.25		3,327,962.25	183,683.75	183,683.75	3175
20,140.00			20,140.00	19,003.38		19,003.38	1,136.62	1,136.62	3176
1,557,388.00			1,557,388.00	1,451,642.12		1,451,642.12	105,745.88	105,745.88	3177

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	700-705		DEPARTMENT OF CORRECTIONS (Continued)				
	704		**Community Facilities and Road Prisons: (Continued)**				
			Region V – (Continued)				
3178		0506	Operating Capital Outlay	$	$	$	$
3179		0507	Food Products				
3180		0599	Certifications Forward		5,517.01		
3181			Total Community Facilities and Road Prisons	$ 1,820,780.74	$ 8,625.67	$ 22,789,064.00	$
	705		**Probation and Parole Services:**				
			Regional Control –				
3182		0001	Salaries	$	$	$ 39,211,387.00	$
3183		0003	Other Personal Services			401,011.00	
3184		0004	Expenses			6,085,057.00	
3185		0006	Operating Capital Outlay			169,390.00	
3186		0010	Special Categories-Cost of Supervision Payments			895,054.00	
3187		0099	Certifications Forward	2,230,099.24			
			Region I –				
3188		0101	Salaries				
3189		0103	Other Personal Services				
3190		0104	Expenses				
3191		0106	Operating Capital Outlay				
3192		0199	Certifications Forward		76.20		
			Region II –				
3193		0201	Salaries				
3194		0203	Other Personal Services				
3195		0204	Expenses				
3196		0206	Operating Capital Outlay				
3197		0299	Certifications Forward				
			Region III –				
3198		0301	Salaries				
3199		0303	Other Personal Services				
3200		0304	Expenses				
3201		0306	Operating Capital Outlay				
3202		0399	Certifications Forward		1,404.73		
			Region IV –				
3203		0401	Salaries				
3204		0403	Other Personal Services				
3205		0404	Expenses				
3206		0406	Operating Capital Outlay				
3207		0499	Certifications Forward				
			Region V –				
3208		0501	Salaries				
3209		0503	Other Personal Services				
3210		0504	Expenses				
3211		0506	Operating Capital Outlay				
3212		0599	Certifications Forward				
3213			Total Probation and Parole Services	$ 2,230,099.24	$ 1,480.93	$ 46,761,899.00	$
3214			TOTAL DEPARTMENT OF CORRECTIONS	$ 21,358,982.47	$ 148,862.75	$ 306,026,229.00	$ 200,000.00
	710-714		DEPARTMENT OF LAW ENFORCEMENT				
	710		**Office of the Executive Director and Division of Staff Services:**				
3215		0101	Salaries	$	$	$ 6,956,934.00	$
3216		0103	Other Personal Services			38,731.00	
3217		0104	Expenses			1,702,090.00	
3218		0106	Operating Capital Outlay			756,731.00	
3219		0130	Aid to Local Governments-Local Laboratory Services			2,327,337.00	
3220		0131	Aid to Local Governments-G/A-Medical Examiner Services			1,578,154.00	
3221		0191	Data Processing Services			69,449.00	
3222		0193	Salary Incentive Payment			35,553.00	
3223		0196	Certifications Forward-Aid to Local Governments	27,364.00			
3224		0199	Certifications Forward	395,475.66	13,692.68		
3225			Total Office of the Executive Director and Division of Staff Services	$ 422,839.66	$ 13,692.68	$ 13,464,979.00	$
	711		**Division of Local Law Enforcement Assistance:**				
3226		0101	Salaries	$	$	$ 1,832,831.00	$
3227		0104	Expenses			299,844.00	
3228		0106	Operating Capital Outlay			74,040.00	
3229		0191	Data Processing Services			89,186.00	
3230		0193	Salary Incentive Payment			20,258.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$ 56,078.00	$	$	$ 56,078.00	$ 11,067.96	$	$ 11,067.96	$ 45,010.04	$ 45,010.04	3178
752,726.00			752,726.00	601,538.27		601,538.27	151,187.73	151,187.73	3179
417,289.08			411,772.07	411,772.07		411,772.07			3180
$ 489,913.00	$ 659,563.00	$	$ 24,431,569.07	$ 22,603,840.63	$	$ 22,603,840.63	$ 1,827,728.44	$ 2,487,291.44	3181
$ (39,211,387.00)	$	$	$	$	$	$	$	$	3182
			401,011.00				401,011.00	401,011.00	3183
(6,085,057.00)									3184
(169,390.00)									3185
			895,054.00	847,535.00		847,535.00	47,519.00	47,519.00	3186
(2,183,444.24)			46,655.00	46,655.00		46,655.00			3187
4,015,538.00			4,015,538.00	3,815,852.33		3,815,852.33	199,685.67	199,685.67	3188
38,248.00			38,248.00	11,937.74		11,937.74	26,310.26	26,310.26	3189
711,015.00			711,015.00	656,061.12		656,061.12	54,953.88	54,953.88	3190
25,481.00			25,481.00	9,663.00		9,663.00	15,818.00	15,818.00	3191
211,985.52			211,909.32	211,909.32		211,909.32			3192
5,537,397.00			5,537,397.00	5,286,095.14		5,286,095.14	251,301.86	251,301.86	3193
25,742.00			25,742.00	8,521.16		8,521.16	17,220.84	17,220.84	3194
881,133.00			881,133.00	856,549.42		856,549.42	24,583.58	24,583.58	3195
44,226.00			44,226.00	25,417.94		25,417.94	16,808.06	18,808.06	3196
269,416.56			269,416.56	269,416.56		269,416.56			3197
5,649,769.00			5,649,769.00	5,372,490.10		5,372,490.10	277,278.90	277,278.90	3198
23,804.00			23,804.00	7,306.86		7,306.86	16,497.14	16,497.14	3199
891,658.00			891,658.00	817,540.46		817,540.46	74,117.54	74,117.54	3200
48,649.00			48,649.00	30,982.53		30,982.53	17,666.47	17,666.47	3201
320,722.29			319,317.56	319,317.56		319,317.56			3202
11,879,484.00			11,879,484.00	11,342,063.18		11,342,063.18	537,420.82	537,420.82	3203
52,984.00			52,984.00	4,775.49		4,775.49	48,208.51	48,208.51	3204
2,344,029.00			2,344,029.00	2,255,251.23		2,255,251.23	88,777.77	88,777.77	3205
84,631.00			84,631.00	67,796.30		67,796.30	16,834.70	16,834.70	3206
755,103.50			755,103.50	755,103.50		755,103.50			3207
12,375,802.00			12,375,802.00	11,799,437.23		11,799,437.23	576,364.77	576,364.77	3208
29,871.00			29,871.00	10,220.36		10,220.36	19,650.64	19,650.64	3209
2,267,816.00			2,267,816.00	1,939,588.81		1,939,588.81	328,227.19	328,227.19	3210
45,506.00			45,506.00	11,854.00		11,854.00	33,652.00	33,652.00	3211
626,216.37			626,216.37	626,216.37		626,216.37			3212
$ 1,506,949.00	$	$	$ 50,497,466.31	$ 47,405,557.71	$	$ 47,405,557.71	$ 3,091,908.60	$ 3,091,908.60	3213
$ 9,654,959.00	$ 1,654,631.00	$	$ 335,436,676.72	$ 308,671,315.03	$ 2,000,000.00	$ 310,671,315.03	$ 24,765,361.69	$ 26,419,992.69	3214
$ 317,208.00	$	$	$ 7,274,142.00	$ 6,994,206.79	$	$ 6,994,206.79	$ 279,935.21	$ 279,935.21	3215
43,572.00			82,303.00	61,687.42		61,687.42	20,615.58	20,615.58	3216
139,378.00			1,841,468.00	1,681,823.54		1,681,823.54	159,644.46	159,644.46	3217
144,526.00			901,257.00	671,743.81		671,743.81	229,513.19	229,513.19	3218
			2,327,337.00	2,327,337.00		2,327,337.00			3219
(9,852.00)			1,568,302.00	1,568,302.00		1,568,302.00			3220
			69,449.00	68,231.60		68,231.60	1,217.40	1,217.40	3221
			35,553.00	28,842.76		28,842.76	6,710.24	6,710.24	3222
			27,364.00	27,364.00		27,364.00			3223
			381,782.98	381,782.98		381,782.98			3224
$ 634,832.00	$	$	$ 14,508,957.98	$ 13,811,321.90	$	$ 13,811,321.90	$ 697,636.08	$ 697,636.08	3225
$ 31,439.00	$	$	$ 1,864,270.00	$ 1,773,367.59	$	$ 1,773,367.59	$ 90,902.41	$ 90,902.41	3226
19,538.00			319,382.00	294,592.01		294,592.01	24,789.99	24,789.99	3227
			74,040.00	59,021.68		59,021.68	15,018.32	15,018.32	3228
			89,188.00	86,936.67		86,936.67	2,251.33	2,251.33	3229
9,570.00			29,828.00	24,228.23		24,228.23	5,599.77	5,599.77	3230

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	710-714		DEPARTMENT OF LAW ENFORCEMENT (Continued)				
	711		**Division of Local Law Enforcement Assistance: (Continued)**				
3231		0199	Certifications Forward	$ 107,576.37	$ 1,669.40	$	$
3232			Total Division of Law Enforcement Assistance	$ 107,576.37	$ 1,669.40	$ 2,316,161.00	$
	712		**Division of Criminal Investigations:**				
3233		0101	Salaries	$	$	$ 8,091,065.00	$
3234		0103	Other Personal Services			4,932.00	
3235		0104	Expenses			3,222,620.00	
3236		0106	Operating Capital Outlay			964,418.00	
3237		0191	Data Processing Services			213,862.00	
3238		0193	Salary Incentive Payment			202,177.00	
3239		0199	Certifications Forward	696,880.42	34,727.01		
3240			Total Division of Criminal Investigations	$ 696,880.42	$ 34,727.01	$ 12,699,074.00	$
	713		**Division of Criminal Justice Standards and Training:**				
3241		0101	Salaries	$	$	$ 728,672.00	$
3242		0104	Expenses			156,984.00	
3243		0106	Operating Capital Outlay			3,191.00	
3244		0191	Data Processing Services			64,369.00	
3245		0199	Certifications Forward	40,175.92	1,122.51		
3246			Total Division of Justice Standards and Training	$ 40,175.92	$ 1,122.51	$ 953,216.00	$
	714		**Division of Criminal Justice Information Services:**				
3247		0101	Salaries	$	$	$ 2,071,755.00	$
3248		0104	Expenses			402,119.00	
3249		0106	Operating Capital Outlay			32,443.00	
3250		0191	Data Processing Services			3,974,529.00	
3251		0193	Salary Incentive Payment			672.00	
3252		0199	Certifications Forward	25,070.10	8,717.01		
3253			Total Division of Criminal Justice Information Systems	$ 25,070.10	$ 8,717.01	$ 6,481,518.00	$
3254			TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 1,292,542.47	$ 59,928.61	$ 35,914,948.00	$
	720-729		DEPARTMENT OF GENERAL SERVICES				
	720		**Office of the Executive Director and Division of Administration:**				
3255		0101	Salaries			$ 1,815,245.00	$
3256		0103	Other Personal Services				
3257		0104	Expenses			278,955.00	
3258		0106	Operating Capital Outlay			29,382.00	
3259		0191	Data Processing Services			116,843.00	
3260		0199	Certifications Forward	136,619.45	678.06		
3261			Total Office of the Executive Director and Division of Administration	$ 136,619.45	$ 678.06	$ 2,240,425.00	$
	722		**Division of Purchasing**				
3262		0101	Salaries	$	$	$ 1,135,899.00	$
3263		0103	Other Personal Expenses			6,040.00	
3264		0104	Expenses			314,027.00	
3265		0106	Operating Capital Outlay			15,837.00	
3266		0110	Special Categories-Laboratory Contract			140,096.00	
3267		0119	Lump Sum-Minority Business Assistance			27,500.00	
3268		0191	Data Processing Services			557,831.00	
3269		0199	Certifications Forward	329,598.71	45,735.01		
3270			Total Division of Purchasing	$ 329,598.71	$ 45,735.01	$ 2,197,230.00	$
	724		**Division of Building Construction and Property Management-Operating:**				
3271		0101	Salaries	$	$	$ 67,418.00	$
3272		0103	Other Personal Services			10,000.00	
3273		0104	Expenses			63,318.00	
3274		0106	Operating Capital Outlay			7,500.00	
3275		0110	Special Categories State Utility Payments			3,560.00	
3276		0170	Special Categories Transfer to Supervision Trust Fund for Non Recoverable Services			104,071.00	

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

				DISBURSEMENTS					
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$	$	$	$ 105,906.97	$ 105,906.97	$	$ 105,906.97	$	$	3231
$ 60,547.00	$	$	$ 2,482,614.97	$ 2,344,053.15	$	$ 2,344,053.15	$ 138,561.82	$ 138,561.82	3232
$ 504,298.00	$	$	$ 8,595,363.00	$ 8,204,365.04	$	$ 8,204,365.04	$ 390,997.96	$ 390,997.96	3233
11,000.00			15,932.00	3,087.00		3,087.00	12,845.00	12,845.00	3234
(211,512.00)			3,011,108.00	2,798,555.19		2,798,555.19	212,552.81	212,552.81	3235
153,694.00			1,118,112.00	838,207.69		838,207.69	279,904.31	279,904.31	3236
			213,862.00	213,862.00		213,862.00			3237
42,764.00			244,941.00	224,077.48		224,077.48	20,863.52	20,863.52	3238
			662,153.41	662,153.41		662,153.41			3239
$ 500,244.00	$	$	$ 13,861,471.41	$ 12,944,307.81	$	$ 12,944,307.81	$ 917,163.60	$ 917,163.60	3240
$ 43,013.00	$	$	$ 771,685.00	$ 734,271.19	$	$ 734,271.19	$ 37,413.81	$ 37,413.81	3241
9,063.00			166,047.00	149,969.89		149,969.89	16,077.11	16,077.11	3242
766.00			3,957.00	1,760.33		1,760.33	2,196.67	2,196.67	3243
			64,369.00	64,369.00		64,369.00			3244
			39,053.41	39,053.41		39,053.41			3245
$ 52,842.00	$	$	$ 1,045,111.41	$ 989,423.82	$	$ 989,423.82	$ 55,687.59	$ 55,687.59	3246
$ 89,791.00	$	$	$ 2,161,546.00	$ 2,161,528.16	$	$ 2,161,528.16	$ 17.84	$ 17.84	3247
5,880.00			407,999.00	377,165.66		377,165.66	30,833.34	30,833.34	3248
			32,443.00	13,127.21		13,127.21	19,315.79	19,315.79	3249
203,726.00			4,178,255.00	4,177,739.00		4,177,739.00	516.00	516.00	3250
3,030.00			3,702.00	3,355.29		3,355.29	346.71	346.71	3251
			16,353.09	16,353.09		16,353.09			3252
$ 302,427.00	$	$	$ 6,800,298.09	$ 6,749,268.41	$	$ 6,749,268.41	$ 51,029.68	$ 51,029.68	3253
$ 1,550,892.00	$	$	$ 38,698,453.86	$ 36,838,375.09	$	$ 36,838,375.09	$ 1,860,078.77	$ 1,860,078.77	3254
$ 58,513.00	$	$	$ 1,873,758.00	$ 1,782,336.21	$	$ 1,782,336.21	$ 91,421.79	$ 91,421.79	3255
1,500.00			1,500.00	1,454.73		1,454.73	45.27	45.27	3256
21,181.00			300,136.00	288,630.80		288,630.80	11,505.20	11,505.20	3257
1,469.00			30,851.00	10,576.54		10,576.54	20,274.46	20,274.46	3258
32,735.00			149,578.00	98,029.20		98,029.20	51,548.80	51,548.80	3259
			135,941.39	135,941.39		136,941.39			3260
$ 115,398.00	$	$	$ 2,491,764.39	$ 2,316,968.87	$	$ 2,316,968.87	$ 174,795.52	$ 174,795.52	3261
$ 58,911.00	$	$	$ 1,194,810.00	$ 1,141,037.59	$	$ 1,141,037.59	$ 53,772.41	$ 53,772.41	3262
			6,040.00	3,589.30		3,589.30	2,450.70	2,450.70	3263
(9,100.00)			304,927.00	282,413.55		282,413.55	22,513.45	22,513.45	3264
			15,837.00	5,797.57		5,797.57	10,039.43	10,039.43	3265
			140,096.00	136,814.48		136,814.48	3,281.52	3,281.52	3266
(27,500.00)									3267
(685.00)	230,000.00		327,146.00	268,364.78		268,364.78	58,781.22	288,781.22	3268
			283,863.70	283,863.70		283,863.70			3269
$ 21,626.00	$ 230,000.00	$	$ 2,272,719.70	$ 2,121,880.97	$	$ 2,121,880.97	$ 150,838.73	$ 380,838.73	3270
$ (656.00)	$	$	$ 66,762.00	$ 63,427.42	$	$ 63,427.42	$ 3,334.58	$ 3,334.58	3271
600.00			10,600.00	9,627.81		9,627.81	972.19	972.19	3272
5,400.00			68,718.00	58,714.57		58,714.57	10,003.43	10,003.43	3273
(3,000.00)			4,500.00	823.78		823.78	3,676.22	3,676.22	3274
2,000.00			5,560.00	4,195.45		4,195.45	1,364.55	1,364.55	3275
			104,071.00		104,071.00	104,071.00			3276

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	724		**Division of Building Construction and Property Management-Operating (Continued)**				
3277		0199	Certifications Forward	$ 50,517.30	$ 12.33	$	$
3278			Total Division of Building Construction and Property Management Operating	$ 50,517.30	$ 12.33	$ 255,867.00	$
	725		**Division of Building Construction and Property Management-Fixed Capital Outlay**				
			Department of Corrections -				
3279		0803	DeSoto Correctional Institution-Repairs and Improvements	$ 3,866.86	$	$	$
3280		0804	Florida State Prison-Renovation of Minimum Security Unit	25,855.51			
			Department of Health and Rehabilitative Services				
3281		0816	Mental Health Services-Forensic Unit, Planning				
			Department of Corrections -				
3282		0817	Maximum Security Institution and Reception Center	2,288.67			
			Department of Health and Rehabilitative Services -				
3283		0905	Correction of Licensure and Certification Deficiencies-State Mental Hospitals	17,106.99			
3284		0908	Acquisition and Renovation of Halfway House-Ft. Lauderdale	6,975.29			
3285		0913	Repairs and Improvements-Detention Centers	3,762.14			
3286		0914	Repairs and Improvements-Group Treatment Centers	42,204.12			
3287		0919	Client Program and Service Facilities-Marianna Sunland	1,369.21			
			Department of Highway Safety and Motor Vehicles -				
3288		0926	Office Building, Kirkman Complex, Leon County	142,028.82			
3289		0927	Addition to Patrol Academy-Leon County	42,279.71			
3290		0930	Repairs-Kirkman Building	142,411.65			
			Department of Natural Resources -				
3291		0940	Supplemental Laboratory Building-St. Petersburg	19,207.91			
			Judicial Branch -				
3292		1003	Planning New or Expanded Court Facilities	22,622.87			
3293		1004	Furniture/Construction Deficiency/Court Facilities	14,729.30			
			Department of Law Enforcement -				
3294		1005	Replacement of Regional Crime Laboratory-Sanford Area	55,361.18			
3295		1006	Replacement of Regional Crime Laboratory-Jacksonville	10,844.71			
			Department of Military Affairs -				
3296		1007	National Guard Armory-Camp Blanding	263,522.86			
3297		1009	U.S. Property and Fiscal Office Building-St. Augustine	567.71			
3298		1010	Replacement of Roofs and Miscellaneous Renovations	16,768.26			
			Department of Natural Resources -				
3299		1012	Repairs and Improvements of Laboratory Facilities-St. Petersburg	24,467.14			
3300		1013	Replacement of Roof-Gunter Building-FSU Campus	8,818.90			
3301		1015	Estaurine Sanctuary Facility-Apalachicola	3,785.64			
3302		1017	Completion of Southeast Florida Marine Shop-Port Everglades	1,940.98			
3303		1019	Repairs and Improvements of Facilities	1,108,997.27			
			Department of State -				
3304		1020	Renovations and Improvements-Coconut Grove Playhouse	41,990.76			
			Department of General Services -				
3305		1021	Security System Expansion-Capitol Center	13,174.94			
			Department of Health and Rehabilitative Services -				
3306		7609	Renovation and Repairs-Training Schools	12,611.68			
			Department of Agriculture and Consumer Services -				
3307		7702	Relocation of District Facilities-Ft. Lauderdale	4,842.86			
			Department of Health and Rehabilitative Services				
3308		7735	Completion of Air Conditioning-State Hospital	5,959.97			
			Department of Military Affairs -				
3309		7765	National Guard Armory-Miami	75,356.76			
			Department of General Services -				
3310		7773	Restoration and Preservation of Old Capitol	3,760.00			
3311		7818	Improvements to Graham Building-Miami	6,953.41			
3312		7823	Energy Conservation-State Office Buildings	10,868.97			
			Department of Health and Rehabilitative Services -				
3313		7828	Renovation of Facilities of the Retarded/Offender	3,764.10			
3314		7832	Regional Detention Center-Volusia	5,048.17			
3315		7835	Major Repairs and Improvements-State Mental Hospital	25,888.51			
3316		7837	Repairs and Improvements-Group Treatment Centers	1,182.78			
3317		7857	Water Treatment System-Okeechobee	3,319.28			
3318		7858	Replacement of Roof-Laundry Building, W. T. Edwards Complex	646.33			
3319		7859	Replacement of Windows-A. G. Holley State Hospital	10,546.56			
3320		7862	Recreation Park for the Handicapped-St. Jospeh Peninsula, Phase XI	126,837.77			
			Department of Corrections -				
3321		7884	Additions and Renovations-Sumter Correctional Institution	1,786.46			
3322		7886	Miscellaneous Repairs-Union Correctional Institution	118,583.27			
3323		7896	Repairs and Renovations-Community Correctional Centers	11,411.29			
			Department of Agriculture and Consumer Services -				
3324		7912	Forestry Building and Administrative Facilities-Lab Complex	19,765.15			
3325		7914	Vehicle Maintenance Shop-Bradenton	3,237.23			

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
$	$	$	$ 50,504 97	$ 50,504 97	$	$ 50,504 97	$	$	3277
$ 4 344 00	$	$	$ 310 715 97	$ 187,294 00	$ 104 071 00	$ 291,365 00	$ 19 350 97	$ 19,350 97	3278
$	$	$	$ 3,866 86	$ 3 749 56	$	$ 3,749 56	$ 117 30	$ 117 30	3279
			25,855 51	3,317 00		3,317 00	22,538 51	22,538 51	3280
17 629 94			17 629 94	17 629 94		17 629 94			3281
			2,288 67	2,288 67		2,288 67			3282
			17,106 99				17,106 99	17 106 99	3283
			6,975 29	1,615 00		1,615 00	5,360 29	5,360 29	3284
			3,762 14	3,762 14		3 762 14			3285
			42,204 12	42,204 12		42,204 12			3286
			1,369 21				1,369 21	1,369 21	3287
(60,000 00)			82,028 82	38,476 37		38,476 37	43,552 45	43,552 45	3288
			42,279 71				42,279 71	42,279 71	3289
60,000 00			202,411 65	155,250 05		155,250 05	47 161 60	47 161 60	3290
			19,207 91				19,207 91	19,207 91	3291
			22,622 87	22,622 87		22,622 87			3292
			14,729 30	10,183 36		10 183 36	4,545 94	4,545 94	3293
			55,361 18	42,716 09		42,716 09	12,645 09	12,645 09	3294
			10,844 71	7,071 23		7,071 23	3 773 48	3 773 48	3295
			263,522 86	78,556 50		78,556 50	184,966 36	184,966 36	3296
			567 71	542 21		542 21	25 50	25 50	3297
			16,768 26	16,523 15		16,523 15	245 11	245 11	3298
			24,467 14	17,336 59		17,336 59	7,130 55	7,130 55	3299
			8,818 90	17 16		17 68	8,801 74	8,801 74	3300
			3,785 64				3,785 64	3,785 64	3301
			1,940 98	1,395 00		1,395 00	545 98	545 98	3302
			1,108,997 27	1,108,997 27		1,108,997 27			3303
			41,990 76	33,764 00		33,764 00	8,226 76	8,226 76	3304
			13,174 94	8,919 14		8,919 14	4,255 80	4,255 80	3305
			12,611 68				12,611 68	12,611 68	3306
			4,842 86	825 00		825 00	4,017 86	4,017 86	3307
			5,959 97	4,590 00		4,590 00	1,369 97	1,369 97	3308
			75,355 76				75,355 76	75,355 76	3309
			3,760 00	2,973 75		2,973 75	786 25	786 25	3310
			6,953 41	1,680 00		1,680 00	5,273 41	5,273 41	3311
			10,868 97	5,467 35		5,467 35	5,401 62	5,401 62	3312
(3,764 10)									3313
			5,048 17	5,048 17		5,048 17			3314
			25,888 51	21,879 13		21,879 13	4,009 38	4,009 38	3315
			1,182 78				1,182 78	1,182 78	3316
(3,319 28)									3317
			646 33	597 45		597 45	48 88	48 88	3318
(10,546 56)									3319
			126,837 77	15,714 79		15,714 79	111,122 98	111,122 98	3320
			1,786 46				1,786 46	1,786 46	3321
			118,583 27	4,864 76		4,864 76	113,718 51	113,718 51	3322
			11,411 29	5,748 74		5,748 74	5,662 55	5,662 55	3323
			19,765 15	5,777 84		5,777 84	13,987 31	13,987 31	3324
			3,237 23	1,431 89		1,431 89	1,805 34	1,805 34	3325

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management-Fixed Capital Outlay: (Continued)**				
			Department of Corrections –				
3326		7926	Correction of Fire Safety Deficiencies, Statewide	$ 20,214.21	$	$	$
3327		7927	Improvements to Sewer System-FSP and UCI	40,870.29			
3328		7932	Henry Correctional Institution-Phase III	277,355.40			
3329		7933	Repairs and Improvements-Community Correctional Center	7,538.42			
3330		7934	Repairs and Improvements-Road Prisons and Vocational Centers	87,701.78			
3331		7936	Repairs and Improvements-Florida State Prison	19,815.67			
3332		7937	Improvements to Kitchen-Glades Correctional Institution	64,896.72			
3333		7941	Repairs and Improvements-River Junction Correctional Institution	68,289.67			
3334		7943	Repairs and Improvements-Sumter Correctional Institution	3,318.25			
3335		7952	Conversion of Lancaster Training School	27,371.98			
			Department of General Services –				
3336		7969	Repairs and Improvements-State Office Buildings	126,557.28			
3337		7977	Furnishing Seven Regional Office Buildings	29,173.39			
3338		7978	Renovation of Carlton Building	3,610.57			
3339		7982	Development and Parking-Miles Johnson Center and Whitfield Building	21,721.90			
3340		7983	Land Acquisition-Capitol Center	141,032.34			
3341		7985	Relocation of Capitol Center Motor Pool	3,080.69			
			Department of Health and Rehabilitative Services –				
3342		7988	Renovation for Handicapped Accessibility	55,892.69			
3343		7989	Repairs and Improvements-State Laboratories	3,315.07			
3344		7994	Supplemental Office Building-Quincy	350.00			
3345		7997	Completion of Air Conditioning-FSU and SFSH	46,775.89			
			Department of Corrections –				
3346		8009	Polk Correctional Institution-Phase II	68,071.33			
3347		8010	Niceville Road Prison-Replacement Beds	552.88			
3348		8012	Repairs and Improvements-Mental Health Facilities	67,275.81			
			Department of Military Affairs –				
3349		8013	National Guard Armory-Plant City	17,013.41			
			Department of Natural Resources –				
3350		8015	Improvements to Marine Patrol Station-Miami	2,589.99			
			Department of Agriculture and Consumer Services –				
3351		8021	Reconstruction/Relocation-Pompano State Farmer's Market	602,826.62			
			Department of Corrections –				
3352		8023	Phase III Deficit-Hendry Correctional Institution	156,164.47			
3353		8033	DER Violation Corrections-Six Institutions	36,330.49			
3354		8034	Reroofing-Multiple Institutions	219,356.93			
3355		8036	Inflation Allowances	155,679.19			
			Department of General Services –				
3356		8039	Energy Management System-Capitol Center	65,427.83			
3357		8041	Energy Modifications-State Building	165,271.78			
3358		8042	Capitol Center Street and Parking	154,572.00			
3359		8045	Acquisition of Winewood Tower	205,680.23			
3360		8049	Gray Building Security Monitor	4,964.09			
3361		8050	Security-The Capitol	4,965.72			
			Department of Health and Rehabilitative Services –				
3362		8053	Match National Energy Conservation Act	131,673.45			
3363		8054	Energy Management System	21,550.89			
3364		8055	Inflation Allowances for FCO Projects	25,265.65			
3365		8059	Conversion to Wood Fired Boilers-Florida State Hospital	53,173.50			
			Judicial Branch –				
3366		8063	Fourth District Court of Appeal	376,170.26			
			Department of Military Affairs –				
3367		8066	Land Acquisition/Warehouse Construction	21,900.28			
			Department of Agriculture and Consumer Services –				
3368		8102	Renovation of Cowperthwaite Building-Winter Haven	1,063.93			
3369		8103	Addition to Biocontrol Facility-Gainesville	13,471.28			
3370		8104	Addition to Plant Pathology Laboratory-Gainesville	14,852.97			
3371		8107	District Headquarters Facilities-Perry	303.32			
3372		8108	District Office Facilities-Brooksville	4,726.07			
3373		8109	Additions to Vehicle Maintenance Shop-Brooksville	4,239.48			
			Department of Corrections –				
3374		8120	Sewer Treatment Facility-Lake Correctional Institution	7,150.89			
3375		8121	Heating and Air Deficiency Correction	561,806.47			
3376		8122	Improvements to Security-Florida State Prison	24,830.96			
3377		8124	Conservation, Water and Sewer Systems-Polk Correctional Institution	16,922.50			
3378		8125	Improvements to Sewer System-Zephyrhills Correctional Institution	278,043.20			
3379		8126	Modifications to Sewer Treatment-Hillsborough Correctional Institution	12,227.21			
3380		8127	Renovations and Additions-Mental Health Facilities	54,796.19			
3381		8131	Community Correction Facility-Dade County	33,088.98			
3382		8134	Funding for Expansion of Cross City Correctional Facility	132,654.38			
3383		8135	South Florida Reception Center and Correctional Institution	695,466.15			
3384		8137	Replacement of Kitchen-DeSoto Correctional Facility	11,075.07			
3385		8138	Site Acquisition/Planning-Preparation for Correctional Beds	2,235,790.48			
3386		8139	Conversion to Wood Fired Boilers	82,740.84			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$	$	$	$ 20,214.21	$ 20,214.21	$	$ 20,214.21	$	$	3326
			40,870.29	39,058.39		39,058.39	1,811.90	1,811.90	3327
			277,355.40	11,304.68		11,304.68	266,050.72	266,050.72	3328
			7,538.42	7,538.42		7,538.42			3329
			87,701.78	4,618.65		4,618.65	83,083.13	83,083.13	3330
			19,815.67				19,815.67	19,815.67	3331
			64,896.72	44,641.30		44,641.30	20,255.42	20,255.42	3332
			68,289.67	44,728.43		44,728.43	23,561.24	23,561.24	3333
			3,318.25	3,164.25		3,164.25	154.00	154.00	3334
			27,371.98	27,370.45		27,370.45	1.53	1.53	3335
			126,557.28	95,493.23		95,493.23	31,064.05	31,064.05	3336
			29,173.39				29,173.39	29,173.39	3337
			3,610.57				3,610.57	3,610.57	3338
			21,721.90	21,721.90		21,721.90			3339
			141,032.34	5,325.00		5,325.00	135,707.34	135,707.34	3340
			3,080.69	3,080.69		3,080.69			3341
			55,892.69	31,851.76		31,851.76	24,040.93	24,040.93	3342
			3,315.07	341.80		341.80	2,973.27	2,973.27	3343
			350.00	300.00		300.00	50.00	50.00	3344
(32,775.00)			14,000.89	14,000.89		14,000.89			3345
			68,071.33	47,307.56		47,307.56	20,763.77	20,763.77	3346
			552.88	552.88		552.88			3347
			67,275.81	67,275.81		67,275.81			3348
			17,013.41	17,013.41		17,013.41			3349
			2,589.99	2,589.00		2,589.00	.99	.99	3350
			602,826.62	222,200.71		222,200.71	380,625.91	380,625.91	3351
			156,164.47	151,372.98		151,372.98	4,791.49	4,791.49	3352
			36,330.49	5,263.98		5,263.98	31,066.51	31,066.51	3353
			219,355.93	131,808.78		131,808.78	87,547.15	87,547.15	3354
			155,679.19	41,851.19		41,851.19	113,828.00	113,828.00	3355
			65,427.83	63,146.42		63,146.42	2,281.41	2,281.41	3356
136,800.00			302,071.78				302,071.78	302,071.78	3357
			154,572.00	148,820.70		148,820.70	5,751.30	5,751.30	3358
(136,800.00)			68,880.23	16,286.07		16,286.07	52,594.16	52,594.16	3359
(4,964.09)									3360
4,964.09			9,929.81	9,929.81		9,929.81			3361
			131,673.45	26,616.60		26,616.60	105,056.85	105,056.85	3362
			21,550.89	8,865.00		8,865.00	12,685.89	12,685.89	3363
			25,265.65	8,164.41		8,164.41	17,101.24	17,101.24	3364
			53,173.50	30,447.03		30,447.03	22,726.47	22,726.47	3365
			376,170.26	135,139.30		135,139.30	241,030.96	241,030.96	3366
			21,900.28	3,266.65		3,266.65	18,633.63	18,633.63	3367
			1,063.93				1,063.93	1,063.93	3368
			13,471.28	3,096.00		3,096.00	10,375.28	10,375.28	3369
			14,852.97	14,840.42		14,840.42	12.55	12.55	3370
			303.32				303.32	303.32	3371
			4,726.07	4,,269.00		4,269.00	457.07	457.07	3372
			4,239.48	4,169.13		4,169.13	70.35	70.35	3373
			7,150.89				7,150.89	7,150.89	3374
			561,806.47	18,241.60		18,241.60	543,564.87	543,564.87	3375
			24,830.96				24,830.96	24,830.96	3376
			16,922.50				16,922.50	16,922.50	3377
			278,043.20	3,913.46		3,913.46	274,129.74	274,129.74	3378
			12,227.21	7,639.12		7,639.12	4,588.09	4,588.09	3379
			54,796.19	5,200.92		5,200.92	49,595.27	49,595.27	3380
			33,088.98				33,088.98	33,088.98	3381
			132,654.38	106,362.25		106,362.25	26,292.13	26,292.13	3382
			695,466.15	695,466.15		695,466.15			3383
			11,075.07	11,075.07		11,075.07			3384
			2,235,790.48	134,638.81		134,638.81	2,101,151.67	2,101,151.67	3385
			82,740.84	47,050.76		47,050.76	35,690.08	35,690.08	3386

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management-Fixed Capital Outlay: (Continued)**				
			Department of Corrections – (Continued)				
3387		8140	Repairs and Renovations-Community Facilities	$ 63 442 99	$	$	$
3388		8141	Replacement of Steam and Condensate Lines-Union Correctional Institution	17 504 04			
3389		8142	Repairs and Renovations-Major Institutions	75,633 10			
			Department of General Services –				
3390		8144	Major Repairs and Renovations-State Office Facilities	5,000 21			
3391		8145	Correction of Fire Safety Deficiencies-State Office Building	1,816 03			
3392		8146	Relocation of Fumigation Chamber-The R. A. Gray Building	1,586 91			
3393		8147	Office Building-Department of Education	33,734 02			
3394		8148	Dade Regional Office Building, Phase II-Miami	470,945 33			
3395		8149	Lakeland Office Building	13,109 35			
3396		8150	Utility Metering for Energy Conservation-Capitol Center	12,882 50			
3397		8152	Energy Conservation in State Office Building	297,640 15			
3398		8153	Exterior Building Signs-Capitol Center	985 00			
3399		8154	Land Acquisition-Capitol Center	1 975 00			
3400		8157	Renovations for Handicapped Accessibility-Statewide	104,021 71			
3401		8158	Correction of Hazardous Asbestos-Statewide	21,903 95			
3402		8159	Energy Conservation Modifications-Statewide	392,63[illegible]			
			Department of Health and Rehabilitative Services –				
3403		8161	Human Services Center-Belle Glade	8,157 02			
3404		8162	Correction of Licensure and Certification Deficiencies	274,910 00			
3405		8163	Repairs and Renovations-Mental Facilities	346,095 21			
3406		8164	Renovations-Sewage Treatment Plant	29,260 35			
3407		8165	Replacement of Boilers-Northeast Florida State Hospital	5,814 47			
3408		8166	Two Halfway Houses	394,073 06			
3409		8167	Stop Camps	17 411 29			
3410		8168	Repairs and Improvements-Community Based Facility	64 667 69			
3411		8169	Addition to Juvenile Justice Center-Miami	87,135 50			
3412		8170	Repairs and Renovations-State Juvenile Detention Centers	129,079 61			
3413		8171	Security Measures-Dozier School	88,602 93			
3414		8173	Halfway Houses for Females-Dade County	96,372 36			
3415		8175	Major Repairs and Improvements-Training Schools	150,578 87			
3416		8176	Juvenile Detention Centers-Alachua and Brevard	104,835 10			
3417		8177	Shelters for Runaways-Broward County	4,333 97			
3418		8178	Corrections for Safety Deficiencies-Sunland Centers	36,188 59			
3419		8180	Cluster Replacement Facilities-Statewide	232,449 98			
3420		8181	Repairs and Improvements-Sunland Centers	50,744 96			
3421		8182	Handicapped Park-District XI	490,692 00			
3422		8184	Major Improvements-A. G. Holley State Hospital	92,178 03			
3423		8186	Repairs and Renovations-W. T. Edwards, Tampa	35,425 91			
3424		8187	Addition to Central Laboratory-Jacksonville	8,370 61			
3425		8188	Renovation of Hanson Building-Jacksonville	391,865 09			
3426		8189	Repairs and Improvements-Branch Laboratory, Pensacola	31,089 63			
3427		8190	Repairs and Renovations-Health Labs, Orlando	48,904 34			
3428		8192	Repairs and Renovations-West Florida Anthropod Laboratory	17,836 50			
			Department of Highway Safety and Motor Vehicles –				
3429		8194	Replacement of Highway Patrol Facility-Marathon	506 50			
3430		8196	Renovation of Driver License Offices	41,199 47			
3431		8197	Driver Testing Ranges	14,022 24			
			Department of Agriculture and Consumer Services –				
3432		8202	Resurface Parking Lot-Plant City State Farmers' Market	22,776 33			
3433		8205	Black Water Office Building	33,295 46			
			Department of Corrections –				
3434		8207	South Florida Reception Center and Correctional Institution	12,315,799 27			
3435		8208	Planning and Replacement for DeSoto Correctional Facility Kitchen	5,000 00			
3436		8209	Expansion of Existing Facilities-500 Beds	2,552,549 64			
3437		8210	New Community Correctional Center-100 Beds	1,520,533 59			
3438		8212	New and Expanded Community Correctional Centers	3,903,670 57			
			Department of General Services –				
3439		8213	Major Repairs and Renovations-State Office Facilities	5,153 05			
3440		8214	Corrections of Fire Safety Deficiencies-State Office Building	88,487 50			
3441		8215	Lakeland Office Building	2,822,938 90			
			Department of Health and Rehabilitative Services –				
3442		8216	South Florida Evaluation and Treatment Center-Forensic Unit	7,642,536 59			
3443		8217	Mental Health Clinic-Manatee County	1,146,065 10			
3444		8218	Two Halfway Houses	1,389,469 17			
3445		8219	Juvenile Detention Center-Alachua County	1,827,501 18			
3446		8220	Renovation of Old Volusia Detention Center	2,285 02			
3447		8221	Planning for Replacement of McPherson Training School	5,410 31			
3448		8222	Cluster Replacement Facilities-Statewide	1,404,032 08			
3449		8223	Bird Drive Park	482,500 00			
			Department of Highway Safety and Motor Vehicles –				
3450		8224	Supplemental Funds Needed to Complete Marathon Florida Highway Patrol and Driver License Office	8,066 43			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$	$	$	$ 63,442.99	$ 62,538.22	$	$ 62,538.22	$ 904.77	$ 904.77	3387
			17,504.04	16,674.18		16,674.18	829.86	829.86	3388
			75,633.10	58,781.28		58,781.28	16,851.82	16,851.82	3389
			5,000.21	2,038.98		2,038.98	2,961.23	2,961.23	3390
			1,816.03	1,816.03		1,816.03			3391
(1,586.91)									3392
			33,734.02	2,105.34		2,105.34	31,628.68	31,628.68	3393
			470,945.33	30,153.09		30,153.09	440,792.24	440,792.24	3394
			13,109.35	45.00		45.00	13,064.35	13,064.35	3395
			12,882.50	12,882.00		12,882.00	.50	.50	3396
			297,640.15	267,512.05		267,512.05	30,128.10	30,128.10	3397
1,586.91			2,571.91				2,571.91	2,571.91	3398
			1,975.00	1,975.00		1,975.00			3399
			104,021.71	75,758.54		75,758.54	28,263.17	28,263.17	3400
			21,903.95	20,255.75		20,255.75	1,648.20	1,648.20	3401
53,000.00			445,632.41	95,636.07		95,636.07	349,996.34	349,996.34	3402
			8,157.02	6,364.40		6,364.40	1,792.62	1,792.62	3403
			274,910.00	241,708.71		241,708.71	33,201.29	33,201.29	3404
			345,095.21	91,597.25		91,597.25	253,497.96	253,497.96	3405
			29,260.35	21,662.00		21,662.00	7,598.35	7,598.35	3406
			5,814.47				5,814.47	5,814.47	3407
			394,073.06	266,818.37		266,818.37	127,254.69	127,254.69	3408
			17,411.29	17,411.29		17,411.29			3409
			64,667.69	34,834.46		34,834.46	29,833.23	29,833.23	3410
			87,135.50	20,169.42		20,169.42	66,966.08	66,966.08	3411
			129,079.61	54,695.76		54,695.76	74,383.85	74,383.85	3412
			88,602.93				88,602.93	88,602.93	3413
			96,372.36	41,476.03		41,476.03	54,896.33	54,896.33	3414
			150,578.87	31,522.35		31,522.35	119,056.52	119,056.52	3415
			104,835.10	8,133.72		8,133.72	96,701.38	96,701.38	3416
			4,333.97	4,168.00		4,168.00	165.97	165.97	3417
4,174.00			40,362.59	34,108.29		34,108.29	6,254.30	6,254.30	3418
			232,449.98	40,372.66		40,372.66	192,077.32	192,077.32	3419
			50,744.96	24,779.81		24,779.81	25,965.15	25,965.15	3420
			490,692.00	490,692.00		490,692.00			3421
			92,178.03	14,043.17		14,043.17	78,134.86	78,134.86	3422
37,000.00			72,425.91	72,425.91		72,425.91			3423
			8,370.61	250.00		250.00	8,120.61	8,120.61	3424
(98,928.00)			292,937.09	258,923.46		258,923.46	34,013.63	34,013.63	3425
			31,089.63	23,371.51		23,371.51	7,718.12	7,178.12	3426
			48,904.34	20,382.06		20,382.06	28,522.28	28,522.28	3427
8,928.00			26,764.50	2,739.84		2,739.84	24,024.66	24,024.66	3428
			506.50	104.00		104.00	402.50	402.50	3429
			41,199.47				41,199.47	41,199.47	3430
			14,022.24				14,022.24	14,022.24	3431
			22,776.33	3,457.81		3,457.81	19,318.52	19,318.52	3432
			33,295.46	33,293.17		33,293.17	2.29	2.29	3433
			12,315,799.27	10,188,730.15		10,188,730.15	2,127,069.12	2,127,069.12	3434
			5,000.00	1,903.93		1,903.93	3,096.07	3,096.07	3435
			2,552,549.64	1,715,790.75		1,715,790.75	836,758.89	836,758.89	3436
			1,520,533.59	100,733.35		100,733.35	1,419,800.24	1,419,800.24	3437
			3,903,670.57	1,281,608.57		1,281,608.57	2,622,062.00	2,622,062.00	3438
			5,153.05				5,153.05	1,153.05	3439
			88,487.50	83,807.19		83,807.19	4,680.31	4,680.31	3440
			2,822,938.90	1,787,099.18		1,787,099.18	1,035,839.72	1,035,839.72	3441
			7,642,536.59	6,480,510.93		6,480,510.93	1,162,025.66	1,162,025.66	3442
			1,146,065.10	1,140,297.62		1,140,297.62	5,767.48	5,767.48	3443
			1,389,469.17	1,262,165.00		1,262,165.00	127,304.17	127,304.17	3444
			1,827,501.18	1,684,124.31		1,684,124.31	143,376.87	143,376.87	3445
			2,285.02	2,083.63		2,083.63	201.39	201.39	3446
(5,410.31)									3447
			1,404,032.08	1,244,677.11		1,244,677.11	159,354.97	159,354.97	3448
			482,500.00	101,238.00		101,238.00	381,262.00	381,262.00	3449
			8,066.43	5,502.00		5,502.00	2,564.43	2,564.43	3450

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management-Fixed Capital Outlay: (Continued)**				
			Department of Law Enforcement –				
3451		8229	Replacement of Regional Crime Laboratory-Sanford Area	$ 2,866,825.00	$	$	$
			Department of Military Affairs –				
3452		82[illegible]	National Guard Armory-Ocala	305,212.47			
3453		8232	U.S. Property and Fiscal Office Building-St. Augustine	62,251.20			
3454		8233	Replacement of Roofs and Miscellaneous Renovations	367,236.04			
			Department of Agriculture and Consumer Services –				
3455		8301	Construction of Inspection Station No. 17-Nobles Ferry, Suwannee County	43,868.48			
3456		8302	Bartow Livestock Pavilion Addition Study	50,000.00			
3457		8304	Construction-Plant City State Farmers' Market	197,000.00			
3458		8305	Improvements-Bonifay State Farmers' Market	198,584.14			
3459		8306	New Paving-Gadsden County	16,149.00			
3460		8307	Paving-Washington County Agricultural Center	71,905.00			
3461		8309	Restroom Facilities-Jay Livestock Market	10,000.00			
3462		8310	Resurface Market-Immokalee	204,996.40			
3463		8311	Resurface Market-Pompano	206,832.31			
3464		8312	Doyle Conner Building Roof and Parking Lot Renovation	23,632.68			
3465		8313	Sewer Lines-Doyle Conner Building	8,865.00			
3466		8314	Renovation of the Coperthwaite Building	59,162.24			
3467		8315	Paving Road System-Tallahassee District-Wakulla County	16,948.00			
3468		8316	Resurface and Repair Road System-Jacksonville District-Duval County	12,366.34			
3469		8317	Resurface Road System-Okeechobee District-Highland County	13,769.34			
3470		8318	Restroom and Storage Facilites-Mulitple Locations and Counties	31,038.34			
3471		8319	Restroom-Badcock, Frizzel Towers	1,584.77			
3472		8320	Restroom-Karick Lake	35,000.00			
3473		8321	Security Fence-Multiple Locations and Counties	2,700.00			
3474		8322	Surface Road System-Withlacoochee State Forest-Hernando County	46,750.00			
3475		8323	Vehicle Maintenance Shop-Bonifay District-Holmes County	18,592.49			
3476		8324	Vehicle Maintenance Shop-Bunnell District-Flagler County	26,342.53			
			Department of Corrections –				
3477		8325	Completion of Putnam Correctional Institution-55 Beds	1,664,275.01			
3478		8326	Convert HRS Civilian Mental Health Facilties for Corrections Mental Health	1,962,206.82			
3479		8327	Correction of Health and Sanitation Deficiencies-Statewide	3,324,516.72			
3480		8328	Expansion of Wastewater Treatment System-Cross City Correctional Institution	511,649.24			
3481		8329	Extended Care Skilled Nursing Facility/Reception and Medical Center-60 Beds	147,733.53			
3482		8330	Major Repairs, Renovations and Improvements to Major Institutions	1,633,854.70			
3483		8331	New Institution-Martin County-672 Beds	16,558,818.66			
3484		8332	Telecom/Med/Reception and Medical Center and Shands	1,100.25			
3485		8333	Work Program At Tomoka Correctional Institute	50,000.00			
3486		8334	Community Correctional Center, Dade County	1,332,753.26			
3487		8335	Major Repairs, Renovations and Improvements to Community Facilities	492,500.00			
			Florida Game and Fresh Water Fish Commission –				
3488		8337	Lakeland Office Storage	1,461,819.33			
			Department of General Services –				
3489		8339	Renovations, Improvements and Energy Conservation Measures-Governor's Office	44,075.00			
3490		8340	Porch Renovation-Governor's Mansion	96,402.62			
3491		8341	Telephone System-Lakeland Regional Service Center	539,457.00			
			Department of Health and Rehabilitative Services –				
3492		8342	Maintenance and Repair-Centrally Managed Facilities	1,869,187.01			
3493		8343	Removal of Hazardous Asbestos	143,033.19			
3494		8344	Resurfacing Institutional Roads	140,828.82			
3495		8345	Corrections for Licensure and Certifications	972,810.70			
3496		8346	Improvements to Water Systems and Wastewater Treatment Plants	1,174,932.71			
3497		8347	Pollution Control Equipment for Wood Burning Boilers-Florida State Hospital	16,368.29			
3498		8348	Supplemental, South Florida Evaluation and Treatment Center	2,203,811.00			
3499		8349	Halfway Houses-Statewide	186,732.00			
3500		8350	Cluster Facilities	1,593,598.38			
3501		8351	Bird Drive Park	100,000.00			
3502		8352	Electrical System Renovation-Sunland Gainesville	491,101.45			
3503		8353	Retarded Offender Program	83,648.07			
			Department of Highway Safety and Motor Vehicles –				
3504		8354	Construct Florida Highway Patrol Station-Cutler Ridge, Dade County	344,710.35			
3505		8355	Construct Driver Testing Range-Palm Beach Gardens, Palm Beach County	47,903.05			
			Judicial Branch –				
3506		8356	Addition and Renovation to Court Headquarters, Lakeland	1,661,576.80			
			Department of Law Enforcement –				
3507		8357	Regional Crime Laboratory-Jacksonville	4,424,104.25			
3508		8358	Regional Crime Laboratory-Orlando	496,408.50			
			Department of Military Affairs –				
3509		8359	Expansion-Planning and Construction-National Guard Armory, Lake Wales	29,845.47			
3510		8360	Expansion-Planning and Construction-National Guard Armory, Orlando	32,293.97			
3511		8361	New Construction Phase-National Guard Armory, Plant City	667,781.96			
3512		8362	Repairs and Renovations-National Guard Armory, Pensacola	70,152.50			
3513		8363	Repairs and Renovations-National Guard Armory, Perry	43,277.00			
3514		8364	Roof Replacement-National Guard Armory, Arcadia	101,976.75			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$	$	$	$ 2,866,825.00	$ 2,366,239.44	$	$ 2,366,239.44	$ 500,585.56	$ 500,585.56	3451
			305,212.47	183,442.67		183,442.67	121,769.80	121,769.80	3452
			62,251.20	50,596.04		50,596.04	11,655.16	11,655.16	3453
			367,236.04	360,097.47		360,097.47	7,138.57	7,138.57	3454
9,833.85			53,702.33	51,113.57		51,113.57	2,588.76	2,588.76	3455
			50,000.00	750.00		750.00	49,250.00	49,250.00	3456
			197,000.00	179,728.17		179,728.17	17,271.83	17,271.83	3457
			198,584.14	28,465.56		28,465.56	170,118.58	170,118.58	3458
			16,149.00	6,687.00		6,687.00	9,462.00	9,462.00	3459
(2,938.86)			68,966.14	68,966.14		68,966.14			3460
			10,000.00	4,574.16		4,574.16	5,425.84	5,425.84	3461
(6,894.99)			198,101.41	198,101.41		198,101.41			3462
			206,832.31	31,609.08		31,609.08	175,223.23	175,223.23	3463
			23,632.68	23,632.68		23,632.68			3464
			8,865.00	8,865.00		8,865.00			3465
			59,162.24	20,223.15		20,223.15	38,939.09	38,939.09	3466
1,706.75			18,654.75	17,095.00		17,095.00	1,559.75	1,559.75	3467
(612.00)			11,754.34	11,754.33		11,754.33	.01	.01	3468
			13,769.34	9,054.33		9,054.33	4,715.01	4,715.01	3469
			31,038.34	17,374.38		17,374.38	13,663.96	13,663.96	3470
			1,584.77	1,552.87		1,552.87	31.90	31.90	3471
			35,000.00	11,534.02		11,534.02	23,465.98	23,465.98	3472
			2,700.00	2,105.83		2,105.83	594.17	594.17	3473
(1,094.75)			45,655.25	45,655.25		45,655.25			3474
			18,592.49	13,300.98		13,300.98	5,291.51	5,291.51	3475
			26,342.53	26,342.53		26,342.53			3476
			1,664,275.01	1,660,300.44		1,660,300.44	3,974.57	3,974.57	3477
			1,962,206.82	1,930,617.65		1,930,617.65	31,589.17	31,589.17	3478
			3,324,516.72	771,389.57		771,389.57	2,553,127.15	2,553,127.15	3479
			511,649.24	32,483.60		32,483.60	479,165.64	479,165.64	3480
			147,733.53	47,642.70		47,642.70	100,090.83	100,090.83	3481
			1,633,854.70	546,851.17		546,851.17	1,087,003.53	1,087,003.53	3482
			16,558,818.66	14,145,918.47		14,145,918.47	2,412,900.19	2,412,900.19	3483
			1,100.25	1,100.00		1,100.00	.25	.25	3484
			50,000.00	350.07		350.07	49,649.93	49,649.93	3485
			1,332,753.26	16,637.59		16,637.59	1,316,115.67	1,316,115.67	3486
			492,500.00	77,253.34		77,253.34	415,246.66	415,246.66	3487
			1,461,819.33	1,010,713.00		1,010,713.00	451,106.33	451,106.33	3488
			44,075.00	28,191.43		28,191.43	15,883.57	15,883.57	3489
4,000.00			100,402.62	99,127.21		99,127.21	1,275.41	1,275.41	3490
(4,000.00)			535,457.00	11,637.00		11,637.00	523,820.00	523,820.00	3491
372.00			1,869,559.01	1,172,496.66		1,172,496.66	697,062.35	697,062.35	3492
			143,033.19	143,033.19		143,033.19			3493
			140,828.82	121,333.31		121,333.31	19,495.51	19,495.51	3494
			972,810.70	297,776.99		297,776.99	675,033.71	675,033.71	3495
			1,174,932.71	996,877.90		996,877.90	178,054.81	178,054.81	3496
			16,368.29	14,969.00		14,969.00	1,399.29	1,399.29	3497
			2,203,811.00	1,189,573.39		1,189,573.39	1,014,237.61	1,014,237.61	3498
			186,732.00	29,527.59		29,527.59	157,204.41	157,204.41	3499
			1,593,598.38	1,394,879.62		1,394,879.62	198,718.76	198,718.76	3500
			100,000.00				100,000.00	100,000.00	3501
			491,101.45	133,130.39		133,130.39	357,971.06	357,971.06	3502
			83,648.07	4,642.00		4,642.00	79,006.07	79,006.07	3503
			344,710.35	64,603.25		64,603.25	280,107.10	280,107.10	3504
			47,903.05	36,866.50		36,866.50	11,036.55	11,036.55	3505
			1,661,576.80	580,903.81		580,903.81	1,080,672.99	1,080,672.99	3506
			4,424,104.25	1,873,673.67		1,873,673.67	2,550,430.58	2,550,430.56	3507
			496,408.50	58,568.45		58,568.45	437,840.05	437,840.05	3508
			29,845.47	16,577.99		16,577.99	13,267.48	13,267.48	3509
			32,293.97	26,318.92		26,318.92	5,975.05	5,975.05	3510
			667,781.96	365,961.11		365,961.11	301,820.85	301,820.85	3511
39,855.00			110,007.50	61,327.58		61,327.58	48,679.92	48,679.92	3512
50,070.00			93,347.00	75,301.80		75,301.80	18,045.20	18,045.20	3513
			101,976.75	101,189.24		101,189.24	787.51	787.51	3514

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	725		**Division of Building Construction and Property Management-Fixed Capital Outlay: (Continued)**				
			Department of Military Affairs – (Continued)				
3515		8365	Roof Replacement-National Guard Armory, Arcadia	$ 124,244.00	$	$	$
3516		8366	Roof Replacement-National Guard Armory, Crestview	47,179.01			
3517		8367	Roof Replacement-National Guard Armory, DeLand	142,135.15			
3518		8368	Roof Replacement-National Guard Armory, Eustis	130,713.65			
3519		8369	Roof Replacement-National Guard Armory, Leesburg	117,303.50			
3520		8370	Roof Replacement-National Guard Armory, Marianna	46,358.41			
3521		8371	Roof Replacement-National Guard Armory, Sarasota	145,802.55			
			Department of Natural Resources –				
3522		8373	Marine Patrol Station, Crystal River	27,556.21			
			Department of State –				
3523		8374	L & N Marine Terminal Building Renovation	45,926.82			
3524		8375	East Wing Restoration	45,829.36			
3525		8377	Access for the Handicapped Brokaw-McDougall House	11,335.00			
			Department of Agriculture and Consumer Services –				
3526		8403	Repair and Renovations-Mayo Building			100,000.00	
3527		8404	Relocate Road Guard Station-Ellaville			23,439.00	
3528		8406	Transfer to Market Improvement Working Capital Trust Fund			377,500.00	
3529		8407	Fruit Fly Laboratory Facility			1,250,000.00	
3530		8408	Laboratory Addition in Winter Haven			69,357.00	
3531		8409	Sewage/Doyle Conner Building			9,000.00	
3532		8410	District Office Facility-Okeechobee District-Okeechobee County			73,189.00	
3533		8411	Repairs and Renovations			104,706.00	
			Department of Corrections –				
3534		8412	Completion of Putnam Correctional Institution-55 Beds			1,400,000.00	
3535		8413	Renovation of Former Palm Beach County Jail for Department of Corrections			469,000.00	
3536		8414	Convert HRS Civil Mental Health Facilities			2,402,600.00	
3537		8415	Extended Care Skilled Nursing Facility/Reception and Medical Center			2,542,000.00	
3538		8416	Major Repairs, Renovations and Improvements to Major Institutions			1,400,000.00	
3539		8417	New Institution, Martin County-672 Beds			7,100,000.00	
3540		8418	Replacement of Confinement Facilities, Union Correctional Institution			6,580,000.00	
3541		8419	Supplemental Funding for South Florida Reception Center			3,606,000.00	
3542		8420	Completion of Okaloosa Correctional Institution			700,000.00	
3543		8421	Paving and Resurfacing, Statewide			500,000.00	
3544		8422	Acquisition of Park House, Tallahassee			180,000.00	
3545		8423	Major Repairs, Renovations and Improvements to Community Facilities			250,000.00	
			Department of Environmental Regulation –				
3546		8424	Department of Environmental Regulation Laboratory, Tallahassee			500,000.00	
			Florida Game and Fresh Water Fish Commission –				
3547		8425	Chinsegut Nature Center-Hernando County			75,000.00	
			Department of General Services –				
3548		8427	Union Bank Building Block Completion			10,000.00	
3549		8428	Vietnam Veterans Memorial			460,543.00	
			Department of Health and Rehabilitative Services –				
3550		8429	Centrally Managed Facilities-Maintenance and Repair			6,600,000.00	
3551		8430	Removal of Hazardous Asbestos			150,000.00	
3552		8431	Statewide Match for Design of Cycle VI NECPA Grant Projects			600,000.00	
3553		8432	Boiler System Improvements, Florida State Hospital			1,913,548.00	
3554		8433	Improvements to Water Systems and Wastewater Treatment Plants			1,146,587.00	
3555		8434	Halfway Houses Statewide			850,000.00	
3556		8435	Replacement of Retardation Facilities, Miami and Martin County			281,655.00	
3557		8436	Bird Drive Park Therapeutic Complex			100,000.00	
			Department of Highway Safety and Motor Vehicles –				
3558		8437	Construct Communications Tower, Collier County			80,734.00	
3559		8438	Construct Florida Highway Patrol Station-Dade County			2,000,000.00	
3560		8439	Repairs and Renovations-Exterior Painting and Parking Lots			79,695.00	
			Department of Law Enforcement –				
3561		8440	Regional Crime Laboratory-Orlando			182,305.00	
			Department of Military Affairs –				
3562		8441	Expansion-Planning and Construction-National Guard Armory, Orlando			327,400.00	
3563		8442	Expansion-Planning and Construction-National Guard Armory, Panama City			22,600.00	
3564		8443	Expansion-Planning and Construction-National Guard Armory			19,200.00	
3565		8444	Planning and Construction-New National Guard Armory, Crystal River			76,900.00	
3566		8445	State Arsenal Renovations, St. Augustine			1,144,000.00	
3567		8446	Roof Replacement-National Guard Armories			1,544,300.00	
			Department of State –				
3568		8447	Modifications to R. A. Gray Building			9,200.00	
3569		8448	Old Capitol and Extension Facilities			120,000.00	
3570		8449	Correct Life Safety Violations in Government House			25,000.00	
3571		8450	Correct Fire Safety Deficiencies at Coconut Grove Theater Building			85,400.00	
3572		8451	Renovations/Improvements to The Hippodrome Theater			99,500.00	
3573			Total Division of Building Construction and Property Mangement-Fixed Capital Outlay	$ 104,763,851.29	$	$ 47,640,358.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 8,021.00	$	$	$ 132,265.00	$ 66,677.89	$	$ 66,677.89	$ 65,587.11	$ 65,587.11	3515
(8,021.00)			39,158.01	39,157.71		39,157.71	.30	.30	3516
(50,070.00)			92,065.15	52,671.00		52,671.00	39,394.15	39,394.15	3517
(39,855.00)			90,858.65	61,407.90		61,407.90	29,450.75	29,450.75	3518
			117,303.50	66,071.50		66,071.50	51,232.00	51,232.00	3519
			46,358.41	44,590.86		44,590.86	1,767.55	1,767.55	3520
			145,802.55	145,458.06		145,458.06	344.49	344.49	3521
			27,556.21	1,461.00		1,461.00	26,095.21	26,095.21	3522
			45,926.82	41,565.00		41,565.00	4,361.82	4,361.82	3523
			45,829.36	45,829.36		45,829.36			3524
			11,335.00	9,499.97		9,499.97	1,835.03	1,835.03	3525
			100,000.00				100,000.00	100,000.00	3526
			23,439.00	15,157.42		15,157.42	8,281.58	8,281.58	3527
			377,500.00		377,500.00	377,500.00			3528
			1,250,000.00	41,242.84		41,242.84	1,208,757.16	1,208,757.16	3529
			69,357.00	4,101.44		4,101.44	65,255.56	65,255.56	3530
			9,000.00	4,451.87		4,451.87	4,548.13	4,548.13	3531
			73,189.00	6,061.35		6,061.35	67,127.65	67,127.65	3532
			104,706.00	16,621.63		16,621.63	88,084.37	88,084.37	3533
			1,400,000.00	433,154.00		433,154.00	966,846.00	966,846.00	3534
			469,000.00	131,289.54		131,289.54	337,710.46	337,710.46	3535
675,000.00			3,077,600.00	2,886,127.42		2,886,127.42	191,472.56	191,472.58	3536
			2,542,000.00	38,130.00		38,130.00	2,503,870.00	2,503,870.00	3537
			1,400,000.00	161,292.07		161,292.07	1,238,707.93	1,238,707.93	3538
(675,000.00)			6,425,000.00	3,364,211.63		3,364,211.63	3,060,788.37	3,060,788.37	3539
			6,580,000.00	5,855,304.10		5,855,304.10	724,695.90	724,695.90	3540
			3,606,000.00	471,636.14		471,636.14	3,134,363.86	3,134,363.86	3541
			700,000.00	10,500.00		10,500.00	689,500.00	689,500.00	3542
			500,000.00	7,521.39		7,521.39	492,478.61	492,478.61	3543
			180,000.00	175,024.50		175,024.50	4,975.50	4,975.50	3544
			250,000.00	51,760.16		51,760.16	198,239.84	198,239.84	3545
			500,000.00	118,689.04		118,689.04	381,310.96	381,310.96	3546
			75,000.00	7,402.88		7,402.88	67,597.12	67,597.12	3547
			10,000.00	10,000.00		10,000.00			3548
			460,543.00	71,357.86		71,357.86	389,185.14	389,185.14	3549
			6,600,000.00	2,000,498.74		2,000,498.74	4,599,501.26	4,599,501.26	3550
			150,000.00	21,647.71		21,647.71	128,352.29	128,352.29	3551
			600,000.00	9,000.00		9,000.00	591,000.00	591,000.00	3552
			1,913,548.00	262,983.99		262,983.99	1,650,564.01	1,650,564.01	3553
			1,146,587.00	243,761.20		243,761.20	902,825.80	902,825.80	3554
			850,000.00	12,772.77		12,772.77	837,227.23	837,227.23	3555
			281,655.00	202,743.09		202,743.09	78,911.91	78,911.91	3556
			100,000.00	1,500.00		1,500.00	98,500.00	98,500.00	3557
			80,734.00	1,211.01		1,211.01	79,522.99	79,522.99	3558
			2,000,000.00	30,000.00		30,000.00	1,970,000.00	1,970,000.00	3559
			79,695.00	1,195.43		1,195.43	78,499.57	78,499.57	3560
			182,305.00	168,736.94		168,736.94	13,568.06	13,568.06	3561
			327,400.00	4,911.00		4,911.00	322,489.00	322,489.00	3562
			22,600.00	361.77		361.77	22,238.23	22,238.23	3563
			19,200.00	2,816.85		2,816.85	16,383.15	16,383.15	3564
			76,900.00	25,355.97		25,355.97	51,544.03	51,544.03	3565
			1,144,000.00	56,691.51		56,691.51	1,087,308.49	1,087,308.49	3566
			1,544,300.00	71,253.81		71,253.81	1,473,046.19	1,473,046.19	3567
			9,200.00	138.00		138.00	9,062.00	9,062.00	3568
			120,000.00	8,000.00		8,000.00	112,000.00	112,000.00	3569
			25,000.00	2,517.00		2,517.00	22,483.00	22,483.00	3570
			85,400.00	18,602.27		18,602.27	66,797.73	66,797.73	3571
			99,500.00	3,760.03		3,760.03	95,739.97	95,739.97	3572
$ (33,639.31)	$	$	$ 152,370,569.98	$ 84,334,613.30	$ 377,500.00	$ 84,712,113.30	$ 67,658,456.68	$ 67,658,456.68	3573

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	720-729		DEPARTMENT OF GENERAL SERVICES (Continued)				
	726		**Division of Motor Pool:**				
3574		0101	Salaries	$	$	$ 251,968.00	$
3575		0104	Expenses			35,531.00	
3576		0106	Operating Capital Outlay			1,900.00	
3577		0120	Special Categories Transfer to Aircraft Trust Fund			979,930.00	
3578		0191	Data Processing Services			34.00	
3579		0199	Certifications Forward	19,621.79			
3580			Total Division of Motor Pool	$ 19,621.79	$	$ 1,269,363.00	$
	728		**Division of Bond Finance:**				
3581		0101	Salaries	$	$	$ 144,610.00	$
3582		0103	Other Personal Services			15,000.00	
3583		0104	Expenses			51,643.00	
3584		0106	Operating Capital Outlay				
3585		0199	Certifications Forward	10,236.30	5,000.00		
3586			Total Division of Bond Finance	$ 10,236.30	$ 5,000.00	$ 211,253.00	$
	729		**Division of Communications:**				
3587		0101	Salaries	$	$	$ 641,123.00	$
3588		0104	Expenses			73,963.00	
3589		0106	Operating Capital Outlay			7,272.00	
3590		0191	Data Processing Services			15,471.00	
3591		0199	Certifications Forward	68,308.53	183.65		
3592			Total Division of Communications	$ 68,308.53	$ 183.65	$ 737,829.00	$
3593			TOTAL DEPARTMENT OF GENERAL SERVICES	$ 105,378,753.37	$ 51,609.05	$ 54,552,325.00	$
	730-737		DEPARTMENT OF REVENUE				
	730		**Office of the Executive Director and Division of Administration:**				
3594		0101	Salaries	$	$	$ 2,459,407.00	$
3595		0104	Expenses			7,492.00	
3596		0110	Special Categories Transfers to Local Government Half Cent Sales Tax Clearing TF			2,709,566.00	
3597		0169	Lump Sum Fiscal Impact Survey for SB 1-A 1984 Legislative Session				50,000.00
3598		0191	Data Processing Session			15,300.00	
3599		0199	Certifications Forward	1,501.82			
3600			Total Office of the Executive Director and Division of Administration	$ 1,501.82	$	$ 5,191,765.00	$ 50,000.00
	735		**Division of Audits:**				
3601		0101	Salaries	$	$	$ 8,112,696.00	$
3602		0104	Expenses			1,155,829.00	
3603		0199	Certifications Forward	23,683.24	1,579.34		
3604			Total Division of Audits	$ 23,683.24	$ 1,579.34	$ 9,268,525.00	$
	736		**Division of Collection and Enforcement:**				
3605		0101	Salaries	$	$	$ 3,811,155.00	$
3606		0103	Other Personal Services			37,535.00	
3607		0104	Expenses			687,226.00	
3608		0106	Operating Capital Outlay			43,157.00	
3609		0199	Certifications Forward	33,907.96	72.16		
3610			Total Division of Collection and Enforcement	$ 33,907.96	$ 72.16	$ 4,579,073.00	$
	737		**Division of Information Systems and Services:**				
3611		0101	Salaries	$	$	$ 3,068,698.00	$
3612		0104	Expenses			1,258,134.00	
3613		0191	Data Processing Services			83,000.00	
3614		0199	Certifications Forward	99,415.72	1,772.91		
3615			Total Division of Information Systems and Services	$ 99,415.72	$ 1,772.91	$ 4,409,832.00	$
3616			TOTAL DEPARTMENT OF REVENUE	$ 158,508.74	$ 3,424.41	$ 23,449,195.00	$ 50,000.00

*Authorized by Senate Bill No. 1-A, 1984 Session

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 7,074.00	$	$	$ 259,042.00	$ 247,360.81	$	$ 247,360.81	$ 11,681.19	$ 11,681.19	3574
(790.00)			34,741.00	32,209.75		32,209.75	2,531.25	2,531.25	3575
290.00			2,190.00	859.40		859.40	1,330.60	1,330.60	3576
(1,278.00)			978,652.00		978,652.00	978,652.00			3577
13,891.00			13,925.00	9,816.26		9,816.26	4,108.74	4,108.74	3578
			19,621.79	19,621.79		19,621.79			3579
$ 19,187.00	$	$	$ 1,308,171.79	$ 309,868.01	$ 978,652.00	$ 1,288,520.01	$ 19,651.78	$ 19,651.78	3580
$ (3,628.00)	$ 45,927.00	$	$ 95,055.00	$ 85,913.49	$	$ 85,913.49	$ 9,141.51	$ 55,068.51	3581
(302.00)			14,698.00	6,321.00		6,321.00	8,377.00	8,377.00	3582
(2,592.00)	3,055.00		45,996.00	30,516.32		30,516.32	15,479.68	18,534.68	3583
210.00			210.00	207.21		207.21	2.79	2.79	3584
			5,236.30	5,236.30		5,236.30			3585
$ (6,312.00)	$ 48,982.00	$	$ 161,195.30	$ 128,194.32	$	$ 128,194.32	$ 33,000.98	$ 81,982.98	3586
$ (45,792.00)	$	$	$ 595,331.00	$ 557,724.14	$	$ 557,724.14	$ 37,606.86	$ 37,606.86	3587
20,977.00			94,940.00	77,291.50		77,291.50	17,648.50	17,648.50	3588
38,383.00			45,655.00	6,451.01		6,451.01	39,203.99	39,203.99	3589
(13,889.00)			1,582.00	25.95		25.95	1,556.05	1,556.05	3590
			68,124.88	68,124.88		68,124.88			3591
$ (321.00)	$	$	$ 805,632.88	$ 709,617.48	$	$ 709,617.48	$ 96,015.40	$ 96,015.40	3592
$ 120,282.69	$ 278,982.00	$	$ 159,720,770.01	$ 90,108,436.95	$ 1,460,223.00	$ 91,568,659.95	$ 68,152,110.06	$ 68,431,092.06	3593
$ 85,356.00	$	$	$ 2,544,763.00	$ 2,491,178.72	$	$ 2,491,178.72	$ 53,584.28	$ 53,584.28	3594
6,874.00			14,366.00	11,493.34		11,493.34	2,872.66	2,872.66	3595
			2,709,566.00				2,709,566.00	2,709,566.00	3596
	50,000.00							50,000.00	3597
			15,300.00	15,300.00		15,300.00			3598
			1,501.82	1,501.82		1,501.82			3599
$ 92,230.00	$ 50,000.00	$	$ 5,285,496.82	$ 2,519,473.88	$	$ 2,519,473.88	$ 2,766,022.94	$ 2,816,022.94	3600
$ 557,581.00	$	$	$ 8,670,277.00	$ 8,523,930.94	$	$ 8,523,930.94	$ 146,346.06	$ 146,346.06	3601
60,341.00			1,216,170.00	1,002,440.94		1,002,440.94	213,729.06	213,729.06	3602
			22,103.90	22,103.90		22,103.90			3603
$ 617,922.00	$	$	$ 9,908,550.90	$ 9,548,475.78	$	$ 9,548,475.78	$ 360,075.12	$ 360,075.12	3604
$ 219,738.00	$ 42,206.00	$	$ 3,988,687.00	$ 3,936,327.71	$	$ 3,936,327.71	$ 52,359.29	$ 94,565.29	3605
1,876.00			39,411.00	35,029.30		35,029.30	4,381.70	4,381.70	3606
61,414.00	1,644.00		746,996.00	746,738.40		746,738.40	257.60	1,901.60	3607
	356.00		42,801.00	34,362.27		34,362.27	8,438.73	8,794.73	3608
			33,835.80	33,835.80		33,835.80			3609
$ 283,028.00	$ 44,206.00	$	$ 4,851,730.80	$ 4,786,293.48	$	$ 4,786,293.48	$ 65,437.32	$ 109,643.32	3610
$ 38,277.00	$	$	$ 3,106,975.00	$ 3,067,691.72	$	$ 3,067,691.72	$ 39,283.28	$ 39,283.28	3611
67,464.00			1,325,598.00	1,219,645.22		1,219,645.22	105,952.78	105,952.78	3612
			83,000.00	83,000.00		83,000.00			3613
			97,642.81	97,642.81		97,642.81			3614
$ 105,741.00	$	$	$ 4,613,215.81	$ 4,467,979.75	$	$ 4,467,979.75	$ 145,236.06	$ 145,236.06	3615
$ 1,098,921.00	$ 94,206.00	$	$ 24,658,994.33	$ 21,322,222.89	$	$ 21,322,222.89	$ 3,336,771.44	$ 3,430,977.44	3616

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div *No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	740-748		DEPARTMENT OF NATURAL RESOURCES				
	740		**Office of Executive Director and Division of Administrative Services:**				
3617		0101	Salaries	$	$	$ 688,807.00	$
3618		0103	Other Personal Services			3,200.00	
3619		0104	Expenses			114,634.00	
3620		0106	Operating Capital Outlay			17,017.00	
3621		0130	Aid to Local Governments-Suwannee River Authority			21,250.00	
3622		0160	Special Categories-Tennessee-Tombigbee Waterway Authority			8,500.00	
3623		0170	Special Categories-Gulf States Marine Fisheries			22,500.00	
3624		0191	Data Processing Services			46,162.00	
3625		0199	Certifications Forward	1,034.00	75		
3626			Total Office of Executive Director and Division of Administrative Services	$ 1,034.00	$ 75	$ 922,070.00	$
	741		**Division of State Lands:**				
3627		0151	Payment of Debt Service	$	$	$ 16,798,657.00	$
3628			Total Division of State Lands	$	$	$ 16,798,657.00	$
	742		**Division of Marine Resources:**				
3629		0101	Salaries	$	$	$ 2,234,595.00	$
3630		0103	Other Personal Services			178,645.00	
3631		0104	Expenses			1,031,801.00	
3632		0106	Operating Capital Outlay			195,309.00	
3633		0120	Special Categories-Atlantic States Marine Fisheries Commission			7,200.00	
3634		0130	Aid to Local Governments-Fish Reef Construction Program (0130)	24,475.50			
3635		0131	FCO-Artificial Fish Reef Construction (0131)	52,588.58			
3636		0132	Aid to Local Governments-Artifical Fishing Reef Construction Program			150,000.00	
3637		0140	Special Categories-Oyster Planting			300,000.00	
3638		0191	Data Processing Services			111,236.00	
3639		0199	Certifications Forward	434,551.00	59,534.06		
3640			Total Division of Marine Resources	$ 511,615.08	$ 59,534.06	$ 4,208,786.00	$
	743		**Division of Beaches and Shores:**				
3641		0101	Salaries	$	$	$ 1,109,110.00	$
3642		0103	Other Personal Services			464,700.00	
3643		0104	Expenses			225,962.00	
3644		0106	Operating Capital Outlay			11,160.00	
3645		0191	Data Processing Services			330,022.00	
3646		0199	Certifications Forward	29,172.21	139.31		
3647			Total Division of Beaches and Shores	$ 29,172.21	$ 139.31	$ 2,140,954.00	$
	745		**Division of Recreation and Parks:**				
3648		0130	Aid to Local Governments-Grants and Aids	$	$	$ 400,000.00	$
3649			Total Division of Recreation and Parks	$	$	$ 400,000.00	$
	746		**Division of Law Enforcement:**				
3650		0101	Salaries	$	$	$ 6,905,512.00	$
3651		0103	Other Personal Services			51,637.00	
3652		0104	Expenses			1,198,449.00	
3653		0106	Operating Capital Outlay			187,000.00	
3654		0110	Special Categories-Operating and Maintenance of Patrol Vehicles			2,381,193.00	
3655		0120	Special Categories-Acquisition and Replacement of Patrol Vehicles			377,096.00	
3656		0191	Data Processing Services			146,537.00	
3657		0193	Salary Incentive Payment			210,270.00	
3658		0199	Certifications Forward	537,094.35	1,905.77		
3659			Total Division of Law Enforcement	$ 537,094.35	$ 1,905.77	$ 11,457,694.00	$
	746		**Division of Resource Management:**				
3660		0101	Salaries	$	$	$ 798,216.00	$
3661		0103	Other Personal Services			18,929.00	
3662		0104	Expenses			237,014.00	
3663		0106	Operating Capital Outlay			34,576.00	
3664		0191	Data Processing Services			50,287.00	
3665		0199	Certifications Forward	52,542.76	4,108.04		
3666			Total Division of Resource Management	$ 52,542.76	$ 4,108.04	$ 1,139,022.00	$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 64,450.00	$	$	$ 753,257.00	$ 753,188.05	$	$ 753,188.05	$ 68.95	$ 68.95	3617
			3,200.00	3,094.06		3,094.06	105.94	105.94	3618
16,966.00			131,600.00	128,299.70		128,299.70	3,300.30	3,300.30	3619
734.00			17,751.00	7,240.96		7,240.96	10,510.04	10,510.04	3620
			21,250.00	21,250.00		21,250.00			3621
			8,500.00	8,500.00		8,500.00			3622
			22,500.00	22,500.00		22,500.00			3623
8,851.00			55,013.00	55,013.00		55,013.00			3624
			1,033.25	1,033.25		1,033.25			3625
$ 91,001.00	$	$	$ 1,014,104.25	$ 1,000,119.02	$	$ 1,000,119.02	$ 13,985.23	$ 13,985.23	3626
$	$	$	$ 16,798,657.00	$ 16,696,772.63	$	$ 16,696,772.63	$ 101,884.37	$ 101,884.37	3627
$	$	$	$ 16,798,657.00	$ 16,696,772.63	$	$ 16,696,772.63	$ 101,884.37	$ 101,884.37	3628
$ (14,344.00)	$	$	$ 2,220,251.00	$ 2,219,966.04	$	$ 2,219,966.04	$ 284.96	$ 284.96	3629
12,500.00			191,145.00	144,053.90		144,053.90	47,091.10	47,091.10	3630
28,930.00			1,060,731.00	877,093.73		877,093.73	183,637.27	183,637.27	3631
10,199.00			205,508.00	111,325.18		111,325.18	94,182.82	94,182.82	3632
			7,200.00	7,200.00		7,200.00			3633
			24,475.50	20,585.00		20,585.00	3,890.50	3,890.50	3634
			52,588.58	34,225.00		34,225.00	18,363.58	18,363.58	3635
(25,000.00)			125,000.00				125,000.00	125,000.00	3636
			300,000.00	198,384.88		198,384.88	101,615.12	101,615.12	3637
36,500.00			147,736.00	147,736.00		147,736.00			3638
			375,016.94	375,016.94		375,016.94			3639
$ 48,785.00	$	$	$ 4,709,652.02	$ 4,135,586.67	$	$ 4,135,586.67	$ 574,065.35	$ 574,065.35	3640
$ 25,116.00	$	$	$ 1,134,226.00	$ 1,133,507.95	$	$ 1,133,507.95	$ 718.05	$ 718.05	3641
			464,700.00	275,759.50		275,759.50	188,940.50	188,940.50	3642
38,391.00			264,353.00	256,588.65		256,588.65	7,764.35	7,764.35	3643
1,207.00			12,367.00	6,291.22		6,291.22	6,075.78	6,075.78	3644
			330,022.00	330,022.00		330,022.00			3645
			29,032.90	29,032.90		29,032.90			3646
$ 64,714.00	$	$	$ 2,234,700.90	$ 2,031,202.22	$	$ 2,031,202.22	$ 203,498.68	$ 203,498.68	3647
$	$	$	$ 400,000.00	$	$	$	$ 400,000.00	$ 400,000.00	3648
$	$	$	$ 400,000.00	$	$	$	$ 400,000.00	$ 400,000.00	3649
$ 368,140.00	$	$	$ 7,273,652.00	$ 7,261,749.74	$	$ 7,261,749.74	$ 11,902.26	$ 11,902.26	3650
12,365.00			64,002.00	48,616.74		48,616.74	15,385.26	15,385.26	3651
(50,741.00)			1,147,708.00	1,147,660.24		1,147,660.24	47.76	47.76	3652
1,254.00			188,254.00	183,524.45		183,524.45	4,729.55	4,729.55	3653
78,776.00			2,459,969.00	2,367,825.39		2,367,825.39	92,143.61	92,143.61	3654
(18,854.00)			358,242.00	254,738.66		254,738.66	103,503.34	103,503.34	3655
			146,537.00	146,537.00		146,537.00			3656
5,500.00			215,770.00	205,880.87		205,880.87	9,889.13	9,889.13	3657
			535,188.58	535,188.58		535,188.58			3658
$ 396,440.00	$	$	$ 12,389,322.58	$ 12,151,721.67	$	$ 12,151,721.67	$ 237,600.91	$ 237,600.91	3659
$ 18,981.00	$	$	$ 817,197.00	$ 809,560.74	$	$ 809,560.74	$ 7,636.26	$ 7,636.26	3660
			18,929.00	16,273.25		16,273.25	2,655.75	2,655.75	3661
(784.00)			236,230.00	132,681.32		132,681.32	103,548.68	103,548.68	3662
784.00			35,360.00	15,478.11		15,478.11	19,881.89	19,881.89	3663
			50,287.00	50,287.00		50,287.00			3664
			48,434.72	48,434.72		48,434.72			3665
$ 18,981.00	$	$	$ 1,206,437.72	$ 1,072,715.14	$	$ 1,072,715.14	$ 133,722.58	$ 133,722.58	3666

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications, from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	740-748		DEPARTMENT OF NATURAL RESOURCES (Continued)				
	748		**Marine Fisheries Commission:**				
3667		0103	Other Personal Services	$	$	$ 3,640.00	$
3668		0106	Operating Capital Outlay			3,100.00	
3669		0110	Special Categories-Transfer to Marine Fisheries Commission Trust Fund			191,107.00	
3670			Total Marine Fisheries Commission	$	$	$ 197,847.00	$
3671			TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 1,131,458.40	$ 65,687.93	$ 37,265,030.00	$
	760-763		DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
	760		**Office of Executive Director And Division of Administrative Services**				
3672		0101	Salaries	$	$	$ 4,763,361.00	$
3673		0103	Other Personal Services			29,927.00	
3674		0104	Expenses			1,034,239.00	
3675		0106	Operating Capital Outlay			191,513.00	
3676		0109	Lump Sum-Review of Drivers License System			100,000.00	
3677		0119	Lump Sum-Review FHP on Road Time			50,000.00	
3678		0191	Data Processing Services			268,088.00	
3679		0199	Certifications: Forward	207,443.33	8,068.99		
3680			Total Office of Executive Director And Division of Administrative Services	$ 207,443.33	$ 8,068.99	$ 6,437,128.00	$
	761		**Division of Florida Highway Patrol**				
3681		0101	Salaries	$	$	$ 40,553,963.00	$
3682		0103	Other Personal Services			139,014.00	
3683		0104	Expenses			3,714,012.00	
3684		0106	Operating Capital Outlay			2,158,819.00	
3685		0110	Special Categories-Operation of Motor Vehicles			5,446,202.00	
3686		0120	Special Categories-Acquisition of Motor Vehicles			3,823,257.00	
3687		0191	Data Processing Services			333,487.00	
3688		0193	Salary Incentive Payment			1,100,095.00	
3689		0199	Certifications: Forward	3,444,159.91	89,233.19		
3690			Total Division of the Florida Highway Patrol	$ 3,444,159.91	$ 89,233.19	$ 57,268,849.00	$
	762		**Division of Driver Licenses:**				
3691		0101	Salaries	$	$	$ 9,418,818.00	$ 577,310.00
3692		0103	Other Personal Services			579,363.00	3,000.00
3693		0104	Expenses			4,737,225.00	107,111.00
3694		0106	Operating Capital Outlay			216,492.00	170,915.00
3695		0191	Special Categories-Purchase of Driver Licenses			1,798,167.00	
3696		0191	Data Processing Services			4,619,338.00	21,984.00
3697		0199	Certifications: Forward	498,790.31	22,672.42		
3698			Total Division of Driver Licenses	$ 498,790.31	$ 22,672.42	$ 21,369,403.00	$ 880,320.00
	763		**Division of Motor Vehicles**				
3699		0101	Salaries	$	$	$ 7,364,993.00	$
3700		0103	Other Personal Services			112,016.00	
3701		0104	Expenses			2,852,374.00	
3702		0106	Operating Capital Outlay			222,490.00	
3703		0110	Special Categories-Purchase of License Plates			3,994,578.00	
3704		0191	Data Processing Services			3,815,122.00	
3705		0199	Certifications: Forward	397,459.10	43,995.07		
3706			Total Division of Motor Vehicles	$ 397,459.10	$ 43,995.07	$ 18,361,573.00	$
3707			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 4,547,852.65	$ 163,969.67	$ 103,436,953.00	$ 880,320.00
	770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION				
	771		**Office of Executive Director And Division of Administrative Services**				
3708		0101	Salaries	$	$	$ 424,591.00	$
3709		0103	Other Personal Services			4,500.00	
3710		0104	Expenses			80,486.00	
3711		0106	Operating Capital Outlay			44,060.00	
3712			Total Office of Executive Director And Division of Administrative Services	$	$	$ 553,637.00	$

*Authorized by Chapter 84-314, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No.
				Regular	Transfers	Total			
$	$	$	$ 3,640.00	$	$	$	$ 3,640.00	$ 3,640.00	3667
			3,100.00	2,589.50		2,589.50	510.50	510.50	3668
			191,107.00		191,107.00	191,107.00			3669
$	$	$	$ 197,847.00	$ 2,589.50	$ 191,107.00	$ 193,696.50	$ 4,150.50	$ 4,150.50	3670
$ 619,921.00	$	$	$ 38,950,721.47	$ 37,090,706.85	$ 191,107.00	$ 37,281,813.85	$ 1,668,907.62	$ 1,668,907.62	3671
$ 309,674.00	$	$	$ 5,073,035.00	$ 5,051,238.17	$	$ 5,051,238.17	$ 21,796.83	$ 21,796.83	3672
166,944.00			196,871.00	144,948.05		144,948.05	51,922.95	51,922.95	3673
78,110.00			1,112,349.00	957,252.25		957,252.25	155,096.75	155,096.75	3674
49,303.00			240,816.00	205,798.50		205,798.50	35,017.50	35,017.50	3674
(98,564.00)	1,436.00							1,436.00	3676
(47,576.00)	2,424.00							2,424.00	3677
802,915.00			1,071,003.00	1,071,003.00		1,071,003.00			3678
			199,374.34	199,374.34		199,374.34			3679
$ 1,260,806.00	$ 3,860.00	$	$ 7,893,448.34	$ 7,629,614.31	$	$ 7,629,614.31	$ 263,834.03	$ 267,694.03	3680
$ 1,021,472.00	$	$	$ 41,575,435.00	$ 41,247,117.88	$	$ 41,247,117.88	$ 328,317.12	$ 328,317.12	3681
			139,014.00	85,926.35		85,926.35	53,087.65	53,087.65	3682
191,885.00			3,905,897.00	3,121,909.79		3,121,909.79	783,987.21	783,987.21	3683
(107,940.00)			2,050,879.00	1,097,347.76		1,097,347.76	953,531.24	953,531.24	3684
(241,162.00)			5,205,040.00	3,474,412.04		3,474,412.04	1,730,627.96	1,730,627.96	3685
191,162.00			4,014,419.00	781,389.68		781,389.68	3,233,029.32	3,233,029.32	3686
(177,104.00)			156,383.00	156,383.00		156,383.00			3687
			1,100,095.00	957,596.09		957,596.09	142,498.91	142,498.91	3688
			3,354,926.72	3,354,926.72		3,354,926.72			3689
$ 878,313.00	$	$	$ 61,502,088.72	$ 54,277,009.31	$	$ 54,277,009.31	$ 7,225,079.41	$ 7,225,079.41	3690
$ 390,212.00	$ 27,024.00	$	$ 10,359,316.00	$ 10,309,316.00	$	$ 10,309,316.00	$ 50,000.00	$ 77,024.00	3691
	1,000.00		581,363.00	505,763.61		505,763.61	75,599.39	76,599.39	3692
259,186.00	295,692.00		4,807,830.00	4,100,708.06		4,100,708.06	707,121.94	1,002,813.94	3693
	30,088.00		357,319.00	226,896.54		226,896.54	130,422.46	160,510.46	3694
(50,000.00)			1,748,167.00	1,409,879.17		1,409,879.17	338,287.83	338,287.83	3695
2,190,038.00	7,328.00		6,824,032.00	6,824,032.00		6,824,032.00		7,328.00	3696
			476,117.89	476,117.89		476,117.89			3697
$ 2,789,436.00	$ 361,132.00	$	$ 25,154,144.89	$ 23,852,713.27	$	$ 23,852,713.27	$ 1,301,431.62	$ 1,662,563.62	3698
$ 178,602.00	$	$	$ 7,543,595.00	$ 7,501,035.46	$	$ 7,501,035.46	$ 42,559.54	$ 42,559.54	3699
3,000.00			115,016.00	98,090.69		98,090.69	16,925.31	16,925.31	3700
48,344.00			2,900,718.00	2,557,905.09		2,557,905.09	342,812.91	342,812.91	3701
21,124.00			243,614.00	214,642.08		214,642.08	28,971.92	28,971.92	3702
			3,994,578.00	3,471,361.35		3,471,361.35	523,216.65	523,216.65	3703
(2,919,557.00)			895,565.00	895,565.00		895,565.00			3704
			353,464.03	353,464.03		353,464.03			3705
$ (2,668,487.00)	$	$	$ 16,046,550.03	$ 15,092,063.70	$	$ 15,092,063.70	$ 954,486.33	$ 954,486.33	3706
$ 2,260,068.00	$ 364,992.00	$	$ 110,596,231.98	$ 100,851,400.59	$	$ 100,851,400.59	$ 9,744,831.39	$ 10,109,823.39	3707
$ 10,903.00	$	$	$ 435,494.00	$ 435,494.00	$	$ 435,494.00	$	$	3708
			4,500.00	4,500.00		4,500.00			3709
2,400.00			82,886.00	82,886.00		82,886.00			3710
2,203.00			46,263.00	44,060.00		44,060.00	2,203.00	2,203.00	3711
$ 15,506.00	$	$	$ 569,143.00	$ 566,940.00	$	$ 566,940.00	$ 2,203.00	$ 2,203.00	3712

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1985	General Appropriation Act*	Other
	770-774		FLORIDA GAME AND FRESH WATER FISH COMMISSION				
	772		**Division of Law Enforcement:**				
3713		0101	Salaries	$	$	$ 7,966,403.00	$
3714		0103	Other Personal Services			15,451.00	
3715		0104	Expenses			802,666.00	
3716		0106	Operating Capital Outlay			32,062.00	
3717		0110	Special Categories-Operation and Maintenance of Patrol Vehicles			886,312.00	
3718		0120	Special Categories-Acquisition and Replacement of Patrol Vehicles			1,029,515.00	
3719		0191	Data Processing Services			74,370.00	
3720		0193	Salary Incentive Payment			185,000.00	
3721		0199	Certifications: Forward	522,612.73	949.83		
3722			Total Division of Law Enforcement	$ 522,612.73	$ 949.83	$ 10,991,779.00	$
	773		**Division of Wildlife:**				
3723		0101	Salaries	$	$	$ 104,433.00	$
3724		0104	Expenses			28,545.00	
3725		0106	Operating Capital Outlay			16,861.00	
3726		0108	FCO-Access Road Improvements Corbett	149,984.75			
3727			Total Division of Wildlife	$ 149,984.75	$	$ 149,839.00	$
3728			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	$ 672,597.48	$ 949.83	$ 11,695,255.00	$
	780		FLORIDA PAROLE AND PROBATION COMMISSION				
3729		0101	Salaries	$	$	$ 3,443,946.00	$
3730		0103	Other Personal Services			64,967.00	
3731		0104	Expenses			640,378.00	
3732		0106	Operating Capital Outlay			45,902.00	
3733		0191	Data Processing Services			9,232.00	
3734		0199	Certifications: Forward	195,935.83	57.79		
3735			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	$ 195,935.83	$ 57.79	$ 4,204,425.00	$
	800-819		DEPARTMENT OF INSURANCE AND TREASURER				
	800		**Office of the Treasurer and Division of Administration:**				
3736		0101	Salaries	$	$	$ 274,408.00	$
3737		0104	Expenses			59,129.00	
3738		0106	Operating Capital Outlay			4,785.00	
3739		0199	Certifications: Forward	904.00			
3740			Total Office of the Treasurer and Division of Administration	$ 904.00	$	$ 338,322.00	$
	819		**Division of the Treasury:**				
3741		0101	Salaries	$	$	$ 755,626.00	$
3742		0104	Salaries			309,124.00	
3743		0106	Operating Capital Outlay			20,600.00	
3744		0191	Data Processing Services			217,853.00	
3745		0199	Certifications: Forward	17,888.45	841.00		
3746			Total Division of the Treasury	$ 17,888.45	$ 841.00	$ 1,303,203.00	$
3747			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 18,792.45	$ 841.00	$ 1,641,525.00	$
	850		RELIEF ACT				
3748		0171	Relief Act-Robert Leroy Davis	$	$	$	$ 100,000.00
3749			TOTAL RELIEF ACT	$	$	$	$ 100,000.00
	880		COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES				
3750		0104	Expenses	$	$	$ 26,616.00	$
3751			TOTAL COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	$	$	$ 26,616.00	$
3752			TOTAL GENERAL REVENUE APPROPRIATIONS	$ 339,789,966.82	$ 14,770,165.21	$ 6,237,584,351.00	$ 346,639,020.33

*Authorized by House of Representatives Bill No. 395, 1984 Session.

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1985	Line No
				Regular	Transfers	Total			
$ 330,674.00	$	$	$ 8,297,077.00	$ 8,297,077.00	$	$ 8,297,077.00	$	$	3713
			15,451.00	6,218.27		6,218.27	9,232.73	9,232.73	3714
13,760.00			816,426.00	816,397.94		816,397.94	28.06	28.06	3715
1,603.00			33,665.00	33,665.00		33,665.00			3716
(44,315.00)			841,997.00	841,997.00		841,997.00			3717
42,712.00			1,072,227.00	147,697.68		147,697.68	924,529.32	924,529.32	3718
			74,370.00	56,989.82		56,989.82	17,380.18	17,380.18	3719
9,250.00			194,250.00	190,063.85		190,063.85	4,186.15	4,186.15	3720
			521,662.90	521,662.90		521,662.90			3721
$ 353,684.00	$	$	$ 11,867,125.90	$ 10,911,769.46	$	$ 10,911,769.46	$ 955,356.44	$ 955,356.44	3722
$ 3,458.00	$	$	$ 107,891.00	$ 107,891.00	$	$ 107,891.00	$	$	3723
940.00			29,485.00	29,485.00		29,485.00			3724
			16,861.00	16,861.00		16,861.00			3725
			149,984.75	10,200.00		10,200.00	139,784.75	139,784.75	3726
$ 4,398.00	$	$	$ 304,221.75	$ 164,437.00	$	$ 164,437.00	$ 139,784.75	$ 139,784.75	3727
$ 373,588.00	$	$	$ 12,740,490.65	$ 11,643,146.46	$	$ 11,643,146.46	$ 1,097,344.19	$ 1,097,344.19	3728
$ 52,680.00	$	$	$ 3,496,626.00	$ 3,300,290.93	$	$ 3,300,290.93	$ 196,335.07	$ 196,335.07	3729
11,748.00			76,715.00	72,624.74		72,624.74	4,090.26	4,090.26	3730
54,556.00			694,934.00	671,635.04		671,635.04	23,298.96	23,298.96	3731
11,600.00			57,502.00	47,881.02		47,881.02	9,620.98	9,620.98	3732
			9,232.00	8,034.41		8,034.41	1,197.59	1,197.59	3733
			195,878.04	195,878.04		195,878.04			3734
$ 130,584.00	$	$	$ 4,530,887.04	$ 4,296,344.18	$	$ 4,296,344.18	$ 234,542.86	$ 234,542.86	3735
$ 8,411.00	$	$	$ 282,819.00	$ 282,819.00	$	$ 282,819.00	$	$	3736
(640.00)			58,489.00	56,005.56		56,005.56	2,483.44	2,483.44	3737
1,440.00			6,225.00	2,793.00		2,793.00	3,432.00	3,432.00	3738
			904.00	904.00		904.00			3739
$ 9,211.00	$	$	$ 348,437.00	$ 342,521.56	$	$ 342,521.56	$ 5,915.44	$ 5,915.44	3740
$ 25,889.00	$	$	$ 781,515.00	$ 781,515.00	$	$ 781,414.00	$	$	3741
(5,708.00)			303,416.00	301,188.78		301,188.78	2,227.22	2,227.22	3742
6,908.00			27,508.00	10,913.42		10,913.42	16,594.58	16,594.58	3743
			217,853.00	203,382.22		203,382.22	14,470.78	14,470.18	3744
			17,047.45	17,047.45		17,047.45			3745
$ 27,089.00	$	$	$ 1,347,339.45	$ 1,314,046.87	$	$ 1,314,046.87	$ 33,292.58	$ 33,292.58	3746
$ 36,300.00	$	$	$ 1,695,776.45	$ 1,656,568.43	$	$ 1,656,568.43	$ 39,208.02	$ 39,208.02	3747
$	$	$	$ 100,000.00	$ 100,000.00	$	$ 100,000.00	$	$	3748
$	$	$	$ 100,000.00	$ 100,000.00	$	$ $100,000.00	$	$	3749
$	$	$	$ 26,616.00	$ 26,436.50	$	$ 26,436.50	$ 179.50	$ 179.50	3750
$	$	$	$ 26,616.00	$ 26,436.50	$	$ 26,436.50	$ 179.50	$ 179.50	3751
$	$ 28,689,550.00	$ 645,599.39	$ 6,881,199,212.03	$ 6,175,544,539.47	$ 169,368,842.00	$ 6,344,913,381.47	$ 536,285,830.56	$ 564,975,380.56	3752

Exhibit E

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

			OPERATING DISBURSEMENTS		
Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	General Revenue	Trust	Working Capital
1	0000	TRANSFER OF FUNDS UNDER SECTION 215.18	$	$	$
2		TRANSFER OF FUNDS UNDER SECTION 215.32			
3		SPECIAL CATEGORIES-THEATER INC			4,000,000.00
4		INVESTMENTS			
5		TOTAL	$	$	$ 4,000,000.00
	110-114	LEGISLATIVE BRANCH			
6	110	Legislature	$ 40,758,839.48	$	$
7	114	Auditor General	15,881,464.95	2,928,921.15	
8		TOTAL LEGISLATIVE BRANCH	$ 56,640,304.43	$ 2,928,921.15	$
	210-264	JUDICIAL BRANCH			
9	210	Supreme Court	$	$	$
10	211	First District Court of Appeals			
11	212	Second District Court of Appeals			
12	213	Third District Court of Appeals			
13	214	Fourth District Court of Appeals			
14	215	State Attorney's Division	79,665,157.73	2,402,198.01	
15	216	Public Defender's Division	42,747,421.69	62,543.27	
16	217	Administered Funds			
17	218	Fifth District Court of Appeals			
18	261	Circuit Courts			
19	262	Judicial Administrative Commission	2,864,168.47	715,802.88	
20	263	County Courts			
21	264	Judicial Qualifications Commission	125,751.14		
22	270	Supreme Court	4,348,598.69	3,910,785.15	
23	271	First District Court of Appeal	2,799,458.96		
24	272	Second District Court of Appeal	2,374,778.28		
25	273	Third District Court of Appeal	2,234,182.94		
26	274	Fourth District Court of Appeal	2,207,850.94		
27	275	Fifth District Court of Appeal	1,559,503.24		
28	276	Circuit Courts	37,952,543.35		
29	277	County Courts	19,144,430.23		
30	279	Administered Funds	11,692,746.04		
31		TOTAL JUDICIAL BRANCH	$ 209,716,591.70	$ 7,091,329.31	$
	310-314	EXECUTIVE OFFICE OF THE GOVERNOR			
32	310	General Office	$ 10,362,438.66	$ 8,568,510.25	$
33	311	Operation of the Governor's Mansion	252,985.70		
34	312	Office of Prosecution Coordination and the Council of Prosecution of Organized Crime	578,814.15		
35	313	Administered Funds	103,114.71		
36	314	Information Resource Commission	817,050.78		
37		TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	$ 12,114,404.00	$ 8,568,510.25	$
38	410	DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	$ 9,301,082.63	$ 2,206,977.34	$
	420-436	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE			
39	420	Office of the Commissioner and Division of Administration	$ 3,713,612.47	$ 3,239,473.63	$
40	421	Division of Inspection	7,895,744.20	1,884,458.74	
41	422	Division of Standards	1,239,610.65	2,866,779.93	

Exhibit E

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, an Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$	$	$	$	$ 95,800,000.00	$ 95,800,000.00	$ 95,800,000.00	1
					55,000,000.00	55,000,000.00	55,000,000.00	2
	4,000,000.00						4,000,000.00	3
			95,800,000.00			95,800,000.00	95,800,000.00	4
$	$ 4,000,000.00	$	$ 95,800,000.00	$	$ 150,800,000.00	$ 246,600,000.00	$ 250,600,000.00	5
$	$ 40,758,839.48	$	$	$ 1,213,562.28	$	$ 1,213,562.28	$ 41,972,401.76	6
	18,810,386.10				869,613.00	869,613.00	19,679,999.10	7
$	$ 59,569,225.58	$	$	$ 1,213,562.28	$ 869,613.00	$ 2,083,175.28	$ 61,652,400.86	8
$	$	$	$	$	$ 561,246.73	$ 561,246.73	$ 561,246.73	9
								10
								11
								12
								13
	82,067,355.74				20,484.97	20,484.97	82,087,840.71	14
	42,809,964.96						42,809,964.96	15
					284,923.10	284,923.10	284,923.10	16
								17
								18
	3,579,971.35						3,579,971.35	19
								20
	125,751.14						125,751.14	21
	8,259,383.84				58,446.50	58,446.50	8,317,830.34	22
	2,799,458.96						2,799,458.96	23
	2,374,778.28						2,374,778.28	24
	2,234,182.94						2,234,182.94	25
	2,207,850.94						2,207,850.94	26
	1,559,503.24						1,559,503.24	27
	37,952,543.35						37,952,543.35	28
	19,144,430.23						19,144,430.23	29
	11,692,746.04						11,692,746.04	30
$	$ 216,807,921.01	$	$	$	$ 925,101.30	$ 925,101.30	$ 217,733,022.31	31
$	$ 18,930,948.91	$	$ 1,099,875.72	$	$ 8,091,982.20	$ 9,191,857.92	$ 28,122,806.83	32
	252,985.70						252,985.70	33
	578,814.15						578,814.15	34
	103,114.71						103,114.71	35
	817,050.78						817,050.78	36
$	$ 20,682,914.25	$	$ 1,099,875.72	$	$ 8,091,982.20	$ 9,191,857.92	$ 29,874,772.17	37
$	$ 11,508,059.97	$	$ 3,023,950.50	$	$ 4,318,062.41	$ 7,342,012.91	$ 18,850,072.88	38
$	$ 6,953,086.10	$	$	$	$158,273.66	$ 158,273.66	$ 7,111,359.76	39
	9,780,202.94			68,417.25	470,336.58	538,753.83	10,318,956.77	40
	4,106,390.58		1,700,000.00		696,216.90	2,396,216.90	6,502,607.48	41

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No	Dept and Div No	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	420-436	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)			
42	423	Division of Chemistry	$ 1,907,543.20	$ 1,582,445.78	$
43	424	Division of Dairy Industry	1,438,384.30		
44	425	Division of Marketing	1,844,962.23	724,060.54	
45	426	Division of Fruit and Vegetable Inspection		3,273,706.98	
46	427	Division of Animal Industry	7,601,179.46	4,329,971.47	
47	428	Division of Plant Industry	12,479,461.14	2,023,228.83	
48	429	Division of Fruit and Vegetable Inspection		7,955,153.57	
49	430	Division of Administration		18,601.92	
50	431	Division of Marketing		1,741,312.07	
51	434	Division of Forestry	21,902,366.13	8,334,697.41	
52	435	Division of Consumer Services	738,133.40	58,753.74	
53	436	Agriculture Management Information Center		1,475,300.88	
54		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	$ 60,760,997.18	$ 39,507,945.49	$
	440-445	DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER			
55	440	Office of the Comptroller and Division of Administration	$ 2,063,115.76	$ 1,798,923.59	$
56	441	Division of Accounting and Auditing	3,427,840.29		
57	442	Division of Banking		4,614,489.53	
58	443	Division of Finance		2,339,176.83	
59	444	Division of Securities	837,155.27	20,000.00	
60	445	Division of Information Systems	9,088,053.92		
61		TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	$ 15,416,165.24	$ 8,772,589.95	$
	450-456	DEPARTMENT OF STATE AND SECRETARY OF STATE			
62	450	Office of the Secretary and Division of Administrative Services	$ 2,197,162.76	$ 3,523.56	$
63	451	Division of Elections	1,101,132.57	789,092.05	
64	452	Divison of Archives, History, and Records Management	4,282,180.49	1,467,498.76	
65	453	Division of Corporations		5,004,740.49	
66	454	Division of Library Services	1,589,490.03	904,844.91	
67	455	Division of Cultural Affairs	5,303,912.13	922,627.73	
68	456	Division of Licensing		2,161,144.80	
69		TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	$ 14,473,877.98	$ 11,253,472.30	$
	471-473	DEPARTMENT OF COMMERCE			
70	471	Offices of the Secretary and Administrative Services	$ 1,505,549.30	$ 485,257.85	$
71	472	Division of Tourism	8,755,109.37		
72	473	Division of Economic Development	8,266,205.89	4,931,302.75	
73		TOTAL DEPARTMENT OF COMMERCE	$ 18,526,864.56	$ 5,416,560.60	$
	480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION			
74	480	Postsecondary Education Planning Commission	$ 460,792.04	$	$
75	481	Office of Deputy Commissioner for Educational Management	31,653,602.35	153,006,315.26	
76	482	Office of Deputy Commissioner for Administration	32,913,391.83	30,525,623.57	
77	483	Office of Deputy Commissioner for Special Programs	22,837,678.50	1,136,538.66	
78	484	Division of Public Schools	93,068,060.02	26,122,125.46	
79	485	Division of Vocational Education	10,800,857.62	4,199,452.07	
80	486	Division of Community Colleges	13,519,549.65	1,001,122.13	
81	487	Division of Blind Services	5,030,495.16	9,634,207.42	
82	488	Division of Projects, Contracts, and Grants		4,873,129.26	
83	489	Florida School for the Deaf and the Blind	12,289,578.40	1,935,665.35	
84	490	Division of Universities	10,120,968.31	176,901,627.45	
85	491	University of Florida	255,799,962.75	184,665,064.71	
86	492	Florida State University	102,771,896.62	62,464,150.31	

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, an Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No
$	$ 3,489,988.98	$	$	$	$ 152,243.60	$ 152,243.60	$ 3,642,232.58	42
	1,438,384.30						1,438,384.30	43
	2,569,022.77				572,458.16	572,458.16	3,141,480.93	44
	3,273,706.98				552,490.66	552,490.66	3,826,197.64	45
	11,931,150.93				450,675.79	450,675.79	12,381,826.72	46
	14,502,689.97				76,764.44	76,764.44	14,579,454.41	47
	7,955,153.57		2,000,000.00		5,887,572.85	7,887,572.85	15,842,726.42	48
	18,601.92						18,601.92	49
	1,741,312.07		377,500.00		155,801.08	533,301.08	2,274,613.15	50
	30,237,063.54				1,756,403.80	1,756,403.80	31,993,467.34	51
	796,887.14				25,386.62	25,386.62	822,273.76	52
	1,475,300.88				200.00	200.00	1,475,500.88	53
$	$ 100,268,942.67	$	$ 4,077,500.00	$ 68,417.25	$ 10,954,824.14	$ 15,100,741.39	$ 115,369,684.06	54
$	$ 3,862,039.35	$	$	$	$	$	$ 3,862,039.35	55
	3,427,840.29	2,638,057.17	2,479,321.23		663,121,616.95	668,238,995.35	671,666,835.64	56
	4,614,489.53		4,500,000.00		1,795,756.84	6,295,756.84	10,910,246.37	57
	2,339,176.83		985,000.00		2,872,503.21	3,857,503.21	6,196,680.04	58
	857,155.27						857,155.27	59
	9,088,053.92						9,088,053.92	60
$	$ 24,188,755.19	$ 2,638,057.17	$ 7,964,321.23	$	$ 667,789,877.00	$ 678,392,255.40	$ 702,581,010.59	61
$	$ 2,200,686.32	$	$ 2,000.00	$	$ 2.00	$ 2,002.00	$ 2,202,688.32	62
	1,890,224.62		80,000.00		900,721.53	980,721.53	2,870,946.15	63
	5,749,679.25		445,000.00		887,283.49	1,332,283.49	7,081,962.74	64
	5,004,740.49				13,791,340.31	13,791,340.31	18,796,080.80	65
	2,494,334.94	7,493,790.65			1,276,767.42	8,770,558.07	11,264,893.01	66
	6,226,539.86	5,297,886.62	56,000.00		2,209,824.82	7,563,711.44	13,790,251.30	67
	2,161,144.80				218,550.64	218,550.64	2,379,695.44	68
$	$ 25,727,350.28	$ 12,791,677.27	$ 583,000.00	$	$ 19,284,490.21	$ 32,659,167.48	$ 58,386,517.76	69
$	$ 1,990,807.15	$	$	$	$ 34,166.02	$ 34,166.02	$ 2,024,973.17	70
	8,755,109.37				94,115.58	94,115.58	8,849,224.95	71
	13,197,508.64	1,133,967.81	9,334,000.00		642,441.73	11,110,409.54	24,307,918.18	72
$	$ 23,943,425.16	$ 1,133,967.81	$ 9,334,000.00	$	$ 770,723.33	$ 11,238,691.14	$ 35,182,116.30	73
$	$ 460,792.04	$	$	$	$	$	$ 460,792.04	74
	184,659,917.61	2,994,531.14	227,687,760.49	163,652,842.07	36,392,096.92	430,727,230.62	615,387,148.23	75
	63,439,015.40		4,322,000.00		4,012,518.23	8,334,518.23	71,773,533.63	76
	23,974,217.16		203,000.00		86,527.91	289,527.91	24,263,745.07	77
	119,190,185.48	2,845,274,040.11	4,846,000.00		168,628,940.17	3,018,748,980.28	3,137,939,165.76	78
	15,000,309.69	21,365,354.42	37,000.00		1,645,359.66	23,047,714.08	38,048,023.77	79
	14,520,671.78	322,525,678.00	218,000.00			322,743,678.00	337,264,349.78	80
	14,664,702.58				1,161,015.35	1,161,015.35	15,825,717.93	81
	4,873,129.26				9,970,667.67	9,970,667.67	14,843,796.93	82
	14,225,243.75				5,252.24	5,252.24	14,230,495.99	83
	187,022,595.76		45,741,294.67		24,147,885.46	69,889,180.13	256,911,775.89	84
	440,465,027.46		25,761,438.15	1,231,569.18	6,129,648.44	33,122,655.77	473,587,683.23	85
	165,236,046.93		2,490,235.00	636,906.26	133,142.79	3,260,284.05	168,496,330.98	86

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)			
87	493	Florida Agricultural and Mechanical University	$ 26,941,071.50	$ 9,733,853.51	$
88	494	University of Central Florida	43,496,194.58	17,955,697.71	
89	495	University of South Florida	115,830,301.56	49,883,376.68	
90	496	Florida Atlantic University	32,682,886.58	8,438,926.91	
91	497	University of West Florida	22,257,751.06	8,662,249.51	
92	498	Florida International University	45,224,533.25	13,596,620.94	
93	499	University of North Florida	17,115,943.13	4,609,989.40	
94		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	$ 894,815,514.91	$ 769,345,736.31	$
	510-519	DEPARTMENT OF ADMINISTATION			
95	510	Office of the Secretary	$ 673,886.79	$ 1,172,044.70	$
96	511	Division of Veterans' Affairs	1,071,399.09		
97	514	Division of Administrative Hearings	1,446,108.80	479,101.37	
98	515	Division of Personnel		117,005,031.55	
99	516	Division of Retirement	3,509,157.26	431,330,481.68	
100	518	Commission on Human Relations	783,184.72	177,980.53	
101	519	Division of Human Resource Management	54,350.17	3,623,515.47	
102		TOTAL DEPARTMENT OF ADMINISTRATION	$ 7,538,086.83	$ 553,788,155.30	$
	520-529	DEPARTMENT OF COMMUNITY AFFAIRS			
103	520	Office of the Secretary	$ 803,205.01	$ 979,087.14	$
104	521	Division of Community Services			
105	525	Division of Resource Planning and Mangement	3,468,609.99	942,676.69	
106	527	Division of Public Safety Planning and Assistance	758,654.88	1,909,706.25	
107	528	Local Resource Management	885,966.80	33,723,988.35	
108	529	Florida Housing Finance Agency		5,254,912.31	
109		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	$ 5,916,436.68	$ 42,810,370.74	$
	530-534	DEPARTMENT OF BUSINESS REGULATION			
110	530	Office of the Secretary	$ 632,772.00	$ 1,341,114.23	$
111	531	Division of Pari Mutuel Wagering		4,011,896.46	
112	532	Division of Hotels and Restaurants		3,806,278.19	
113	533	Division of Florida Land Sales		2,885,696.49	
114	534	Division of Alcoholic Beverages and Tobacco	8,063,176.38	146,511.49	
115		TOTAL DEPARTMENT OF BUSINESS REGULATION	$ 8,695,948.38	$ 12,191,496.86	$
	540-546	DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY			
116	540	Office of the Secretary and Administrative Services	$ 1,441,218.85	$ 38,212,502.62	$
117	541	Division of Labor			
118	542	Division of Employment Security		476,386.03	
119	543	Division of Labor, Employment and Training	1,138,060.75	119,418,849.78	
120	544	Division of Unemployment Compensation		316,970,192.21	
121	545	Division of Workers' Compensation	154,629.13	27,287,352.37	
122	546	Division of Employment and Training			
123		TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	$ 2,733,908.73	$ 502,365,283.01	$
	550-559	DEPARTMENT OF TRANSPORTATION			
124	550	Burns Data Center	$	$ 8,727,326.09	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, an Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No
$	$ 36,674,925.01	$	$ 903,000.00	$ 82,561.26	$ 1,639,301.19	$ 2,624,862.45	$ 39,299,787.46	87
	61,451,892.29		740,000.00	259,417.26	1,174,586.29	2,174,003.55	63,625,895.84	88
	165,713,678.24		11,835,718.00	1,741,734.41	6,437,295.81	20,014,748.22	185,728,426.46	89
	41,121,813.49		766,100.00	144,755.00	296,088.10	1,206,943.10	42,328,756.59	90
	30,920,000.57		2,548,631.81	307,357.72	81,358.18	2,937,347.71	33,857,348.28	91
	58,821,154.19		470,000.00		70,316.23	540,316.23	59,361,470.42	92
	21,725,932.53		175,000.00		65,385.25	240,385.25	21,966,317.78	93
$	$1,664,161,251.22	$3,192,159,603.67	$ 328,745,178.12	$ 168,057,143.16	$ 262,077,385.89	$3,951,039,310.84	$5,615,200,562.06	94
$	$ 1,845,931.49	$	$	$	$ 417.51	$ 417.51	$ 1,846,349.00	95
	1,071,399.09						1,071,399.09	96
	1,925,210.17				18,935.00	18,935.00	1,944,145.17	97
	117,005,031.55		95,263,000.00		5,688,758.62	100,951,758.62	217,956,790.17	99
	434,839,638.94		2,057,882,866.46		1,192,674,581.95	3,250,557,448.41	3,685,397,087.35	99
	961,165.25				11,278.40	11,278.40	972,443.65	100
	3,677,865.64				19,478.33	19,478.33	3,697,343.97	101
$	$ 561,326,242.13	$	$2,153,145,866.46	$	$1,198,413,449.81	$3,351,559,316.27	$3,912,885,558.40	102
$	$ 1,782,292.15	$	$	$	$ 109,360.25	$ 109,360.25	$ 1,891,652.40	103
								104
	4,411,286.68				375,107.00	375,107.00	4,786,393.68	105
	2,668,361.13		1,346,151.16		4,471,853.99	5,818,005.15	8,486,366.28	106
	34,609,955.15	6,130,173.03	6,338,183.52		11,072,909.45	23,541,266.00	58,151,221.15	107
	5,254,912.31		4,449,088.44		1,156,897.92	5,605,986.36	10,860,898.67	108
$	$ 48,726,807.42	$ 6,130,173.03	$ 12,133,423.12	$	$ 17,186,128.61	$ 35,449,724.76	$ 84,176,532.18	109
$	$ 1,973,886.23	$	$	$	$ 77,308.32	$ 77,308.32	$ 2,051,194.55	110
	4,011,896.46	29,915,500.00	926,000.00		27,543,808.53	58,385,308.53	62,397,204.99	111
	3,806,278.19		974,738.50		620,468.85	1,595,207.35	5,401,485.54	112
	2,885,696.49		525,000.00		812,307.28	1,337,307.28	4,223,003.77	113
	8,209,687.87				303,853,648.34	303,853,648.34	312,063,336.21	114
$	$ 20,887,445.24	$ 29,915,500.00	$ 2,425,738.50	$	$ 332,907,541.32	$ 365,248,779.82	$ 386,136,225.06	115
$	$ 39,653,721.47	$	$ 12,100,000.00	$	$ 6,777,716.45	$ 18,877,716.45	$ 58,531,437.92	116
					5,240.65	5,240.65	5,240.65	117
	476,386.03				80,620.72	80,620.72	557,006.75	118
	120,556,910.53				3,649,695.96	3,649,695.96	124,206,606.49	119
	316,970,192.21				392,615,017.95	392,615,017.95	709,585,210.16	120
	27,441,981.50		18,200,000.00		6,555,302.88	24,755,302.88	52,197,284.38	121
					1,796.95	1,796.95	1,796.95	122
$	$ 505,099,191.74	$	$ 30,300,000.00	$	$ 409,685,391.56	$ 439,985,391.56	$ 945,084,583.30	123
$	$ 8,727,326.09	$	$	$	$ 8,382.75	$ 8,382.75	$ 8,735,70[illegible].84	124

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No	Dept and Div No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
	550-559	DEPARTMENT OF TRANSPORTATION (Continued)			
125	551	Centralized Mobile Equipment and Warehouse Operations	$	$ 45,512,301.07	$
126	552	Division of Public Transportation Operations		29,597,670.85	
127	553	Division of Construction		196,109,039.43	
128	554	Division of Construction	2,951,244.42	541,589,219.37	
129	555	Division of Pre-Construction and Design	16,430.57	233,575,592.87	
130	556	Division of Maintenance		125,026,042.09	
131	558	Division of Planning and Programming		8,851,930.06	
132	559	Office of the Secretary and Division of Administration		26,115,183.25	
133		TOTAL DEPARTMENT OF TRANSPORTATION	$ 2,967,674.99	$ 1,215,104,305.08	$
134	560	DEPARTMENT OF ENVIRONMENTAL REGULATION	$ 23,106,064.29	$ 68,602,929.00	$
135	570	DEPARTMENT OF CITRUS	$	$ 41,897,409.53	$
136	580	DEPARTMENT OF PROFESSIONAL REGULATION	$	$ 22,032,526.18	$
	590-603	DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES			
137	590	Division of Medicaid Services	$ 327,503,134.14	$ 551,821,009.49	$
138	591	Division of District Administration	26,802,591.20	15,578,640.74	
139	592	Division of Children's Medical Services	31,569,631.41	8,363,782.46	
140	593	Division of Aging and Adult Services	30,952,101.11	15,016,726.89	
141	594	Division of Children, Youth and Family Services	120,436,199.81	108,363,657.39	
142	595	Division of Alcohol, Drug Abuse and Mental Health Services	135,480,969.05	38,201,456.73	
143	596	Division of Developmental Services	132,304,144.00	101,059,195.91	
144	597	Division of Vocational Rehabilitative Services	9,555,876.23	33,476,647.65	
145	598	Division of Economic Services	154,222,746.44	257,858,939.84	
146	599	Division of Health Services	18,900,671.72	178,176,920.02	
147	600	Office of the Secretary	2,664,004.46	816,475.07	
148	601	Office of the Assistant Secretary for Adminstration	15,799,396.14	17,480,783.58	
149	602	Office of the Assistant Secretary for Program Planning	22,605,913.70	19,292,614.08	
150	603	Office of the Assistant Secretary for Operations	17,143,950.19	43,269,504.45	
151		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	$ 1,045,941,329.60	$ 1,388,776,354.30	$
152	610	PUBLIC SERVICE COMMISSION	$	$ 12,482,240.31	$
153	620	DEPARTMENT OF MILITARY AFFAIRS	$ 3,973,922.70	$ 2,223,633.32	$
154	640	COMMISSION ON ETHICS	$ 388,453.77	$	$
	700-705	DEPARTMENT OF CORRECTIONS			
155	700	Office of the Secretary and Office of Management and Budget	$ 11,562,911.94	$ 4,630,130.75	$
156	701	Office of the Assistant Secretary for Programs	3,316,081.70	7,658,244.68	
157	702	Office of the Assistant Secretary for Operations and Regional Administration	3,814,821.45	3,316,717.18	
158	703	Major Institutions	219,968,101.60	326,813.63	
159	704	Community Facilities and Road Prisons	22,603,840.63	1,400.29	
160	705	Probations and Parole Services	47,405,557.71		
161		TOTAL DEPARTMENT OF CORRECTIONS	$ 308,671,315.03	$ 15,933,306.53	$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, an Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
$	$ 45,512,301.07	$	$	$	$	$	$ 45,512,301.07	125
	29,597,670.85		1,185,907.20		12,236,780.40	13,422,687.60	43,020,358.45	126
	196,109,039.43		1,139,447,932.94		1,054,575,527.02	2,194,023,459.96	2,390,132,499.39	127
	544,540,463.79		239,858,195.01		447,643,980.15	687,502,175.16	1,232,042,638.95	128
	233,592,023.44				173,455.49	173,455.49	233,765,478.93	129
	125,026,042.09				20,326,826.11	20,326,826.11	145,352,868.20	130
	8,851,930.06				3,064,526.41	3,064,526.41	11,916,456.47	131
	26,115,183.25				1,133,749.53	1,133,749.53	27,248,932.78	132
$	$1,218,071,980.07	$	$1,380,492,035.15	$	$1,539,163,227.86	$2,919,655,263.01	$4,137,727,243.08	133
$	$ 91,708,993.29	$ 2,789,734.00	$ 43,420,859.17	$	$ 49,271,056.49	$ 95,481,649.66	$ 187,190,642.95	134
$	$ 41,897,409.53	$	$ 20,500,000.00	$	$ 1,716,904.30	$ 22,216,904.30	$ 64,114,313.83	135
$	$ 22,032,526.18	$	$ 7,930,000.00	$	$ 2,270,650.63	$ 10,200,650.63	$ 32,233,176.81	136
$	$ 879,324,143.63	$	$	$	$ 36,471,653.15	$ 36,471,653.15	$ 915,795,796.78	137
	42,381,231.94				40,391.64	40,391.64	42,421,623.58	138
	39,933,413.87				29,996,873.13	29,996,873.13	69,930,287.00	139
	45,968,828.00				49,581,686.16	49,581,686.16	95,550,514.16	140
	228,799,857.20				1,935,571.04	1,935,571.04	230,735,428.24	141
	173,682,425.78				110,197,578.87	110,197,578.87	283,880,004.65	142
	233,363,339.91				2,652,586.04	2,652,586.04	236,015,925.95	143
	43,032,523.88		485,094.53		640,040.37	1,125,134.90	44,157,658.78	144
	412,081,686.28				3,368,299.02	3,368,299.02	415,449,985.30	145
	197,077,591.74	195,015.02			102,645,341.33	102,840,356.35	299,917,948.09	146
	3,480,479.53				4,780.01	4,780.01	3,485,259.54	147
	33,280,179.72		33,536,353.64		21,695,159.70	55,231,513.34	88,511,693.06	148
	41,898,527.78				1,217,452.81	1,217,452.81	43,115,980.59	149
	60,413,454.64	3,018,712.00			2,114,245.29	5,132,957.29	65,546,411.93	150
$	$2,434,717,683.90	$ 3,213,727.02	$ 34,021,448.17	$	$ 362,561,658.56	$ 399,796,833.75	$2,834,514,517.65	151
$	$ $12,482,240.31	$	$ 12,500,000.00	$	$ 2,047,771.83	$ 14,547,771.83	$ 27,030,012.14	152
$	$ 6,197,556.02	$	$	$	$ 412.70	$ 412.70	$ 6,197,968.72	153
$	$ 388,453.77	$	$	$	$	$	$ 388,453.77	154
$	$ 16,193,042.69	$	$	$	$ 15,881.26	$ 15,881.26	$ 16,208,923.95	155
	10,974,326.38	400,000.00			1,953.66	401,953.66	11,376,280.04	156
	7,131,538.63		140,000.00		2,003,836.90	2,143,836.90	9,275,375.53	157
	220,294,915.23						220,294,915.23	158
	22,605,240.92						22,605,240.92	159
	47,405,557.71				273,358.82	273,358.82	47,678,916.53	160
$	$ 324,604,621.56	$ 400,000.00	$ 140,000.00	$	$ 2,295,030.64	$ 2,835,030.64	$ 327,439,652.20	161

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No	Dept and Div No	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS General Revenue	OPERATING DISBURSEMENTS Trust	OPERATING DISBURSEMENTS Working Capital
	710-714	DEPARTMENT OF LAW ENFORCEMENT			
162	710	Office of the Executive Director and Division of Staff Services	$ 9,888,318.90	$ 684,662.86	$
163	711	Division of Local Law Enforcement Assistance	2,344,053.15	96,311.60	
164	712	Division of Criminal Investigations	12,944,307.81	811,949.62	
165	713	Division of Criminal Justice Standards	989,423.82	460,085.81	
166	714	Division of Criminal Justice Information Systems	6,749,268.41	6,329,511.16	
167		TOTAL DEPARTMENT OF LAW ENFORCEMENT	$ 32,915,372.09	$ 8,382,521.05	$
	720-729	DEPARTMENT OF GENERAL SERVICES			
168	720	Office of the Executive Director and Division of Adminstration	$ 2,316,968.87	$	$
169	721	Division of Security			
170	722	Division of Purchasing	2,121,880.97		
171	723	Division of Information Services		7,127,699.61	
172	724	Division of Building Construction and Property Management-Operations	187,294.00	20,261,757.60	
173	725	Division of Building Construction and Property Management-Fixed Capital Outlay	84,334,613.30	225,707.91	
174	726	Division of Motor Pool	309,868.01	3,124,358.03	
175	727	Division of Surplus Property		1,188,452.81	
176	728	Division of Bond Finance	128,194.32	14,599,664.05	
177	729	Division of Communications	709,617.48	30,790,747.94	
178		TOTAL DEPARTMENT OF GENERAL SERVICES	$ 90,108,436.95	$ 77,318,387.95	$
	730-737	DEPARTMENT OF REVENUE			
179	730	Division of Administration	$ 2,519,473.88	$ 3,792,153.31	$
180	732	Division of Ad Valorem Tax		3,958,822.86	
181	735	Division of Audits	9,548,475.78	3,448,771.28	
182	736	Division of Collection and Enforcement	4,786,293.48	36,311,020.94	
183	737	Division of Information Systems and Services	4,467,979.75	4,867,815.42	
184		TOTAL DEPARTMENT OF REVENUE	$ 21,322,222.89	$ 52,378,583.81	$
	740-748	DEPARTMENT OF NATURAL RESOURCES			
185	740	Office of Executive Director and Division of Administrative Services	$ 978,869.02	$ 3,648,946.11	$
186	741	Division of State Lands		63,505,624.63	
187	742	Division of Marine Resources	4,115,001.67	1,470,632.24	
188	743	Division of Beaches and Shores	2,031,202.22	4,986,852.50	
189	745	Division of Recreation and Parks		76,574,663.84	
190	746	Division of Law Enforcement	12,151,721.67	3,994,333.82	
191	747	Division of Resource Management	1,072,715.14	5,340,389.51	
192	748	Marine Fisheries Commission	2,589.50	353,172.14	
193		TOTAL DEPARTMENT OF NATURAL RESOURCES	$ 20,352,099.22	$ 159,874,614.79	$
	760-763	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
194	760	Office of Executive Director and Division of Administrative Services	$ 7,629,614.31	$ 14,436,986.83	$
195	761	Division of the Florida Highway Patrol	54,277,009.31	5,197,161.81	
196	762	Division of Driver Licenses	23,852,713.27	8,812,280.65	
197	763	Division of Motor Vehicles	15,092,063.70	4,540,976.00	
198		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	$ 100,851,400.59	$ 32,987,405.29	$
	770-774	FLORIDA GAME AND FRESH WATER FISH COMMISSION			
199	770	Office of the Executive Director and Division of Administrative Services	$	$ 115,100.21	$
200	771	Office of the Executive Director and Division of Administrative Services	566,940.00	4,750,371.03	
201	772	Division of Law Enforcement	10,911,769.46	1,222,509.45	

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, an Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No
$	$ 10,572,981.76	$	$ 518,970.00	$	$ 4,954,005.68	$ 5,472,975.68	$ 16,045,957.44	162
	2,440,364.75						2,440,364.75	163
	13,756,257.43						13,756,257.43	164
	1,449,509.63		2,476,000.00		2,690,145.00	5,166,145.00	6,615,654.63	165
	13,078,779.57		450,000.00			450,000.00	13,528,779.57	166
$	$ 41,297,893.14	$	$ 3,444,970.00	$	$ 7,644,150.68	$ 11,089,120.68	$ 52,387,013.82	167
$	$ 2,316,968.87	$	$ 37,200.00	$	$	$ 37,200.00	$ 2,354,168.87	168
								169
	2,121,880.97						2,121,880.97	170
	7,127,699.61		3,771,000.00			3,771,000.00	10,898,699.61	171
	20,449,051.60		14,686,000.59		513,422.65	15,199,423.24	35,648,474.84	172
	84,560,321.21				393,736.75	393,736.75	84,954,057.96	173
	3,434,226.04		861,000.00		979,808.37	1,840,808.37	5,275,034.41	174
	1,188,452.81		201,000.00		17,365.97	218,365.97	1,406,818.78	175
	14,727,858.37		14,517,600.00			14,517,600.00	29,245,458.37	176
	31,500,365.42		15,188,000.00		22,798.84	15,210,798.84	46,711,164.26	177
$	$ 167,426,824.90	$	$ 49,261,800.59	$	$ 1,927,132.58	$ 51,188,933.17	$ 218,615,756.07	178
$	$ 6,311,627.19	$ 376,198,238.80	$	$	$ 55,000,253.45	$ 431,198,492.25	$ 437,510,119.44	179
	3,958,822.86	7,927,217.98			642,709.32	8,569,927.30	12,528,750.16	180
	12,997,247.06						12,997,247.06	181
	41,097,314.42	282,868,51[illegible].35	19,963,623.49	1,306,174.13	1,787,975,400.32	2,092,113,710.29	2,133,211,024.71	182
	9,335,795.17						9,335,795.17	183
$	$ 73,700,806.70	$ 666,993,969.13	$ 19,963,623.49	$ 1,306,174.13	$1,843,618,363.09	$2,531,882,129.84	$2,605,582,936.54	184
$	$ 4,627,815.13	$	$ 506,807.54	$	$ 240,250.00	$ 747,057.54	$ 5,374,872.67	185
	63,505,624.63		23,308,000.00	16,696,772.63	720,160.56	40,724,933.19	104,230,557.82	186
	5,585,633.91	37,805.19	645,000.00		181,446.75	864,251.94	6,449,885.85	187
	7,018,054.72						7,018,054.72	188
	76,574,663.84		67,694,803.34	16,245,448.04	25,397,539.55	109,337,790.93	185,912,454.77	189
	16,146,055.49		3,925,000.00		4,669,940.42	8,594,940.42	24,740,995.91	190
	6,413,104.65		12,540,000.00		7,587,989.39	20,127,989.39	26,541,094.04	191
	355,761.64		145,165.00		251,589.44	396,754.44	752,516.08	192
$	$ 180,226,714.01	$ 37,805.19	$ 108,764,775.88	$ 32,942,220.67	$ 39,048,916.11	$ 180,793,717.85	$ 361,020,431.86	193
$	$ 22,066,601.14	$	$ 250,000.00	$	$ 3,316,162.68	$ 3,566,162.68	$ 25,632,763.82	194
	59,474,171.12						59,474,171.12	195
	32,664,993.92				10,265.35	10,265.35	32,675,259.27	196
	19,633,039.70	17,835,616.21			359,585.10	18,195,201.31	37,828,241.01	197
$	$ 133,838,805.88	$ 17,835,616.21	$ 250,000.00	$	$ 3,686,013.13	$ 21,771,629.34	$ 155,610,435.22	198
$	$ 115,100.21	$	$ 14,408,405.96	$	$ 6,760.74	$ 14,415,166.70	$ 14,530,266.91	199
	5,317,311.03				1,115,030.58	1,115,030.58	6,432,341.61	200
	12,134,278.91						12,134,278.91	201

Exhibit E (Continued)

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept and Div No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS General Revenue	OPERATING DISBURSEMENTS Trust	OPERATING DISBURSEMENTS Working Capital
	770-774	FLORIDA GAME AND FRESH WATER FISH COMMISSION (Continued)			
202	773	Division of Wildlife	164,437.00	6,553,527.13	
203	774	Division of Fisheries		4,381,911.25	
204		TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	$ 11,643,146.46	$ 17,023,419.07	$
205	780	FLORIDA PAROLE AND PROBATION COMMISSION	$ 4,296,344.18	$	$
	800-819	DEPARTMENT OF INSURANCE AND TREASURER			
206	800	Office of Treasurer and Division of Administration	$ 342,521.56	$ 4,098,109.40	$
207	801	Division of State Fire Marshal		3,582,525.80	
208	802	Division of Insurance Fraud		998,114.61	
209	803	Division of Rehabilitative and Liquidation		1,218,324.25	
210	804	Division of Insurance Company Regulation		3,759,128.35	
211	805	Division of Insurance Consumer Services		5,339,285.03	
212	806	Division of Liquefied Petroleum Gas		412,204.91	
213	807	Division of Insurance Rating		3,194,889.12	
214	808	Division of Treasury		413,075.07	
215	810	Division of Treasury			
216	811	Treasurer's Management Information Center		2,017,992.05	
217	815	Division of Insurance Consumer Services		1,421,985.00	
218	816	Division of Hospital Cost		1,569,465.26	
219	817	Division of State Fire Marshal Bureau of Standards		60,555.13	
220	818	Division of Risk Management		24,889,110.12	
221	819	Division of the Treasury	1,314,046.87	19,118,368.00	
222		TOTAL DEPARTMENT OF INSURANCE AND TREASURER	$ 1,656,568.43	$ 72,073,132.10	$
223	850	RELIEF ACTS	$ 100,000.00	$	$
224	860	COMMISSIONER FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	$ 26,436.50	$	$
225	900	REPLACEMENT TRUST FUNDS	$	$ 702,328.23	$
226		TOTAL DISBURSEMENTS	$2,984,970,970.94	$5,154,040,445.15	$ 4,000,000.00

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

		NON-OPERATING DISBURSEMENTS						
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds, an Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No
$	$ 6,717,964.13	$	$	$	$	$	$ 6,717,964.13	202
	4,381,911.25						4,381,911.25	203
$	$ 28,666,565.53	$	$ 14,408,405.96	$	$ 1,121,791.32	$ 15,530,197.28	$ 44,196,762.81	204
$	$ 4,296,344.18	$	$	$	$	$	$ 4,296,344.18	205
$	$ 4,440,630.96	$ 38,813,945.40	$ 42,500,000.00	$	$ 6,204,024.33	$ 87,517,969.73	$ 91,958,600.69	206
	3,582,525.80						3,582,525.80	207
	998,114.61						998,114.61	208
	1,218,324.25						1,218,324.25	209
	3,759,128.35						3,759,128.35	210
	5,339,285.03						5,339,285.03	211
	412,204.91						412,204.91	212
	3,194,889.12						3,194,889.12	213
	413,075.07						413,075.07	214
					3,391,248,089.10	3,391,248,089.10	3,391,248,089.10	215
	2,017,992.05						2,017,992.05	216
	1,421,985.00				151,356.17	151,356.17	1,573,341.17	217
	1,569,465.26		$1,180,000.00		346,050.31	1,526,050.31	3,095,515.57	218
	60,555.13						60,555.13	219
	24,869,110.12		1,100,000.00		2,213,360.00	3,313,360.00	28,182,470.12	220
	20,432,414.87				1,210,149.58	1,210,149.58	21,642,564.45	221
$	$ 73,729,700.53	$ 38,813,945.40	$ 44,780,000.00	$	$3,401,373,029.49	$3,484,966,974.89	$3,558,696,675.42	222
$	$ 100,000.00	$	$	$	$	$	$ 100,000.00	223
$	$ 26,436.50	$	$	$	$	$	$ 26,436.50	224
$	$ 702,328.23	$	$	$	$ 56,423.67	$ 56,423.67	$ 758,751.90	225
$	$8,143,011,416.09	$3,974,853,775.90	$4,388,510,722.06	$ 203,587,517.49	$10,341,877,103.86	$18,908,829,169.31	$27,051,840,585.40	226

Schedule 1 of Exhibit B

REVENUE TO THE GENERAL FUND BY MONTHS

Line No	SOURCE	Statutory Authority	July	August	September	October
	BUSINESS REGULATION, DEPARTMENT OF					
	Division of Pari-Mutuel Wagering:					
1	5% Tax	550-551	$ 3,961,713.82	$ 4,657,327.47	$ 4,929,997.13	$ 3,301,639.71
2	Operating (Section 215.22)	215		80,436.73		93,734.73
3	Additional (Section 215.22)	215		933,863.71		777,911.33
4	Operating (Chapter 71-129)	550-551				
5	Additional (Chapter 71-129)	550-551				
	Division of Beverage:					
6	Beverage Tax	561-568	32,307,101.71	32,148,939.02	32,075,349.19	28,703,378.76
7	Beverage License	561-568	534,084.40			3,221,411.63
8	Cigarette Tax	210	8,931,320.46	1,329,278.63	261,616.42	6,538,749.38
	REVENUE, DEPARTMENT OF					
	Division of Collection and Enforcement:					
9	Documentary Stamp Tax	201		18,009,483.45	21,984,770.43	17,643,593.81
10	2% Permium Tax	624		24,000,000.00		
11	Corporation Income Tax	220	15,943,042.49	15,960,820.06	21,933,204.58	55,910,041.14
12	Estate Tax	198	5,593,946.82	7,535,421.42	9,052,303.48	6,606,163.29
13	Sales and Use Tax	212	314,823,780.96	322,589,451.82	310,772,293.20	356,273,074.20
14	Oil and Gas Tax	211	397,176.00	621,824.38	535,078.15	690,275.83
15	Severance of Mineral Tax	211	11,418,327.24	633,158.48	511,952.46	5,333,229.48
16	Intangible Tax	119	3,521,642.07	6,931,563.64	3,786,621.61	3,246,928.54
	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
	Division of Driver License:					
17	Driver Education Fees	322	136.00	353.50	356.50	350.72
18	Driver Examination Fees	322	4,200.00	6,849.00	5,923.00	7,068.15
19	Driver Licenses	322	372.00	1,686.50	2,430.50	981.00
20	Driver School Licenses	488	950.00	860.00	570.00	2,105.00
	Division of Motor Vehicles:					
21	Mobile Home Inspection Fees	320	338.75			353.10
22	Mobile Home Monitoring Inspection Fees	320	30,396.00	30,888.00		34,056.00
23	Motor Vehicle Dealer Licenses	320	20,440.00	44,710.00	108,120.00	108,860.00
24	Auto Title and Lien Fees	319	16,782.90	149,430.69	3,168,431.71	1,212,840.18
25	Mobile Home Seal Fees	320	54,904.00	70,854.00	73,232.00	93,405.00
26	Mobile Home Licenses	320				
	ALL DEPARTMENTS					
27	Interest		67,415.00	8,606,737.99	7,237,671.92	6,513,412.95
28	Other Revenues		12,342,210.97	19,324,569.47	15,510,162.91	37,098,429.77
29	TOTAL REVENUES		$ 409,970,278.59	$ 463,668,507.96	$ 431,950,084.19	$ 533,416,993.70

Schedule 1 of Exhibit B

REVENUE TO THE GENERAL FUND BY MONTHS

November	December	January	February	March	April	May	June	TOTAL	Line No
$ 3,329,083.75	$ 3,982,339.28	$ 4,842,655.57	$ 6,484,767.60	$ 6,802,178.23	$ 7,022,633.13	$ 5,698,981.75	$ 3,975,421.76	$ 58,988,736.20	1
		61,363.19		180.00		93,580.75		329,305.40	2
		596,212.70				1,022,257.60		3,330,245.34	3
						623,446.79		623,446.79	4
					14,500,000.00	5,100,000.00	2,900,000.00	22,500,000.00	5
38,003,967.99	37,825,449.55	43,839,284.35	31,913,991.65	33,147,993.85	38,258,778.40	37,935,280.48	37,604,798.50	421,764,313.45	6
			490,246.30		3,805,505.46			8,051,247.79	7
14,430,716.06	9,692,033.20	9,115,644.63	7,954,610.42	8,025,437.77	7,520,527.95	11,615,434.04	9,617,862.21	95,033,231.17	8
20,867,389.63	35,956,637.02		28,362,164.98	12,631,893.08	19,461,360.43	24,194,069.00	38,740,836.16	237,851,197.99	9
	28,000,000.00				32,000,000.00		28,900,000.00	112,900,000.00	10
17,861,270.73	30,930,533.91	60,853,929.90	18,773,792.25	23,763,790.96	78,723,869.84	67,882,445.98	35,327,029.93	443,863,771.77	11
7,012,659.07	8,421,575.73	14,561,007.52	10,114,492.23	8,973,417.03	8,160,514.90	8,855,604.81	7,984,464.02	102,871,570.32	12
325,278,558.29	341,923,867.34	400,951,331.94	317,066,873.77	398,275,415.90	397,653,548.46	368,539,967.56	397,201,783.14	4,251,354,946.58	13
1,165,098.91	116,180.64	536,547.87	1,131,540.16	1,425,582.49	1,301,889.41	1,241,783.96	1,513,001.54	10,675,979.34	14
		3,817,311.60	874,814.58	341,979.64	273,452.31	14,906,858.91	16,311,464.48	54,422,549.18	15
3,750,608.32	6,317,425.26		4,525,136.22	4,972,505.77	5,424,684.65	16,405,961.51	51,802,825.00	110,685,902.59	16
398.00	425,115.50	941,186.00	448,196.00	783,031.50	448,289.50	369,127.00	1,578,339.56	4,994,878.78	17
5,050.00	1,182,333.11	2,520,557.30	1,161,192.50	1,907,743.00	1,098,037.50	940,826.00	4,116,259.72	12,956,039.28	18
1,152.50	1,045,405.52	2,638,575.76	1,271,460.85	2,201,768.86	1,457,491.04	1,218,321.43	4,845,494.06	14,685,140.02	19
2,865.00	1,325.00	2,790.00	1,115.00	2,500.00	3,855.00	2,925.00	3,135.00	24,995.00	20
638.50	2,795.55	136.80	30.60		66.60	8,987.86	5,880.60	19,228.36	21
32,628.00	32,544.00	36,372.00	31,620.00	63,312.00	31,116.00	32,856.00	33,852.00	389,640.00	22
34,020.00	36,620.00	35,150.00	33,230.55	116,349.45	87,315.25	52,705.00	40,753.75	718,274.00	23
951,228.16	1,366,010.07	1,376,510.16	1,632,802.94	887,492.77	2,216,893.35	1,168,547.74	3,122,232.83	17,269,203.50	24
73,194.00	74,309.00	83,460.00	81,510.00	84,204.00	77,046.00	77,221.00	68,870.00	912,209.00	25
15,906.57	12,157.76	34,985.79		176,374.26	391,597.38	34,866.07	70,656.07	736,542.90	26
10,193,322.74	7,470,351.47	7,922,579.26	9,076,799.56	6,485,941.70	5,880,190.01	7,045,748.31	6,179,702.06	82,679,872.97	27
76,980,476.90	13,450,819.32	20,405,302.88	27,446,388.11	11,560,614.27	24,1[illegible],557.02	24,600,980.26	(58,678,978.75)	224,216,533.13	28
$ 517,990,233.12	$ 528,264,828.23	$ 575,172,896.22	$ 468,876,776.27	$ 522,619,706.53	$ 649,984,219.59	$ 599,668,794.81	$ 593,265,682.64	$ 6,294,849,000.85	29

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
		GENERAL GOVERNMENT					
	110-114	LEGISLATIVE BRANCH					
1	110	Legislature	$ 26,380,820.64	$ 32,582,644.06	$ 34,543,925.37	$ 38,651,455.17	$ 41,972,401.76
2	114	Auditor General	11,664,691.25	12,437,275.56	13,923,379.20	15,169,552.90	15,881,464.95
	210-279	JUDICIAL BRANCH					
3	210	Supreme Court	3,235,414.57	4,102,166.21	4,582,253.38	4,548,188.68	
4	211	First District Court of Appeal	2,988,889.50	2,854,114.09	2,507,903.97	2,657,581.67	
5	212	Second District Court of Appeal	1,493,079.84	1,912,337.85	2,101,318.10	3,753,075.19	
6	213	Third District Court of Appeal	1,502,529.79	1,864,738.06	1,986,188.95	2,059,908.99	
7	214	Fourth and Fifth District Court of Appeal	2,754,804.19	1,730,902.26	1,918,273.93	2,069,652.42	
8	215	State Attorney Division	43,890,239.17	59,425,695.13	68,793,700.00	73,008,334.41	79,665,157.73
9	216	Public Defender Division	23,487,755.30	29,693,715.82	37,254,495.23	40,372,451.64	42,747,421.69
10	217	Administered Funds	7,388,514.77	7,870,642.04	8,427,128.49	10,549,427.56	
11	218	Fifth District Court of Appeals		1,273,229.72	1,388,096.09	1,460,531.04	
12	261	Circuit Courts and Other Related Matters	25,365,373.32	29,680,977.23	32,757,708.92	34,648,923.55	
13	262	Judicial Administrative Commission	415,961.54	505,036.95	580,664.71	639,270.67	2,864,168.47
14	263	County Courts	13,947,804.19	15,357,582.44	17,094,286.69	17,959,723.21	
15	264	Judicial Qualifications Commission	115,395.83	97,259.48	72,147.97	119,821.63	125,751.14
16	265	Judicial Council	51.20				
17	270	Supreme Court					4,348,598.69
18	271	First District Court of Appeal					2,799,458.96
19	272	Second District Court of Appeal					2,374,778.28
20	273	Third District Court of Appeal					2,234,182.94
21	274	Fourth District Court of Appeal					2,207,850.94
22	275	Fifth District Court of Appeal					1,559,503.24
23	276	Circuit Courts					37,952,543.35
24	277	County Courts					19,144,430.23
25	279	Administered Funds					11,692,746.04
	310-314	GOVERNOR, EXECUTIVE OFFICE OF THE					
26	310	General Office	7,396,413.97	8,633,616.07	8,312,802.33	8,262,885.30	10,362,438.66
27	311	Operation of the Governor's Mansion	197,205.83	205,861.88	224,403.35	235,396.51	252,985.70
28	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime	224,938.53	379,422.51	479,626.40	603,291.58	578,814.15
29	313	Administered Funds	1,396,189.33	1,403,036.45	104,455.84	88,695.32	103,114.71
30	314	Information Resource Commission				642,657.54	817,050.78
31	410	LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	5,891,285.73	6,874,059.92	7,695,732.10	8,770,992.06	10,214,756.63
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
32	420	Office of Commissioner and Division of Administration	2,666,384.48	3,832,720.50	3,882,411.15	3,071,455.57	3,813,612.47
33	421	Division of Inspection					39,268.06
34	422	Division of Standards					1,239,610.65
35	425	Division of Marketing					75,000.00
36	428	Division of Plant Industry					315,807.79
	440-445	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
37	440	Office of Comptroller and Division of Administration	1,824,930.60	1,699,386.69	1,781,998.62	1,889,637.24	2,063,115.76
38	441	Division of Accounting and Auditing	7,055,181.87	7,763,591.53	8,508,822.09	5,030,629.97	3,427,840.29
39	445	Division of Information Systems				6,895,373.10	9,088,053.92
	450-456	STATE, DEPARTMENT AND SECRETARY OF STATE					
40	450	Office of Secretary and Division of Administrative Services	2,900,207.78	3,202,569.28	2,509,352.64	2,160,218.36	2,197,162.76
41	451	Division of Elections	794,322.36	811,377.61	1,192,442.79	1,105,664.99	1,111,136.94
42	452	Division of Archives, History and Records Management	1,453,652.19	2,163,446.88	3,747,255.80	3,744,602.68	4,682,180.49
43	453	Division of Corporations	2,353,593.66	112,644.71			
44	455	Division of Cultural Affairs					2,398,676.91
45	456	Division of Licensing	431,442.18	11,350.61	494,756.88	1,654.99	
	471-473	COMMERCE, DEPARTMENT OF					
46	471	Office of the Secretary and Administrative Services	735,841.90	1,185,694.38	1,319,172.72	1,532,040.73	1,505,549.30
	480-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
47	481	Office of Deputy Commissioner for Educational Management					181,750.00

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
		GENERAL GOVERNMENT (Continued)					
	510-519	ADMINISTRATION, DEPARTMENT OF					
48	510	Office of the Secretary	$ 78,465.17	$ 124,665.76	$ 135,628.00	$ 554,955.02	$ 637,886.79
49	511	Division of Budget			1,014,801.83	1,046,611.83	1,071,399.09
50	514	Division of Administrative Hearings	718,254.41	758,574.09	1,030,241.37	1,007,507.56	1,446,108.80
51	515	Division of Personnel	776,032.78	130,225.99			
52	516	Division of Retirement	10,283,875.04	150,783.02	220,034.54	391,402.08	368,077.33
53	518	Division of Commission on Human Relations	586,204.53	689,114.41	694,528.79	719,913.57	783,184.72
54	519	Division of Human Resource Management					54,350.17
	520-529	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
55	520	Office of the Secretary	1,108,526.51	1,282,304.19	1,124,587.86	847,928.84	803,205.01
56	521	Division of Community Services	1,206,711.61	129,369.10			
	530-535	BUSINESS REGULATION, DEPARTMENT OF					
57	530	Office of Secretary	559,076.00	681,044.53	729,123.27	595,745.00	632,772.00
58	534	Division of Alcoholic Beverages and Tobacco	5,950,985.56	6,685,495.89	6,893,991.76	7,297,494.29	8,063,176.38
	540-546	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
59	540	Office of the Secretary and Administrative Services	1,203,509.77	1,364,398.79	1,359,979.93	1,311,113.42	1,441,218.85
60	543	Division of Labor Employment and Training				735,108.38	1,138,060.75
61	545	Division of Workers' Compensation					154,629.13
	580-583	PROFESSIONAL REGULATION, DEPARTMENT OF					
62	580	Office of the Secretary and Division of General Services		20,000.00			
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
63	590	Division of Medicaid Services					15,614,525.78
64	591	Division of District Administration	14,921,835.24	24,965,769.88	24,407,603.67	25,809,584.05	26,802,591.20
65	592	Division of Children's Medical Services					7,505.60
66	594	Division of Children, Youth and Family Services					207,137.13
67	598	Division of Economic Services					83,745.07
68	600	Office of the Secretary	2,114,512.52	2,250,466.58	2,364,941.33	2,844,044.55	2,564,004.46
69	601	Office of the Assistant Secretary for Administrative Services	14,189,527.35	15,776,160.43	13,919,666.41	13,812,822.45	15,622,881.44
70	602	Office of the Assistant Secretary for Programs	14,288,003.00	18,667,554.04	19,003,605.90	20,368,417.65	22,472,699.38
71	603	Office of the Assistant Secretary for Operations	19,162,818.56	19,588,519.09	17,995,469.52	15,263,478.60	20,162,662.19
72	640	COMMISSION ON ETHICS	245,301.85	269,572.84	304,853.58	351,231.63	388,453.77
	700-705	CORRECTIONS, DEPARTMENT OF					
73	700	Office of the Secretary and Office of Management and Budget				241,879.38	477,014.89
74	703	Major Institutions					3,995,063.64
	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
75	710	Office of the Executive Director and Division of Staff Services	6,126,229.52	1,583,895.65	12,099,895.12	12,447,701.31	13,811,321.90
	720-729	GENERAL SERVICES, DEPARTMENT OF					
76	720	Office of the Executive Director and Division of Administration	1,710,303.35	1,929,763.49	1,993,916.73	2,208,080.51	2,316,968.87
77	721	Division of Security	1,329,262.52	1,457,880.14	1,589,658.71	66,322.15	
78	722	Division of Purchasing	1,225,392.33	1,283,784.78	1,428,511.15	1,751,691.34	2,121,880.97
79	723	Division of Electronic Data Processing	633,974.89	641,276.84	712,772.96	49,564.20	
80	724	Division of Building Construction and Property Management Operation	5,799,564.00	5,239,063.00		905,643.99	291,365.00
81	725	Division of Building Construction and Property Management Fixed Capital Outlay	21,449,282.90	35,982,030.97	21,058,179.78	35,627,298.13	53,470,786.78
82	726	Division of Motor Pool	1,123,043.75	887,569.65	860,562.57	1,292,182.04	1,288,520.01
83	728	Division of Bond Finance	123,471.13	179,950.41	174,494.97	175,290.69	128,194.32
84	729	Division of Communications	950,874.27	1,198,837.59	1,316,758.56	1,123,561.21	709,617.48
	730-737	REVENUE, DEPARTMENT OF					
85	730	Office of the Executive Director and Division of Administration	2,157,069.93	12,372,727.88	4,761,104.43	5,236,153.31	2,519,473.88
86	732	Division of Ad Valorem Tax	38,101,118.00	44,570,909.51	45,120,520.00		
87	735	Division of Audits	5,775,045.99	6,769,762.39	8,168,813.50	8,799,851.66	9,548,475.78
88	736	Division of Collection and Enforcement	6,278,729.72	4,131,043.36	4,041,308.83	104,316,998.54	4,786,293.48
89	737	Division of Information Systems and Services		2,832,846.34	3,272,969.09	4,083,162.75	4,467,979.75
	740-748	NATURAL RESOURCES, DEPARTMENT OF					
90	748	Marine Fisheries Commission					193,696.50
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
91	760	Office of Executive Director and Division of Administrative Services	4,253,629.63	4,821,647.41	6,180,428.26	5,907,853.93	7,629,614.31

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No.	Dept and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
		GENERAL GOVERNMENT (Continued)					
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES DEPARTMENT OF (Continued)					
92	763	Division of Motor Vehicles	$ 14,722,481.88	$ 15,867,442.49	$ 14,897,240.76	$ 17,401,786.63	$ 15,092,063.70
	800-819	INSURANCE DEPARTMENT OF AND TREASURER					
93	800	Office of Treasurer and Division of Administration	344,967.27	378,270.95	399,935.58	336,479.00	342,521.56
94	819	Division of Treasury	886,271.07	1,145,317.97	1,292,915.28	1,213,948.62	1,314,046.87
95	880	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	17,890.00	16,811.16	17,665.25	18,349.36	26,436.50
96		TOTAL GENERAL GOVERNMENT	$ 400,357,147.56	$ 486,491,946.53	$ 488,771,403.00	$ 587,864,252.34	$ 567,125,995.61
97		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	28.16%	21.51%	.47%	20.27%	(13.53%)
98		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	9.43%	9.86%	9.47%	9.83%	8.94%
		PROTECTION TO PERSONS AND PROPERTY					
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
99	428	Division of Plant Industry	$	$	$	$	$ 5,601,160.86
100	435	Division of Consumer Services	500,709.31	588,867.05	620,152.72	700,940.25	738,133.40
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
101	444	Division of Securities	507,340.03	560,558.85	648,709.23	620,184.77	837,155.27
	520-528	COMMUNITY AFFAIRS, DEPARTMENT OF					
102	525	Division of Resource Planning and Management					3,843,716.99
103	527	Division of Public Safety and Planning Assistance	914,825.46	1,041,415.53	730,655.44	1,009,939.17	883,654.88
104	528	Division of Local Resource Management	13,667,758.17	3,659,327.50	3,521,392.52	4,819,455.11	3,567,526.80
105	529	Florida Housing Finance Agency	145,000.00	228,904.00			60,000.00
	530-535	BUSINESS REGULATION, DEPARTMENT OF					
106	535	Division of General Regulation	86,931.26	2,569.67			
107	620	MILITARY AFFAIRS, DEPARTMENT OF	2,665,065.27	2,990,712.27	3,357,507.78	3,619,886.96	3,973,922.70
	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
108	711	Division of Local Law Enforcement Assistance		1,172,756.10	1,743,626.79	2,069,785.04	2,344,053.15
109	712	Division of Criminal Investigations	9,049,187.97	12,187,049.59	12,239,528.03	11,589,356.60	12,944,307.81
110	713	Division of Standards and Training	800,544.63	858,433.64	834,821.87	914,636.52	989,423.82
111	714	Division of Criminal Justice Information System	5,593,749.80	5,934,027.31	5,875,683.24	6,034,401.24	6,749,268.41
	720-729	GENERAL SERVICES, DEPARTMENT OF					
112	725	Division of Building Construction and Property Management Fixed Capital Outlay	5,836,577.99	3,999,106.28	2,378,870.45	1,625,093.72	1,593,521.46
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
113	761	Division of Florida Highway Patrol	39,021,916.56	47,953,948.81	51,295,459.34	50,275,266.10	54,277,009.31
114	762	Division of Driver's Licenses	14,914,875.02	18,859,004.71	20,174,591.57	19,975,224.94	23,852,713.27
		TOTAL PROTECTION TO PERSONS AND PROPERTY	$ 93,604,481.46	$ 100,036,481.31	$ 103,420,998.98	$ 103,254,170.42	$ 122,255,568.13
		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	31.39%	6.87%	3.38%	(.16%)	18.40%
		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	2.21%	2.02%	2.00%	1.73%	1.93%
		HOSPITALS, HEALTH AND SANITATION					
115	560	ENVIRONMENTAL REGULATIONS, DEPARTMENT OF	$ 21,759,296.73	$ 23,459,888.22	$ 18,997,039.97	$ 21,405,417.32	$ 21,113,367.37

Schedule 1 of Exhibit D (Continued)

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
		HOSPITALS, HEALTH AND SANITATION (Continued)					
	590-605	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
116	590	Division of Medicaid Services	$	$	$	$	$ 161.76
117	592	Division of Children's Medical Services Program	26,958,509.07	43,868,852.56	49,323,841.78	53,305,802.15	57,404,129.88
118	595	Division of Alcohol, Drug Abuse and Mental Health Services	163,417,168.04	184,806,560.90	199,864,482.31	211,477,993.46	227,822,311.97
119	596	Division of Developmental Services	103,462,892.59	122,867,299.51	135,851,353.92	133,985,711.47	133,018,995.50
120	599	Division of Health Services	41,425,256.81	53,392,997.85	59,893,559.20	74,352,943.04	85,374,433.08
121	605	Division of Medicaid Services	165,306,799.60	10,224,458.95			
	720-729	GENERAL SERVICES, DEPARTMENT OF					
122	725	Division of Building Construction and Property Management Fixed Capital Outlay	9,357,874.37	12,610,947.78	6,021,443.70	6,108,150.22	6,582,579.70
123		TOTAL HOSPITALS, HEALTH AND SANITATION	$ 531,687,796.21	$ 451,231,005.77	$ 469,951,720.88	$ 500,636,017.66	$ 531,315,979.26
124		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	70.84%	(15.13%)	4.15%	6.53%	6.13%
125		PERCENT OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	12.53%	9.15%	9.11%	8.37%	8.37%
		DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES					
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
126	421	Division of Inspection	$ 5,926,223.80	$ 5,521,749.30	$ 6,577,084.30	$ 7,526,905.26	$ 7,856,476.14
127	423	Division of Chemistry	1,201,214.22	1,504,130.13	1,693,874.29	1,707,522.54	1,907,543.20
128	424	Division of Dairy Industry	1,201,817.36	1,267,664.48	1,277,978.65	1,347,414.16	1,438,384.30
129	425	Division of Marketing	590,263.98	1,439,320.74	799,439.49	622,955.92	1,769,962.23
130	427	Division of Animal Industry	6,375,028.94	6,605,434.22	6,977,289.10	6,676,466.61	7,601,179.46
131	428	Division of Plant Industry	5,366,425.99	5,818,196.02	5,898,351.40	5,865,486.73	6,562,492.49
132	434	Division of Forestry	17,827,624.90	19,262,008.51	23,013,332.37	23,132,529.06	21,902,366.13
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
133	455	Division of Cultural Affairs	2,961,139.35	4,332,771.92	4,460,402.11	5,602,427.93	7,293,700.49
	471-473	COMMERCE, DEPARTMENT OF					
134	472	Division of Tourism	5,920,905.78	8,504,826.67	9,261,436.00	8,486,623.07	8,755,109.37
135	473	Division of Economic Development	16,073,132.97	9,335,645.83	36,072,213.49	10,415,207.67	8,266,205.89
	481-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
136	491	University of Florida	56,274,946.62	58,747,097.83	55,513,758.16	62,672,197.86	67,416,520.33
137	560	ENVIRONMENTAL REGULATION, DEPARTMENT OF					3,700,596.92
	720-729	GENERAL SERVICES, DEPARTMENT OF					
138	725	Division of Building Construction and Property Management Fixed Capital Outlay	6,490,761.10	4,412,905.93	5,524,753.87	913,812.83	157,369.01
	740-747	NATURAL RESOURCES, DEPARTMENT OF					
139	740	Office of Executive Director and Division of Administrative Services	3,692,615.31	4,386,356.53	1,966,962.33	890,827.13	1,000,119.02
140	741	Division of State Lands	18,342,170.36	21,125,742.61	11,625,422.26	15,604,185.00	16,696,772.63
141	742	Division of Marine Resources	11,313,562.67	10,782,598.01	4,528,073.98	5,284,164.43	4,135,586.67
142	743	Division of Beaches and Shores			1,441,776.30	1,567,911.19	2,031,202.22
143	746	Division of Law Enforcement	6,403,812.79	8,708,361.72	10,133,417.91	12,384,229.40	12,151,721.67
144	747	Division of Resource Management	928,831.40	1,050,271.30	1,029,430.17	1,095,798.92	1,072,715.14
145	748	Marine Fisheries Commission				60,000.00	
	770-774	GAME AND FRESH WATER FISH COMMISSION					
146	770	Division of Game and Fresh Water Fish Commission	75,125.07	32,571.00			
147	771	Office of Executive Director and Division of Administrative Services	753,852.30	458,562.85	443,950.00	524,656.00	566,940.00
148	772	Division of Law Enforcement	7,473,309.34	9,005,734.43	10,193,511.07	9,612,015.66	10,911,769.46
149	773	Division of Wildlife	396,568.00	155,311.00	143,244.00	239,841.25	164,437.00
150	774	Division of Fisheries	335,800.00	27,915.00			
151		TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	$ 175,915,322.25	$ 182,485,176.03	$ 198,575,701.25	$ 182,233,178.62	$ 193,359,169.77

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No.	Dept and Div No.	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
		DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)					
152		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	42.34%	3.73%	8.82%	(8.23%)	6.11%
153		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	4.14%	3.70%	3.85%	3.05%	3.05%
		HIGHWAYS					
	550-556	TRANSPORTATION, DEPARTMENT OF					
154	551	Division of Public Transportation Operations	$ 10,515,327.75	$	$	$	$
155	552	Division of Public Transportation Operations		31,644,046.91	18,552,535.70	15,395,058.37	11,003,909.68
156	553	Division of Road Operations	70,908,877.00				
157	554	Division of Construction		21,331,313.12	77,223,318.31	12,556,618.96	2,951,244.42
158	555	Division of Pre-Construction and Design			2,375,721.47	86,564.66	16,430.57
159		TOTAL HIGHWAYS	$ 81,424,204.75	$ 52,975,360.03	$ 98,151,575.48	$ 28,038,241.99	$ 13,971,584.67
160		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	230.47%	(34.94%)	85.28%	(71.43%)	(50.17%)
161		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	1.92%	1.07%	1.90%	.47%	.22%
		PUBLIC WELFARE					
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
	596	Division of Social and Economic Services					
162		Administrative	$ 44,621,990.19	$ 35,571,367.16	$ 37,522,032.12	$ 39,662,378.38	$ 47,907,226.18
163		Assistance Programs	90,799,342.26	80,142,671.39	86,926,569.49	106,139,815.41	106,231,775.19
164		TOTAL PUBLIC WELFARE (Division of Social and Economic Services)	$ 135,421,332.45	$ 115,714,038.55	$ 124,448,601.61	$ 145,802,193.79	$ 154,139,001.37
		PUBLIC WELFARE (OTHER)					
	481-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
165	481	Office of Deputy Commissioner for Educational Management	$	$	$	$	$ 36,598.56
166	487	Office of Blind Services	4,097,178.16	4,444,353.39	4,196,313.89	4,627,166.88	5,030,495.16
	520-525	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF					
167	524	Division of Veteran's Affairs	913,323.72	987,900.68			
	540-544	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF					
168	541	Division of Labor	800,728.90	819,129.31	780,593.72	193,782.57	
169	542	Division of Employment Security	187,164.00	312,994.22	269,902.00	89,577.25	
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
170	590	Division of Medicaid Services	30,158,962.29	196,974,492.53	237,729,454.47	296,491,742.55	311,888,446.60
171	593	Division of Aging and Adult Services	13,402,423.65	19,372,534.60	24,847,145.89	27,082,099.52	32,453,746.49
172	594	Division of Children, Youth and Family Services				35,745,395.97	49,113,951.50
173	595	Division of Alcohol, Drug Abuse and Mental Health Services					9,114.90
174	599	Division of Health Services					294,215.00
175	600	Office of the Secretary				411.70	100,000.00
176	601	Office of the Assistant Secretary for Administration				135,553.50	176,514.70
177	602	Office of the Assistant Secretary for Program Planning				110,459.28	133,214.32
178	603	Office of the Assistant Secretary for Operations				3,919.46	
	720-729	GENERAL SERVICES, DEPARTMENT OF					
179	725	Division of Building Construction and Property Management Fixed Capital Outlay	500,710.61	116,560.80	28,115.29	6,778.33	15,714.79
180		TOTAL PUBLIC WELFARE	$ 185,481,823.78	$ 338,741,994.08	$ 392,300,126.87	$ 510,289,080.80	$ 553,391,013.39
181		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(37.06%)	118.09%	15.81%	30.08%	8.45%

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
		PUBLIC WELFARE (OTHER) (Continued)					
182		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL FUND	4.37%	6.87%	7.60%	8.53%	8.72%
		EDUCATION					
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
183	454	Division of Library Services	$ 4,861,600.82	$ 5,961,240.10	$ 6,459,367.41	$ 7,011,708.23	$ 7,320,852.03
184	455	Division of Cultural Affairs	1,615,329.87	2,113,239.88	2,418,711.79	2,349,733.78	2,708,098.26
	481-499	EDUCATION, DEPARTMENT OF					
185	480	Post Secondary Education Planning Commission		255,393.13	460,268.03	503,610.32	460,792.04
186	481	Office of the Deputy Commissioner for Educational Management	13,284,383.85	26,256,157.62	19,581,961.35	45,704,126.26	37,581,486.79
187	482	Office of the Deputy Commissioner for Administration	3,676,838.68	4,118,938.54	4,583,319.13	28,460,647.27	32,913,391.83
188	483	Office of the Deputy Commissioner for Special Programs	23,943,922.18	27,072,252.91	35,342,015.60	19,894,700.18	22,837,678.50
189	484	Division of Public Schools	1,718,227,784.32	1,969,682,362.16	2,126,634,537.77	2,463,748,874.51	2,732,786,243.16
190	485	Division of Vocational Education	2,768,927.06	2,898,642.84	10,755,242.25	10,919,913.13	10,988,857.62
191	486	Division of Community Colleges	245,948,415.45	275,919,949.14	284,354,537.35	321,893,196.40	336,045,227.65
192	489	Florida School for the Deaf and Blind	7,921,253.02	9,155,072.86	3,614,537.85	10,612,446.47	12,289,578.40
193	490	Division of Universities, General Office	25,624,651.11	9,878,797.76	12,718,512.82	8,700,016.65	7,738,996.31
194	491	University of Florida	111,061,273.82	124,261,633.63	124,144,558.62	164,992,617.17	188,383,442.42
195	492	Florida State University	82,987,446.63	92,637,992.19	92,133,421.12	87,675,174.14	102,771,896.62
196	493	Florida Agricultural and Mechanical University	21,324,935.89	24,228,887.57	25,438,712.01	25,692,893.87	26,941,071.50
197	494	University of Central Florida	32,879,434.40	38,979,718.57	40,742,348.75	36,724,335.88	43,496,194.58
198	495	University of South Florida	~~[illegible] 166,139~~.49	73,108,632.28	78,960,699.00	100,824,663.98	115,830,301.56
199	496	Florida Atlantic University	24,226,192.20	28,586,065.41	31,880,874.66	29,073,403.00	32,682,886.58
200	497	University of West Florida	18,713,806.79	22,023,316.08	20,874,170.75	19,998,515.33	22,257,751.06
201	498	Florida International University	35,391,931.84	45,023,074.76	43,526,981.53	40,030,060.05	45,224,533.25
202	499	University of North Florida	14,428,167.63	16,086,969.71	16,518,412.34	15,459,359.09	17,115,943.13
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
203	597	Division of Vocational Rehabilitative Services	7,056,397.34	7,314,297.58	7,798,425.56	8,267,790.25	9,555,876.23
	720-729	GENERAL SERVICES, DEPARTMENT OF					
204	725	Division of Building Construction and Property Management Fixed Capital Outlay	152,749.20	153,122.89	806,148.48	1,037,912.97	1,142,761.27
205		TOTAL EDUCATION	$ 2,459,260,575.58	$ 2,806,715,787.60	$ 2,995,736,764.17	$ 3,449,575,701.93	$ 3,809,073,860.79
206		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	13.20%	14.09%	6.77%	15.15%	10.42%
207		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	57.94%	56.89%	58.07%	57.68%	60.03%
		PARKS, MONUMENTS AND MEMORIALS					
	720-729	GENERAL SERVICES, DEPARTMENT OF					
208	725	Division of Building Construction and Property Management Fixed Capital Outlay	$ 53,608.94	$	$ -	$	$
	740-747	NATURAL RESOURCES, DEPARTMENT OF					
209	745	Division of Recreation and Parks	248,783.90	1,767,860.39	568,130.57		
210		TOTAL PARKS, MONUMENTS AND MEMORIALS	$ 302,392.84	$ 1,767,860.39	$ 568,130.57	$	$
211		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(98.03%)	484.62%	(67.86%)	(100%)	
212		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.01%	.04%	.01%		
		CORRECTIONAL INSTITUTIONS					
	480-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
213	490	Division of Universities	$	$	$	$	$ 2,381,972.00
	590-603	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
214	594	Division of Children, Youth and Family Services	33,931,648.67	89,721,743.74	100,157,333.62	69,408,001.97	71,292,664.86

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1980 THROUGH JUNE 30, 1985

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1980-81	1981-82	1982-83	1983-84	1984-85
		CORRECTIONAL INSTITUTIONS (Continued)					
	700-705	CORRECTIONS, DEPARTMENT OF					
215	700	Office of the Secretary and Office of Management and Budget	$ 8,500,799.49	$ 13,149,677.05	$ 9,547,288.24	$ 13,125,095.94	$ 11,085,897.05
216	701	Office of the Assistant Secretary for Programs	2,062,212.26	2,213,651.30	2,591,438.83	2,882,595.97	3,316,081.70
217	702	Office of the Assistant Secretary for Operations and Regional Administration	2,750,707.26	2,953,257.77	3,160,251.68	3,561,167.51	5,814,821.45
218	703	Major Institutions	122,405,984.56	154,210,072.12	178,575,226.06	196,197,630.82	215,973,037.96
219	704	Community Facilities and Road Prisons	11,629,849.78	15,347,019.04	16,673,590.88	19,051,318.19	22,603,840.63
220	705	Probation and Parole Services	19,872,236.44	25,062,376.88	31,403,869.80	40,534,061.82	47,405,557.71
	720-729	GENERAL SERVICES, DEPARTMENT OF					
221	725	Division of Building Construction and Property Management: Fixed Capital Outlay	12,222,612.48	16,589,786.39	18,505,438.10	24,506,042.01	21,749,380.29
222	760	PAROLE AND PROBATION COMMISSION	3,150,445.66	3,707,064.58	4,254,516.98	4,555,496.13	4,296,344.18
223		TOTAL CORRECTIONAL INSTITUTIONS	$ 216,526,496.60	$ 322,954,648.87	$ 364,868,654.19	$ 373,821,410.36	$ 405,919,587.82
224		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	10.59%	49.15%	12.98%	2.52%	8.59%
225		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	5.10%	6.55%	7.07%	6.26%	6.40%
		RETIREMENTS, PENSIONS AND RELIEF ACTS					
	510-519	ADMINISTRATION, DEPARTMENT OF					
226	516	Division of Retirement	$ 5,[illegible]337.22	$ 2,756,732.49	$ 2,895,892.96	$ 3,119,411.98	$ 3,141,079.93
227	850	RELIEF ACTS	72,625.00	674,770.26	30,000.00	75,000.00	100,000.00
228		TOTAL RETIREMENTS, PENSIONS AND RELIEF ACTS	$ 5,814,962.22	$ 3,431,502.75	$ 2,925,892.96	$ 3,194,411.98	$ 3,241,079.93
229		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	33.29%	(40.99%)	(14.73%)	9.18%	1.46%
230		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.14%	.07%	.06%	.05%	.05%
		OTHER					
231	000	TRANSFER OF FUNDS UNDER SECTION 215.18	$ 51,458,218.45	$ 122,550,796.70	$	$ 125,000,000.00	$
232	000	TRANSFER OF FUNDS UNDER SECTION 215.32				33,400,000.00	95,800,000.00
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
	441	Division of Accounting and Auditing					
233		Refund of Overpayment of Taxes	41,062,073.95	62,912,700.16	43,042,857.23	82,729,884.17	49,250,815.10
234		Refunds Under Section 57.091	145,153.34	111,341.80	129,007.16	44,000.96	64,669.34
235		Payments for Revolving Funds	1,169,440.00	93,510.00	85,050.00	29,200.00	62,252.84
236		Cancellations and Restorations	29,470.41	120,468.00	62,301.52	62,242.64	81,804.82
237		TOTAL OTHER	$ 93,864,356.15	$ 185,788,816.66	$ 43,319,215.91	$ 241,265,327.77	$ 145,259,542.10
238		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(54.90%)	97.93%	(76.68%)	456.73%	(39.79%)
239		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	2.21%	3.78%	.84%	4.03%	2.29%
240		TOTAL DISBURSEMENT FROM THE GENERAL REVENUE FUND	$ 4,244,239,569.40	$ 4,931,620,580.02	$ 5,158,590,184.26	$ 5,980,171,793.87	$ 6,344,913,381.4
241		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	13.66%	16.20%	4.60%	15.93%	6.10%

SALES AND USE TAX COLLECTIONS*

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1984	$ 370,106,583.53
August	358,651,412.94
September	358,346,361.21
October	362,604,481.20
November	372,406,003.21
December	408,749,148.85
January, 1985	418,537,785.67
February	381,139,805.48
March	400,121,196.72
April	435,284,902.06
May	409,408,097.60
June	404,772,019.64
TOTAL	$ 4,680,127,798.11

SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua	$ 55,593,604.29
Baker	1,032,481.21
Bay	47,160,885.78
Bradford	3,897,558.24
Brevard	118,099,241.01
Broward	480,193,779.43
Calhoun	1,502,984.28
Charlotte	22,714,972.56
Citrus	17,569,959.60
Clay	24,780,438.26
Collier	53,134,041.52
Columbia	11,111,701.84
Dade	686,399,479.32
DeSoto	4,087,028.82
Dixie	1,569,164.60
Duval	275,422,594.22
Escambia	88,531,315.89
Flagler	3,998,496.77
Franklin	1,460,274.27
Gadsden	6,323,786.93
Gilchrist	828,154.28
Glades	631,243.85
Gulf	2,702,386.84
Hamilton	6,710,331.56
Hardee	3,960,527.63
Hendry	5,973,498.48
Hernando	16,570,501.55
Highlands	15,241,613.19
Hillsborough	353,993,047.04
Holmes	1,740,770.17
Indian River	26,021,230.82
Jackson	8,005,970.47
Jefferson	1,159,911.12
Lafayette	302,119.60
Lake	38,177,532.60
Lee	116,525,601.82
Leon	$ 61,673,832.46
Levy	3,743,598.93
Liberty	354,233.29
Madison	2,053,539.17
Manatee	63,663,200.64
Marion	58,311,890.97
Martin	32,541,742.99
Monroe	33,652,159.42
Nassau	10,030,581.78
Okaloosa	42,177,034.69
Okeechobee	5,976,710.38
Orange	342,507,788.91
Osceola	32,637,350.11
Palm Beach	321,391,010.78
Pasco	57,893,159.66
Pinellas	301,870,027.04
Polk	143,725,892.43
Putnam	14,210,558.39
St. Johns	22,191,188.22
St. Lucie	35,792,196.83
Santa Rosa	11,559,319.29
Sarasota	108,371,170.10
Seminole	86,297,808.94
Sumter	5,449,758.39
Suwannee	4,791,788.77
Taylor	5,828,519.42
Union	985,769.63
Volusia	108,651,006.73
Wakulla	1,337,757.06
Walton	5,257,264.63
Washington	1,340,608.22
Out of State	232,239,535.40
In/Out State	17,193,846.02
Consolidated	97,718.56
TOTAL	$ 4,680,127,798.11

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* Information Provided by Department of Revenue

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

Food and Beverage Group:	
Grocery Stores	$ 247,400,219.82
Meat Markets	683,174.49
Seafood Dealers	789,808.64
Vegetable and Fruit Markets	1,007,046.93
Bakeries	3,040,039.63
Delicatessens	1,458,404.82
Candy and Confectionary	13,301,489.43
Restaurants and Lunchrooms	358,075,344.66
Taverns-Night Clubs	87,418,129.11
Total Food and Beverage Group	$ 713,173,657.53
Apparel Group:	
Clothing Stores	$ 102,917,326.45
Shoe Stores	30,615,959.57
Hat Shops	249,758.85
Total Apparel Group	$ 133,783,044.87
General Merchandise Group:	
Department Stores	$ 244,887,285.05
Variety Stores	89,035,771.13
Drug Stores	67,681,035.42
Jewelry-Leather-Sporting Goods	55,038,408.14
Feed and Seed Stores	4,447,110.98
Hardware-Paints-Machinery	63,056,647.89
Farm Implement Dealers	10,065,660.64
General Merchandise Stores	86,672,647.18
Second Hand Stores	6,304,825.70
Dry Goods Stores	11,827,889.86
Total General Merchandise Group	$ 639,017,279.99
Automotive Group:	
Motor Vehicle Dealers	$ 708,130,109.10
Auto Accessories-Tires-Parts	66,806,384.62
Filling and Service Stations	38,953,970.07
Garages and Repair Shops	51,205,861.23
Aircraft Dealers	10,546,430.72
Motorboat and Yacht Dealers	34,376,831.36
Total Automotive Group	$ 910,019,587.10
Furniture and Appliance Group:	
Furniture Store	$ 91,059,526.80
Household Appliances	35,806,593.36
Store and Office Equipment	72,689,336.66
Music Stores-Radios-Television	66,015,541.19
Total Furniture and Appliance Group	$ 265,570,998.01
Lumber, Builders and Contractors Group:	
Building Contractors	$ 19,786,961.55
Heating and Air Conditioning	21,707,516.95
Electrical and Plumbing	76,504,790.10
Decorating-Painting-Papering	24,881,618.04
Roofing and Sheet Metal	8,074,453.80
Lumber and Building Material	236,065,401.24
Total Lumber, Builders and Contractors Group	$ 387,020,741.68

General Classification Group:	
Hotels-Apartments-Houses-Etc.	$ 45,114,503.57
Auctioneers-Commission Dealers	15,779,008.26
Barber and Beauty Shops	11,608,450.72
Book Stores	10,598,682.36
Cigar Stands-Tobacco Shops	1,232,203.74
Florists	9,384,321.59
Fuel Dealers	18,207,655.83
Funeral Directors-Monuments	2,338,359.89
Scrap Metal-Junk Yards	1,881,509.33
Itinerant Vendors	4,083,677.09
Laundry and Cleaning Services	8,991,156.07
Machine Shops and Foundaries	8,997,311.20
Horse-Cattle and Pet Dealers	5,340,060.98
Photographs-Photo Supplies	25,473,285.03
Shoe Repair Shops	845,490.44
Storage and Warehousing	1,516,653.69
Gift-Card and Novelty Shops	42,274,840.29
News Stands	2,332,999.57
Social Clubs and Associations	16,083,952.23
Industrial Machinery Equipment	71,016,638.05
Admissions	63,837,644.47
Holiday Season Vendors	151,819.39
Rental of Tangible Property	63,171,892.28
Fabrication and Sales of Cabinets-Etc	43,451,220.24
Manufacturing-Mining	178,510,436.07
Bottlers-Soft Drinks-Etc	3,995,222.09
Pawn Shops	970,411.09
Communications	126,330,902.46
Transportation	15,117,384.50
Graphic Arts-Printing	42,779,794.25
Insurance	8,438,962.29
Sanitary and Industrial Supplies	11,514,944.03
Packaging Materials-Paper Boxes	5,341,914.33
Repair of Tangible Personal Property	28,928,786.25
Advertising	8,407,787.00
Topsoil-Clay-Sand and Fill Dirt	8,788,307.23
Trade Stamp Redemption Centers	2,396,287.70
Nurseries and Landscaping	14,012,577.53
Vending Machines	8,502,539.09
Importing and Exporting	3,656,023.04
Medical-Dental-Surgical-Hospital	13,874,788.22
Wholesale Dealers	98,187,185.66
Schools-Educational Institutions	1,256,005.34
Office Space and Commercial Rentals	214,862,529.40
Parking Lots-Boat Docking and Storage	9,120,533.97
Utilities-Electricity or Gas	137,826,964.16
Hotels-Apartments-Houses-Etc	147,740,204.53
Dual User of Special Fuels	64,717.12
Government Contractors	18,559.19
Hotels-Apartments-Houses-Etc	317,666.88
Flea Market Vendors	1,034,708.39
Carnival Concessions	980,443.54
Commercial Fishermen	25,062.45
Miscellaneous	64,827,484.82
Total General Classification Group	$1,631,542,488.93
Total All Classifications	$4,680,127,798.11

GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

COUNTY	GASOLINE					GASOHOL	
	GALLONS SOLD	TAX AT 5.7¢ PER GALLON	GALLONS SOLD	TAX AT 9.7¢ PER GALLON	TOTAL GASOLINE TAX	GALLONS SOLD	TAX AT 5.7¢ PER GALLON
Alachua	560,790.0	$ 31,965.00	80,538,636.0	$ 7,812,247.72	7,844,212.72	6,333,418.0	$ 361,004.83
Baker			8,202,261.0	795,619.36	795,619.36	774,565.0	44,150.21
Bay	937,265.0	53,424.08	56,459,090.0	5,476,531.76	5,529,955.84	9,167,446.0	522,544.42
Bradford	15,139.0	862.90	10,214,859.0	990,841.35	991,704.25	1,133,891.0	64,631.79
Brevard	726,676.0	41,420.50	135,015,612.9	13,096,514.48	13,137,934.98	30,488,441.1	1,737,841.14
Broward	5,001,875.0	285,106.85	456,674,869.0	44,297,462.32	44,582,569.17	46,844,325.8	2,670,126.57
Calhoun	13,425.0	765.21	4,369,347.0	423,826.70	424,591.91	276,635.0	15,768.20
Charlotte	166,197.0	9,473.20	30,846,012.4	2,992,063.23	3,001,536.43	5,546,316.9	316,140.06
Citrus	121,234.0	6,910.31	26,094,373.0	2,531,154.21	2,538,064.52	4,666,628.0	265,997.80
Clay	821,256.0	46,811.56	32,844,479.0	3,185,914.49	3,232,726.05	4,020,701.0	229,179.96
Collier	895,843.0	51,063.02	46,913,700.7	4,550,629.00	4,601,692.02	13,666,466.0	778,988.56
Columbia	78,867.0	4,495.39	30,576,222.0	2,965,893.56	2,970,388.95	744,120.0	42,414.84
Dade	8,693,051.0	495,503.88	658,837,310.2	63,907,219.12	64,402,723.00	46,437,324.0	2,646,927.47
DeSoto	36,153.0	2,060.69	9,801,479.5	950,743.54	952,804.23	401,244.0	22,870.91
Dixie			4,243,463.8	411,616.02	411,616.02	251,648.0	14,343.94
Duval	1,826,552.1	104,113.44	275,676,164.5	26,740,587.99	26,844,701.43	32,135,837.0	1,831,742.71
Escambia	989,983.0	56,429.00	108,996,117.6	10,572,623.44	10,629,052.44	12,176,853.4	694,080.64
Flagler	26,553.0	1,513.49	7,311,686.0	709,233.57	710,747.06	337,736.0	19,250.95
Franklin			4,108,886.0	398,561.98	398,561.98	6,220.0	354.54
Gadsden	40,024.0	2,281.34	15,181,680.0	1,472,622.99	1,474,904.33	1,757,857.7	100,197.89
Gilchrist			2,697,294.0	261,637.56	261,637.56	11,175.0	636.98
Glades			3,871,233.0	375,509.64	375,509.64		
Gulf	38,341.0	2,185.41	3,843,714.0	372,840.29	375,025.70	645,426.6	36,789.32
Hamilton			11,759,010.0	1,140,624.00	1,140,624.00	845,022.0	48,166.25
Hardee	12,844.0	732.11	9,023,644.0	875,293.50	876,025.61	336,851.0	19,200.51
Hendry	184,601.0	10,522.23	13,582,465.0	1,317,499.14	1,328,021.37	313,877.0	17,890.99
Hernando	67,179.0	3,829.17	28,971,297.0	2,810,215.84	2,814,045.01	3,176,418.0	181,055.83
Highland	173,509.0	9,889.98	27,265,132.7	2,644,717.90	2,654,607.88	2,201,760.0	125,500.32
Hillsborough	2,258,173.3	128,715.85	307,485,610.8	29,826,104.28	29,954,820.13	52,294,491.0	2,980,785.99
Holmes	8,005.0	456.26	8,817,840.0	855,330.51	855,786.77	437,325.0	24,927.53
Indian River	812,745.0	46,326.44	26,031,734.0	2,525,078.23	2,571,404.67	11,242,551.0	640,825.41
Jackson	86,077.2	4,906.37	24,987,633.0	2,423,800.43	2,428,706.80	859,039.0	48,965.22
Jefferson			7,777,778.8	754,444.57	754,444.57	149,483.0	8,520.53
Lafayette			1,764,755.0	171,181.29	171,181.29		
Lake	259,382.0	14,784.74	58,205,426.1	5,645,926.36	5,660,711.10	5,579,910.0	318,054.87
Lee	737,783.0	42,053.60	104,294,214.5	10,116,538.84	10,158,592.44	20,690,965.6	1,179,385.04
Leon	1,268,492.5	72,304.04	76,021,323.5	7,374,068.41	7,446,372.45	12,794,325.7	729,276.56
Levy	19,765.0	1,126.58	12,558,599.0	1,218,184.13	1,219,310.71	926,787.0	52,826.86
Liberty			2,794,562.0	271,071.57	271,071.57		
Madison	2,974.0	169.52	7,668,280.9	743,823.28	743,992.80	102,875.0	5,863.88
Manatee	69,159.0	3,942.03	64,405,457.9	6,247,329.45	6,251,271.48	11,301,441.7	644,182.18
Marion	346,947.0	19,775.95	80,829,829.9	7,840,493.53	7,860,269.48	10,818,598.5	616,660.11
Martin	76,683.0	4,370.90	38,934,997.5	3,776,694.79	3,781,065.69	4,521,394.2	257,719.47
Monroe	595,366.0	33,935.83	34,951,167.6	3,390,263.29	3,424,199.12	2,343,668.0	133,589.08
Nassau	50,540.0	2,880.75	20,798,804.0	2,017,484.02	2,020,364.77	1,663,031.0	91,792.77
Okaloosa	469,955.0	26,787.41	63,150,160.8	6,125,565.63	6,152,353.04	4,309,759.0	245,656.26
Okeechobee	1,700.0	96.90	14,069,337.0	1,364,725.72	1,364,822.62	2,544,681.0	145,046.82
Orange	1,469,724.0	83,774.24	248,846,580.0	24,138,118.29	24,221,892.53	49,049,537.1	2,795,823.61
Osceola	133,232.0	7,594.19	36,901,739.0	3,579,468.71	3,587,062.90	12,039,590.0	686,256.63
Palm Beach	1,923,473.0	109,637.93	302,828,556.0	29,374,369.96	29,484,007.89	23,994,346.4	1,367,677.74
Pasco	281,673.2	16,055.34	73,298,635.7	7,109,967.69	7,126,023.03	14,106,323.0	804,060.41
Pinellas	1,326,556.0	75,613.66	305,023,795.3	29,587,308.17	29,662,921.83	28,925,642.2	1,648,761.61
Polk	864,477.7	49,275.20	160,590,036.9	15,577,233.61	15,626,508.81	12,017,665.0	685,006.91
Putnam	229,548.0	13,084.21	24,386,189.5	2,365,460.41	2,378,544.62	1,629,760.0	92,896.32
St. Johns	159,003.0	9,063.14	35,528,521.0	3,446,266.57	3,455,329.71	3,550,186.0	202,360.60
St. Lucie	509,000.0	29,012.97	46,618,707.0	4,522,014.61	4,551,027.58	8,605,384.0	490,506.89
Santa Rosa	211,418.9	12,050.85	30,740,047.0	2,981,784.59	2,993,835.44	2,060,590.0	117,453.63
Sarasota	832,864.0	47,473.22	88,699,665.0	8,603,867.54	8,651,340.76	16,541,010.9	942,837.62
Seminole	280,545.0	15,991.04	74,906,293.0	7,265,910.45	7,281,901.49	19,213,645.0	1,095,177.77
Sumter	10,682.0	608.87	22,496,579.0	2,182,168.19	2,182,777.06	2,493,242.0	142,114.79
Suwannee	53,774.0	3,065.09	15,481,450.0	1,501,700.68	1,504,765.77	728,144.0	41,504.21
Taylor	66,777.0	3,806.26	13,618,545.7	1,320,998.96	1,324,805.22	33,399.0	1,903.74
Union			3,259,584.0	316,179.68	316,179.68	221,108.0	12,603.16
Volusia	1,350,386.0	76,971.97	133,125,215.3	12,913,145.91	12,990,117.88	15,224,181.2	867,778.33
Wakulla			4,954,254.0	480,562.67	480,562.67	112,707.0	6,424.30
Walton	42,000.0	2,393.97	12,813,025.0	1,242,863.46	1,245,257.43	1,627,504.0	92,767.73
Washington	2,000.0	114.00	7,591,868.0	736,411.23	736,525.23	802,150.0	45,722.55
Adjustments			(48,790.9)	(4,732.72)[1]	(4,732.72)		(376,694.98)[2]
TOTAL	38,238,237.9	$ 2,179,578.08	4,701,128,037.1	$ 456,009,421.69	$ 458,188,999.77	580,254,644.0	$ 32,694,819.78

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* Information Provided by the Department of Revenue

[1] Adjustments Due to Correction Made in July 1984 for prior year

[2] Adjustment Due to Rate Change From 3¢ to 5.7¢

GASOHOL, GASOLINE, AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

SPECIAL FUEL							TOTAL TAX	COUNTY
GALLONS SOLD	TAX AT 4¢ PER GALLON	GALLONS SOLD	TAX AT 5.7¢ PER GALLON	GALLONS SOLD	TAX AT 9.7¢ PER GALLON	TOTAL SPECIAL FUEL TAX		
230,565.5	$ 9,222.62	2,597,600.9	$ 148,063.25	6,322,608.2	$ 613,293.00	$ 770,578.87	$ 8,975,796.42	Alachua
3,231.0	129.24	341,388.6	19,459.15	1,088,561.3	105,590.45	125,178.84	964,948.41	Baker
118,260.6	4,730.42	2,907,522.3	165,728.77	5,778,498.1	560,514.32	730,973.51	6,783,473.77	Bay
21,004.0	840.16	467,715.3	26,659.77	1,115,130.3	108,167.64	135,667.57	1,192,003.61	Bradford
424,470.2	16,978.81	6,372,156.6	363,212.87	12,701,726.7	1,232,067.49	1,612,259.17	16,488,035.29	Brevard
703,022.0	28,120.88	28,549,998.2	1,627,349.90	34,932,372.1	3,388,440.09	5,043,910.87	52,296,606.61	Broward
22,347.7	893.91	1,130,738.8	64,452.11	1,363,454.4	132,255.08	197,601.10	637,961.21	Calhoun
139,399.5	5,575.98	2,393,105.9	136,407.04	3,546,789.6	344,038.59	486,021.61	3,803,698.10	Charlotte
103,895.8	4,155.83	880,509.6	50,189.05	1,767,119.8	171,410.62	225,755.50	3,029,817.82	Citrus
39,760.0	1,590.40	1,050,613.6	59,884.98	4,540,258.5	440,405.07	501,880.45	3,963,786.46	Clay
162,195.7	6,487.83	27,043,098.0	1,541,456.59	4,421,775.3	428,912.20	1,976,856.62	7,357,537.20	Collier
66,192.9	2,647.72	4,064,583.8	231,681.28	3,546,439.5	344,004.63	578,333.63	3,591,137.42	Columbia
2,064,881.8	82,595.27	71,329,202.3	4,066,334.53	54,427,619.8	5,279,479.12	9,428,408.92	76,478,059.39	Dade
10,513.1	420.52	1,462,005.3	83,334.30	1,444,670.9	140,133.08	223,887.90	1,199,563.04	DeSoto
13,513.0	540.52	696,546.5	39,703.15	912,494.8	88,512.00	128,755.67	554,715.63	Dixie
1,127,539.8	45,101.59	20,646,641.4	1,176,858.56	71,551,804.5	6,940,525.04	8,162,485.19	36,838,929.33	Duval
172,480.6	6,899.22	4,248,941.0	242,189.64	18,977,630.9	1,840,830.20	2,089,919.06	13,413,052.14	Escambia
23,746.9	949.88	494,058.8	28,161.35	724,610.2	70,287.19	99,398.42	829,396.43	Flagler
7,031.0	281.24	563,991.0	32,147.49	715,006.0	69,355.58	101,784.31	500,700.53	Franklin
114,585.0	4,583.40	1,756,319.5	100,110.21	2,328,207.6	225,836.14	330,529.75	1,905,631.97	Gadsden
8,553.0	342.12	689,733.1	39,314.79	227,531.0	22,070.51	61,727.42	324,001.96	Gilchrist
814.0	32.56	1,190,112.9	67,836.44	798,201.2	77,425.52	145,294.52	520,804.16	Glades
13,522.8	540.91	1,616,080.8	92,116.61	568,225.1	55,117.83	147,775.35	559,590.37	Gulf
91,541.3	3,661.65	2,764,611.0	157,582.83	7,810,643.5	757,632.42	918,876.90	2,107,667.15	Hamilton
16,432.0	657.28	2,374,876.7	135,367.97	1,035,090.9	100,403.82	236,429.07	1,131,655.19	Hardee
30,809.4	1,232.38	3,896,790.3	222,117.05	2,078,280.9	201,593.25	424,942.68	1,770,855.04	Hendry
24,578.9	983.16	2,798,763.1	159,529.50	7,540,304.2	731,409.51	891,922.17	3,887,023.01	Hernando
123,698.0	4,947.92	938,422.8	53,490.10	4,313,733.2	418,432.12	476,870.14	3,256,978.34	Highlands
2,547,584.4	101,903.38	57,239,501.9	3,262,651.61	61,528,879.3	5,968,301.29	9,332,856.28	42,268,462.40	Hillsborough
91,464.0	3,658.56	748,107.6	42,642.13	2,499,298.8	242,431.98	288,732.67	1,169,446.97	Holmes
138,887.1	5,555.48	3,194,159.9	182,067.11	9,904,114.0	960,699.06	1,148,321.65	4,360,551.73	Indian River
59,439.0	2,377.56	2,601,346.3	148,276.74	12,138,959.4	1,177,479.06	1,328,133.36	3,805,805.38	Jackson
9,798.5	391.94	1,109,605.8	63,247.53	7,307,280.2	708,806.18	772,445.65	1,535,410.75	Jefferson
3,251.0	130.04	434,849.5	24,786.42	222,864.2	21,617.83	46,534.29	217,715.58	Lafayette
147,990.7	5,919.63	4,052,095.9	230,969.47	9,450,874.3	916,734.81	1,153,623.91	7,132,389.88	Lake
810,440.2	32,417.61	9,962,858.1	567,882.91	12,147,968.1	1,178,352.91	1,778,653.43	13,116,630.91	Lee
172,240.0	6,889.60	2,086,716.4	118,942.83	8,137,029.3	789,291.84	915,124.27	9,090,773.28	Leon
58,649.0	2,345.96	1,928,173.0	109,905.86	2,165,925.8	210,094.80	322,346.62	1,594,484.19	Levy
43,453.2	1,738.13	435,397.2	24,817.64	929,699.1	90,180.81	116,736.58	387,808.15	Liberty
80,156.0	3,206.24	844,854.0	48,156.68	5,181,425.5	502,598.27	553,961.19	1,303,817.87	Madison
214,976.0	8,599.04	6,178,084.3	352,150.81	8,607,714.7	834,948.33	1,195,698.18	8,091,151.84	Manatee
145,227.2	5,809.09	3,320,851.7	189,288.56	21,384,860.5	2,074,331.47	2,269,429.11	10,746,358.70	Marion
116,655.6	4,666.22	4,795,373.2	273,336.27	3,012,211.3	292,184.50	570,186.99	4,608,972.15	Martin
189,084.8	7,563.39	3,937,093.4	224,414.32	1,826,474.1	177,167.99	409,145.70	3,966,933.90	Monroe
110,062.1	4,402.48	3,088,051.8	176,018.95	9,006,503.8	873,630.87	1,054,052.30	3,166,209.84	Nassau
90,442.0	3,617.68	2,282,045.8	130,076.61	3,223,124.0	312,643.03	446,337.32	6,844,346.62	Okaloosa
14,237.0	569.48	782,577.3	44,606.91	2,209,316.7	214,303.72	259,480.11	1,769,349.55	Okeechobee
941,761.1	37,670.44	31,766,253.5	1,810,676.45	42,142,615.7	4,087,833.72	5,936,180.61	32,953,896.75	Orange
86,024.0	3,440.96	2,877,007.1	163,989.40	3,188,222.8	309,257.61	476,687.97	4,750,007.50	Osceola
395,927.0	15,837.08	39,088,896.7	2,228,067.11	28,024,421.4	2,718,368.88	4,962,273.07	35,813,958.70	Palm Beach
218,241.3	8,729.65	3,336,898.4	190,203.21	8,115,482.1	787,201.76	986,134.62	8,916,218.06	Pasco
1,255,626.1	50,225.04	7,307,051.1	416,501.91	21,110,211.2	2,047,690.49	2,514,417.44	33,826,100.88	Pinellas
1,412,639.5	56,505.58	19,684,905.7	1,122,039.62	42,305,828.5	4,103,665.36	5,282,210.56	21,593,726.28	Polk
53,654.5	2,146.18	1,819,565.6	103,715.24	3,195,222.1	309,936.54	415,797.96	2,887,238.90	Putnam
146,309.9	5,852.40	2,169,524.3	123,662.89	16,930,246.2	1,642,233.88	1,771,749.17	5,429,439.48	St. Johns
171,621.5	6,864.86	5,736,661.4	326,989.70	9,378,021.9	909,668.12	1,243,522.68	6,285,057.15	St. Lucie
41,388.0	1,655.52	774,247.0	44,132.08	4,034,129.6	391,310.57	437,098.17	3,548,387.24	Santa Rosa
879,133.4	35,165.34	3,921,441.7	223,522.18	6,854,622.8	664,898.41	923,585.93	10,517,764.31	Sarasota
102,757.3	4,110.29	2,362,800.9	134,679.65	8,523,124.3	826,743.06	965,533.00	9,342,612.26	Seminole
26,080.8	1,043.23	1,206,188.6	68,752.75	24,847,622.1	2,410,219.34	2,480,015.32	4,804,907.17	Sumter
66,308.7	2,652.35	2,294,691.2	130,797.40	10,103,101.8	980,000.87	1,113,450.62	2,659,720.60	Suwannee
25,461.7	1,018.47	2,196,658.6	125,209.54	2,695,298.5	261,443.95	387,671.96	1,714,380.92	Taylor
21,794.7	871.79	696,602.8	39,706.36	3,377,575.9	327,624.86	368,203.01	696,985.85	Union
218,683.4	8,747.34	5,031,686.9	286,806.15	11,172,976.6	1,083,778.73	1,379,332.22	15,237,228.43	Volusia
(30,618.3)	(1,224.73)	179,999.7	10,259.98	758,873.2	73,610.70	82,645.95	569,632.92	Wakulla
19,744.0	789.76	807,072.7	46,003.14	3,454,804.4	335,116.03	381,908.93	1,719,934.09	Walton
47,057.0	1,882.28	537,016.7	30,609.95	460,548.3	44,673.19	77,165.42	859,413.20	Washington
							(381,427.70)	Adjustments
17,022,218.9	$ 680,888.76	438,093,040.8	$ 24,971,303.34	688,136,261.0	$ 66,749,217.33	$ 92,401,409.43	$ 583,285,228.98	TOTAL

GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS*

GASOLINE	Tax	Collection Fee	Net Tax Collected
5.7 CENT TAX			
Department of Transportation	$ 241,925,070.71	$	$ 241,925,070.71
General Revenue	15,442,025.81		15,442,025.81
Department of Natural Resources-Aquatic Weed Control	3,344,000.00		3,344,000.00
Refunds-Agricultural and Commercial Fishing	1,535,737.50		1,535,737.50
1.4% Service Station Refund	3,000,000.00		3,000,000.00
Refunds-Municipalities, Counties and School Boards	4,460,091.92		4,460,091.92
Local Transit Refund	826,151.89		826,151.89
	$ 270,533,077.83	$	$ 270,533,077.83
2 CENT CONSTITUTIONAL GAS TAX			
To State Board of Administration for County Road Bonds	$ 87,138,379.27	$	$ 87,138,379.27
General Revenue[1]	5,615,507.27		5,615,507.27
	$ 92,753,886.54	$	$ 92,753,886.54
1 CENT COUNTY TAX			
Collection Fee Allowed	$ 839,977.09	$ 839,977.09	$
Refunds-Municipalities, Counties and School Boards	45,051.42		45,051.42
Administrative Trust Fund	781,625.00		781,625.00
General Revenue	2,707,754.43		2,707,754.43
Counties	42,421,485.93		42,421,485.93
	$ 46,795,893.87	$ 839,977.09	$ 45,955,916.78
1 CENT MUNICIPAL TAX			
Collection Fee Allowed	$ 839,977.14	$ 839,977.14	$
Farmers and Fishermen Refunds	15,512.50		15,512.50
Revenue Sharing Trust Fund	43,183,979.96		43,183,979.96
General Revenue	2,756,424.27		2,756,424.27
	$ 46,795,893.87	$ 839,977.14	$ 45,955,916.73
TOTAL DISTRIBUTED	$ 456,878,752.11	$ 1,679,954.23	$ 455,198,797.88

GASOHOL	Tax	Collection Fee	Net Tax Collected
1.7 CENT TAX			
General Revenue	$ 586,976.11	$	$ 586,976.11
Department of Transportation	9,195,958.95		9,195,958.95
	$ 9,782,935.06	$	$ 9,782,935.06
2 CENT CONSTITUTIONAL GAS TAX			
General Revenue[1]	$ 692,773.55	$	$ 692,773.55
To State Board of Administration for County Road Bonds	10,852,014.95		10,852,014.95
	$ 11,544,788.50	$	$ 11,544,788.50
1 CENT COUNTY TAX			
Collection Fee Allowed	$ 165,818.90	$ 165,818.90	$
Administrative Trst Fund	41,157.00		41,157.00
General Revenue	333,925.11		333,925.11
Counties	5,231,493.23		5,231,493.23
	$ 5,772,394.24	$ 165,818.90	$ 5,606,575.34
1 CENT MUNICIPAL TAX			
Collection Fee Allowed	$ 165,818.98	$ 165,818.98	$
General Revenue	336,394.52		336,394.52
Revenue Sharing Trust Fund	5,270,180.74		5,270,180.74
	$ 5,772,394.24	$ 165,818.98	$ 5,606,575.26
TOTAL DISTRIBUTED	$ 32,872,512.04	$ 331,637.88	$ 32,540,874.16

GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS* (Continued)

SPECIAL FUEL	Tax	Collection Fee	Net Tax Collected
5.7 CENT TAX			
Department of Transportation	$ 54,146,641.29	$	$ 54,146,641.29
General Revenue	3,455,042.63		3,455,042.63
Department of Natural Resources-Aquatic Weed Control	456,000.00		456,000.00
Refunds-Local Transit	945,152.05		945,152.05
Refunds-Municipalities, Counties and School Boards	4,258,650.51		4,258,650.51
Farmers and Fishermen Refunds	1,996,087.50		1,996,087.50
	$ 65,257,573.98	$	$ 65,257,573.98
2 CENT CONSTITUTIONAL GAS TAX			
To State Board of Administration for County Road Bonds	$ 13,625,867.58	$	$ 13,625,867.58
General Revenue[1]	869,736.22		869,736.22
	$ 14,495,603.80	$	$ 14,495,603.80
1 CENT COUNTY TAX			
Collection Fee Allowed	$ 345,218.81	$ 345,218.81	$
Refunds-Municipalities, Counties and School Boards	43,016.66		43,016.66
Administrative Trust Fund	1,027,439.00		1,027,439.00
General Revenue	351,727.64		351,727.64
Counties	5,510,399.78		5,510,399.78
	$ 7,277,801.89	$ 345,218.81	$ 6,932,583.08
1 CENT MUNICIPAL TAX			
Collection Fee Allowed	$ 345,218.85	$ 345,218.85	$
General Revenue	414,745.22		414,745.22
Revenue Sharing Trust Fund	6,497,675.32		6,497,675.32
Farmers and Fishermen Refunds	20,162.50		20,162.50
	$ 7,277,801.89	$ 345,218.85	$ 6,932,583.04
TOTAL DISTRIBUTED	$ 94,308,781.56	$ 690,437.66	$ 93,618,343.90

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* Information Provided by Department of Revenue

[1] Held in Escrow Pending Court Case

COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE*

COUNTY	Sales and Use Taxes[1]	Gasoline Taxes[1]	Special Fuel Taxes[1]	Gasohol Taxes[1]	Motor Vehicle Licenses[2]	Pari-Mutuel Taxes[3]	Documentary Stamp Tax[1]	Total
Alachua	$ 55,593,604.29	$ 7,844,212.72	$ 770,578.87	$ 361,004.83	$ 3,172,053.05	$	$ 2,375,310.34	$ 70,116,764.10
Baker	1,632,481.21	795,619.36	125,178.84	44,150.21	473,483.87		368,898.08	3,439,811.57
Bay	47,160,885.78	5,529,955.84	730,973.51	522,544.42	2,436,887.97		3,229,894.54	59,810,742.06
Bradford	3,897,558.24	991,704.25	135,667.57	64,631.79	552,338.74		146,890.88	5,788,791.47
Brevard	118,099,241.01	13,137,934.98	1,612,259.17	1,737,841.14	7,667,406.66	1,230,129.33	7,970,469.21	151,455,281.50
Broward	480,193,779.43	44,582,589.17	5,043,910.87	2,670,126.57	25,265,988.11	20,178,218.91	32,519,152.53	610,453,745.59
Calhoun	1,502,984.28	424,591.91	197,601.10	15,768.20	347,938.71		63,240.03	2,552,124.23
Charlotte	22,714,972.56	3,001,536.43	486,021.61	316,140.06	2,021,868.46		2,775,683.58	31,316,222.72
Citrus	17,569,959.60	2,538,064.52	225,755.50	265,997.60	1,632,691.07		1,693,279.86	23,925,748.35
Clay	24,780,438.26	3,232,726.05	501,880.45	229,179.96	1,802,359.00		1,835,629.32	32,382,213.04
Collier	53,134,041.52	4,601,692.02	1,976,856.62	778,988.56	3,002,849.09		6,439,470.36	69,933,898.17
Columbia	11,111,701.84	2,970,388.95	578,333.63	42,414.84	934,698.99		350,742.41	15,988,280.66
Dade	686,399,479.32	64,402,723.00	9,428,408.92	2,646,927.47	41,026,783.25	33,861,191.66	54,155,560.54	891,921,074.16
DeSoto	4,087,028.82	952,804.23	223,867.90	22,870.91	543,920.03		465,942.15	6,296,454.04
Dixie	1,569,164.60	411,616.02	128,756.67	14,343.94	216,962.61		199,635.49	2,542,478.33
Duval	275,422,594.22	26,844,701.43	8,162,485.19	1,831,742.71	17,354,387.07	3,462,100.64	13,898,934.71	346,976,945.97
Escambia	88,531,315.89	10,629,052.44	2,089,919.06	694,080.64	5,850,615.99	1,981,894.08	4,381,598.31	114,158,476.41
Flagler	3,998,496.77	710,747.06	99,398.42	19,250.95	532,677.08	884,738.50	601,137.95	6,846,446.73
Franklin	1,460,274.27	398,561.98	101,784.31	354.54	204,906.04		418,041.14	2,583,922.28
Gadsden	6,323,786.93	1,474,904.33	330,529.75	100,197.89	638,779.29		224,716.13	9,092,914.32
Gilchrist	828,154.28	261,637.56	61,727.42	636.98	187,959.85		86,195.01	1,426,311.10
Glades	631,243.86	375,509.64	145,294.52		112,600.42		72,290.85	1,336,939.28
Gulf	2,702,386.84	375,025.70	147,775.35	36,789.32	248,082.60		185,515.39	3,695,575.20
Hamilton	6,710,331.56	1,140,624.00	918,876.90	48,166.25	234,255.03		96,570.73	9,148,824.47
Hardee	3,960,527.63	876,025.61	236,429.07	19,200.51	556,338.87		352,271.36	6,000,793.05
Hendry	5,973,498.48	1,328,021.37	424,942.68	17,890.99	634,731.73		513,678.87	8,892,764.12
Hernando	16,570,501.55	2,814,045.01	891,922.17	181,055.83	1,655,570.65		1,633,666.26	23,746,761.47
Highlands	15,241,613.19	2,654,607.88	476,870.14	125,500.32	1,398,383.86		1,393,795.68	21,290,771.06
Hillsborough	353,993,047.04	29,954,820.13	9,332,856.28	2,980,785.99	20,655,193.75	11,215,055.29	21,249,546.23	449,381,304.71
Holmes	1,740,770.17	855,786.77	288,732.67	24,927.53	315,852.08		85,039.45	3,311,108.67
Indian River	26,021,230.82	2,571,404.67	1,148,321.65	640,825.41	1,909,118.94		2,365,881.14	34,656,782.63
Jackson	8,005,970.47	2,428,706.80	1,328,133.36	48,965.22	900,150.29	3,497,168.76	302,134.07	16,511,228.97
Jefferson	1,159,911.12	754,444.57	772,445.65	8,520.53	303,096.11	1,445,703.82	129,911.60	4,574,033.40
Lafayette	302,119.60	171,181.29	46,534.29		102,353.62		30,251.07	652,439.87
Lake	38,177,532.60	5,660,711.10	1,153,623.91	318,064.87	3,803,792.12		2,164,498.52	51,278,213.12
Lee	116,525,601.82	10,158,592.44	1,778,653.43	1,179,385.04	6,442,417.93	3,673,217.93	9,431,114.21	149,188,982.80
Leon	61,673,832.46	7,446,372.45	915,124.27	729,276.56	3,958,833.02		3,013,726.51	77,737,165.27
Levy	3,743,598.93	1,219,310.71	322,346.62	52,826.86	569,517.30		318,987.23	6,226,587.65
Liberty	354,233.29	271,071.57	116,736.58		125,386.61		22,880.64	890,308.89
Madison	2,053,539.17	743,992.80	553,961.19	5,863.88	353,425.86		107,963.80	3,818,746.70
Manatee	63,663,200.64	6,251,271.48	1,195,698.18	644,182.18	4,476,403.84		5,419,578.34	81,650,334.66
Marion	58,311,890.97	7,860,269.48	2,269,429.11	616,660.11	4,098,200.23	1,348,194.12	3,396,487.81	77,901,131.83
Martin	32,541,742.99	3,781,065.69	570,186.99	257,719.47	2,282,324.22		3,248,677.62	42,681,716.98
Monroe	33,652,159.42	3,424,199.12	409,145.70	133,589.08	1,488,993.21	295,902.38	2,598,120.56	42,002,109.47
Nassau	10,030,581.78	2,020,364.77	1,054,052.30	91,792.77	780,224.79		863,293.59	14,840,310.00
Okaloosa	42,177,034.69	6,152,353.04	446,337.32	245,656.26	2,690,090.25		3,246,136.22	54,957,607.78
Okeechobee	5,976,710.38	1,364,822.62	259,480.11	145,046.82	725,816.60		629,364.65	9,101,241.18
Orange	342,507,788.91	24,221,892.53	5,936,180.61	2,795,823.61	17,226,888.79	8,335,342.76	20,047,469.43	421,071,386.64
Osceola	32,637,350.11	3,587,062.90	476,687.97	686,256.63	1,881,622.12		2,680,118.27	41,949,098.00
Palm Beach	321,391,010.78	29,484,007.89	4,962,273.07	1,367,677.74	15,567,491.77		30,158,609.47	402,931,070.72
Pasco	57,893,159.66	7,126,023.03	986,134.62	804,060.41	5,285,049.84		4,684,017.52	76,778,445.08
Pinellas	301,870,027.04	29,662,921.83	2,514,417.44	1,648,761.61	17,846,619.75	8,673,514.21	21,624,952.70	383,841,214.58
Polk	143,725,892.43	15,626,508.81	5,282,210.56	685,006.91	11,881,765.78		5,548,673.47	182,750,057.96
Putnam	14,210,558.39	2,378,544.62	415,797.96	92,896.32	1,306,176.50		829,231.14	19,233,204.93
St. Johns	22,191,188.22	3,455,329.71	1,771,749.17	202,360.60	1,230,763.18	2,489,362.13	2,610,493.97	33,951,246.98
St. Lucie	35,792,196.83	4,551,027.58	1,243,522.68	490,506.89	2,342,741.29	1,406,227.00	3,197,569.50	49,023,781.77
Santa Rosa	11,559,319.29	2,993,835.44	437,098.17	117,453.63	1,335,702.05		1,281,818.15	17,725,226.73
Sarasota	108,371,170.10	8,651,340.76	923,585.93	942,837.62	5,809,782.52	4,148,824.48	8,814,941.38	137,662,482.79
Seminole	86,297,808.94	7,281,901.49	965,533.00	1,095,177.77	5,433,550.22	9,816,687.24	8,189,621.91	119,080,280.57
Sumter	5,449,758.39	2,182,777.06	2,480,015.32	142,114.79	696,860.32		224,056.05	11,175,581.93
Suwannee	4,791,788.77	1,504,765.77	1,113,450.62	41,504.21	629,192.50		245,129.80	8,325,831.67
Taylor	5,828,519.42	1,324,805.22	387,671.96	1,903.74	402,023.17		234,163.41	8,179,086.92
Union	985,769.63	316,179.68	368,203.01	12,603.16	352,611.78		31,047.26	2,066,414.52
Volusia	108,651,006.73	12,990,117.88	1,379,332.22	867,778.33	6,510,305.52	4,198,883.28	6,908,845.55	141,506,269.51
Wakulla	1,337,757.06	480,562.67	82,645.95	6,424.30	221,949.49		141,096.30	2,270,435.77
Walton	5,257,264.63	1,245,257.43	381,908.93	92,767.73	537,556.18		1,593,861.82	9,108,616.72
Washington	1,940,608.22	736,525.23	77,165.42	45,722.55	297,192.96	1,735,938.66	120,854.07	4,954,007.11
Other	249,531,099.98	(4,732.72)		(376,694.98)	(431,734.02)		(378,685.30)	248,339,252.96
TOTALS	$ 4,680,127,798.11	$ 458,188,999.77	$ 92,401,409.43	$ 32,694,819.78	$ 273,054,620.78	$ 123,878,295.18	$ 315,859,480.84	$ 5,976,205,423.89

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[1] Information Provided by Department of Revenue

[2] Information Provided by Department of Highway Safety and Motor Vehicles

[3] Information Provided by Department of Business Regulation

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATION PROGRAMS*

Line No	County	Florida Educational Finance Program	Student Transportation Program	Writing Skills Enforcement Program	Comprehensive Health Education Program	Instructional Materials Program	Student Development Service Program	Compensatory Education Supplement	State School Lunch Program	K-3 Improvement Program
1	Alachua	$ 40,343,731.00	$ 1,656,687.00	$ 330,614.00	$ 12,784.00	$ 714,296.00	$ 346,771.00	$ 505,556.00	$ 152,288.00	$ 1,290,636.00
2	Baker	7,215,736.00	320,239.00	31,227.00	6,000.00	99,709.00	57,315.00	76,303.00	16,509.00	201,830.00
3	Bay	35,302,236.00	1,281,737.00	287,379.00	27,151.00	572,122.00	296,900.00	356,918.00	122,205.00	1,153,001.00
4	Bradford	7,718,944.00	273,301.00	7,494.00	6,000.00	110,015.00	58,406.00	91,511.00	20,939.00	228,761.00
5	Brevard	68,799,085.00	2,601,260.00	821,012.00	40,969.00	1,360,734.00	722,319.00	676,940.00	128,637.00	2,409,946.00
6	Broward	174,786,816.00	4,622,924.00	2,010,592.00	89,157.00	3,798,746.00	1,911,967.00	3,042,065.00	579,712.00	6,908,640.00
7	Calhoun	3,471,226.00	141,875.00	3,247.00	6,000.00	56,652.00	27,814.00	23,539.00	16,971.00	128,403.00
8	Charlotte	5,747,188.00	572,881.00	168,045.00	16,000.00	210,072.00	113,189.00	119,810.00	31,254.00	347,006.00
9	Citrus	10,501,525.00	854,601.00	87,049.00	6,000.00	270,228.00	158,878.00	128,141.00	39,647.00	500,179.00
10	Clay	32,121,235.00	999,243.00	248,227.00	19,765.00	558,331.00	265,484.00	283,260.00	43,874.00	928,569.00
11	Collier	3,534,233.00	962,122.00	223,388.00	17,602.00	421,696.00	219,401.00	305,741.00	91,959.00	779,086.00
12	Columbia	13,284,550.00	620,105.00	96,216.00	10,717.00	232,385.00	100,545.00	155,647.00	45,043.00	441,273.00
13	Dade	387,360,113.00	5,815,367.00	3,466,508.00	150,183.00	6,425,068.00	3,546,626.00	6,568,924.00	1,735,187.00	12,828,320.00
14	DeSoto	7,239,723.00	309,145.00	18,351.00	6,000.00	97,314.00	53,570.00	99,445.00	25,506.00	224,849.00
15	Dixie	2,833,583.00	151,779.00	14,989.00	6,000.00	39,942.00	22,804.00	44,697.00	12,707.00	95,559.00
16	Duval	176,085,759.00	6,132,781.00	1,457,069.00	72,189.00	2,569,205.00	1,478,524.00	2,005,959.00	661,131.00	5,870,061.00
17	Escambia	74,434,274.00	2,602,726.00	603,678.00	22,996.00	1,194,347.00	639,650.00	838,935.00	279,683.00	2,259,381.00
18	Flagler	1,370,687.00	307,082.00	18,064.00	6,000.00	78,263.00	30,082.00	55,938.00	12,192.00	118,255.00
19	Franklin	2,476,789.00	71,245.00	7,446.00	6,000.00	41,452.00	37,428.00	49,723.00	10,845.00	91,909.00
20	Gadsden	15,755,956.00	615,334.00	72,349.00	15,511.00	224,467.00	116,177.00	276,912.00	119,150.00	478,023.00
21	Gilchrist	2,750,209.00	151,899.00	24,021.00	7,696.00	42,731.00	21,139.00	30,415.00	7,050.00	84,833.00
22	Glades	973,656.00	66,667.00			25,453.00	17,940.00	19,175.00	6,070.00	54,464.00
23	Gulf	3,462,890.00	152,126.00	13,254.00	6,000.00	64,942.00	32,700.00	51,177.00	12,572.00	127,661.00
24	Hamilton	3,631,246.00	178,591.00	21,714.00	6,000.00	61,572.00	31,584.00	64,401.00	17,944.00	132,252.00
25	Hardee	6,971,040.00	305,228.00	33,533.00	6,000.00	114,621.00	62,409.00	109,892.00	40,858.00	290,904.00
26	Hendry	7,723,067.00	313,085.00	57,744.00		204,258.00	73,264.00	125,761.00	31,032.00	328,444.00
27	Hernando	12,863,610.00	935,174.00	81,956.00	22,000.00	300,992.00	115,362.00	143,481.00	42,411.00	464,856.00
28	Highlands	10,490,673.00	520,999.00	97,906.00	14,604.00	217,214.00	105,502.00	180,773.00	56,485.00	459,506.00
29	Hillsborough	198,877,803.00	6,938,236.00	1,457,166.00	79,305.00	3,248,145.00	1,715,638.00	3,020,113.00	820,336.00	6,326,372.00
30	Holmes	6,003,880.00	341,011.00	54,574.00	6,000.00	101,082.00	70,705.00	70,484.00	21,923.00	173,787.00
31	Indian River	8,686,801.00	642,582.00	143,544.00	15,150.00	258,158.00	137,736.00	198,626.00	51,913.00	561,510.00
32	Jackson	14,530,742.00	704,945.00	43,237.00	6,000.00	219,017.00	107,170.00	152,474.00	55,497.00	456,801.00
33	Jefferson	3,962,843.00	256,687.00	30,938.00	6,000.00	61,776.00	46,012.00	61,227.00	19,881.00	132,805.00
34	Lafayette	1,581,385.00	93,277.00	13,837.00	6,000.00	27,258.00	17,721.00	30,944.00	5,452.00	55,144.00
35	Lake	30,715,849.00	1,437,867.00	245,776.00	10,137.00	540,542.00	258,679.00	338,404.00	94,019.00	1,043,580.00
36	Lee	37,276,052.00	2,621,298.00	442,356.00	32,666.00	949,711.00	511,902.00	710,794.00	190,694.00	1,826,050.00
37	Leon	44,819,243.00	1,556,756.00	366,454.00	12,798.00	682,408.00	378,754.00	460,065.00	125,205.00	1,318,388.00
38	Levy	7,391,085.00	411,548.00	15,708.00	6,000.00	117,726.00	81,946.00	110,289.00	25,636.00	241,491.00
39	Liberty	1,634,234.00	88,778.00	4,036.00	6,944.00	26,459.00	13,472.00	24,332.00	8,544.00	55,834.00
40	Madison	5,549,779.00	352,030.00	39,873.00	6,000.00	91,719.00	44,601.00	110,024.00	32,294.00	179,580.00
41	Manatee	27,800,011.00	1,222,981.00	305,441.00	28,256.00	596,140.00	346,448.00	327,428.00	129,590.00	1,323,967.00
42	Marion	40,046,230.00	1,901,242.00	348,486.00	27,977.00	739,356.00	334,322.00	550,254.00	194,257.00	1,342,695.00
43	Martin	7,999,503.00	716,974.00	173,619.00	8,600.00	276,143.00	161,879.00	163,582.00	46,320.00	505,001.00
44	Monroe	4,622,903.00	471,305.00	132,591.00	14,459.00	147,734.00	133,220.00	138,588.00	36,084.00	430,401.00
45	Nassau	11,517,694.00	642,031.00	42,946.00	6,000.00	212,845.00	101,346.00	165,433.00	30,248.00	419,449.00
46	Okaloosa	37,836,220.00	1,160,199.00	370,681.00	12,630.00	606,165.00	351,904.00	340,652.00	99,617.00	1,278,335.00
47	Okeechobee	8,159,381.00	444,519.00	28,992.00	6,000.00	133,418.00	66,653.00	108,702.00	42,246.00	316,477.00
48	Orange	132,133,151.00	4,103,711.00	1,239,349.00	55,240.00	2,376,423.00	1,241,029.00	1,841,187.00	370,237.00	4,545,749.00
49	Osceola	16,051,289.00	625,711.00	131,055.00	10,284.00	339,904.00	165,919.00	222,164.00	44,753.00	681,536.00
50	Palm Beach	65,136,496.00	3,801,975.00	1,154,387.00	53,328.00	2,330,115.00	1,169,483.00	1,492,997.00	463,830.00	4,266,344.00
51	Pasco	44,102,135.00	2,357,182.00	242,798.00	25,235.00	887,228.00	423,292.00	571,280.00	134,774.00	1,493,492.00
52	Pinellas	128,954,271.00	4,492,158.00	1,314,388.00	64,898.00	2,499,513.00	1,347,612.00	1,969,196.00	413,507.00	4,398,095.00
53	Polk	92,152,883.00	3,499,462.00	828,892.00	49,910.00	1,628,391.00	936,107.00	1,479,244.00	337,619.00	3,282,744.00
54	Putnam	15,397,343.00	850,578.00		22,000.00	272,969.00	142,125.00	250,464.00	102,967.00	594,182.00
55	St Johns	15,891,774.00	785,167.00	82,437.00	6,000.00	252,976.00	169,299.00	197,435.00	46,095.00	501,784.00
56	St Lucie	15,313,349.00	1,543,385.00	150,225.00	17,182.00	464,347.00	206,632.00	351,892.00	124,763.00	974,229.00
57	Santa Rosa	18,317,146.00	935,500.00	208,304.00	17,787.00	378,128.00	203,810.00	197,568.00	52,017.00	675,334.00
58	Sarasota	20,690,457.00	1,581,587.00	402,003.00	31,308.00	755,442.00	400,216.00	381,647.00	93,653.00	1,327,042.00
59	Seminole	63,284,522.00	2,003,178.00	546,509.00	31,345.00	1,047,053.00	563,857.00	560,518.00	114,007.00	2,059,722.00
60	Sumter	8,198,926.00	398,220.00	38,529.00	6,000.00	129,356.00	62,256.00	85,031.00	34,930.00	276,907.00
61	Suwannee	8,834,030.00	394,954.00	65,432.00	6,000.00	129,644.00	68,414.00	118,620.00	25,545.00	271,965.00
62	Taylor	5,499,985.00	295,750.00	34,589.00	6,000.00	100,491.00	65,865.00	75,377.00	17,601.00	203,020.00
63	Union	2,948,790.00	114,867.00	17,198.00	6,000.00	49,063.00	20,143.00	39,672.00	7,207.00	96,132.00
64	Volusia	54,629,158.00	1,560,103.00	474,929.00	29,729.00	1,053,395.00	543,133.00	874,640.00	226,113.00	2,016,999.00
65	Wakulla	4,531,390.00	305,778.00	39,490.00	6,000.00	78,469.00	34,665.00	56,673.00	14,553.00	142,849.00
66	Walton	5,046,779.00	518,718.00		15,300.00	122,532.00	68,271.00	61,492.00	22,906.00	237,839.00
67	Washington	6,743,927.00	287,547.00	23,633.00	22,000.00	86,136.00	52,099.00	58,376.00	22,777.00	155,895.00
68	Others	3,920,723.00		66,432.00		351,262.43	58,217.00	51,573.00		122,743.00
69	TOTAL	$ 2,346,049,921.00	$ 86,000,000.00	$ 21,622,906.00	$ 1,363,792.00	$ 44,475,465.43	$ 23,487,012.00	$ 34,440,500.00	$ 9,058,471.00	$ 85,538,865.00

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* Information Provided by Department of Education

Adjustment Due to Receivables Offset Against Cash Disbursements

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATION PROGRAMS* (Continued)

Other General Revenue Program	Total From General Revenue Fund	County Capital Outlay and Debt Service School Fund					Vocational Educational Program	Other Trust Fund Programs	Total From Trust Funds	Total Disbursements	Line No
		Capital Outlay	State Board of Administration Debt Service	Interest On Investments	Educational Aid Program	School Lunch Program					
$ 238,841.50	$ 45,582,203.50	$ 271,233.84	$ 777,637.50	$ 37,846.91	$ 2,856,665.00	$ 2,236,765.00	$ 371,600.00	$ 208,216.91	$ 6,757,985.16	$ 52,360,188.66	1
107,744.00	8,132,612.00	32,271.98	89,148.97	4,381.29	437,300.00	234,645.00	42,500.00	32,271.98	872,519.22	9,005,131.22	2
112,325.00	39,511,974.00	674,876.47	136,785.20	29,287.57	2,168,500.00	1,841,429.00	190,000.00	649,064.93	5,689,943.17	45,201,917.17	3
102,594.00	8,617,965.00	31,050.95	106,193.04	4,952.24	578,650.00	294,748.00	64,600.00	31,050.95	1,111,245.18	9,729,210.18	4
443,203.23	78,004,105.23	693,413.66	1,469,256.28	78,036.62	4,042,050.00	1,788,556.00	444,000.00	604,663.37	9,119,975.93	87,124,081.16	5
3,204,632.78	200,955,251.78	1,355,343.86	4,723,607.28	219,349.61	11,935,000.00	7,819,778.00	3,025,000.00	1,278,554.73	30,356,633.48	231,311,885.26	6
151,728.00	4,027,455.00	64,484.01		2,326.81	312,234.11	253,057.00	46,800.00	64,484.01	743,385.94	4,770,840.94	7
321,063.00	7,646,508.00	83,840.43	228,605.51	11,274.13	636,040.00	486,443.00	35,000.00	83,840.43	1,565,043.50	9,211,551.50	8
248,291.00	12,794,539.00	159,389.94	200,651.20	12,991.53	791,815.00	586,357.00	64,600.00	159,389.94	1,975,194.61	14,769,733.51	9
121,419.00	35,589,407.00	195,997.50	447,843.81	23,232.02	1,149,900.00	642,523.00	82,100.00	195,997.50	2,747,593.83	38,337,000.83	10
191,106.88	6,746,334.88	198,909.83	350,901.41	19,839.09	3,100,700.00	1,320,036.00	367,500.00	198,909.83	5,556,796.16	12,303,131.04	11
40,216.00	15,025,697.00	82,186.11	284,243.74	13,222.06	829,583.00	645,857.00	15,900.00	54,844.71	1,925,836.62	16,951,533.62	12
5,134,324.00	433,030,620.00	2,964,493.33	7,872,047.21	391,019.90	28,820,155.97	25,440,836.00	12,471,900.00	2,687,224.04	80,647,676.45	513,678,296.45	13
99,123.00	8,173,026.00	39,036.05	97,839.55	4,938.95	703,850.00	381,739.00	50,500.00	39,036.05	1,316,939.60	9,489,965.60	14
105,206.00	3,327,266.00	16,640.01	56,116.03	2,625.29	318,553.00	202,052.00	13,700.00	16,640.01	626,326.34	3,953,592.34	15
1,931,012.47	198,263,690.47	1,032,655.98	3,234,923.50	153,989.04	11,096,000.00	8,772,614.00	1,705,000.00	863,864.70	26,858,047.22	225,121,737.69	16
521,414.40	83,397,084.40	573,065.93	1,417,910.63	71,841.31	5,876,983.52	3,794,581.00	366,700.00	475,150.16	12,576,242.55	95,973,326.95	17
174,621.00	2,171,184.00	35,808.39	41,661.66	2,795.39	133,500.00	173,797.00	8,500.00	35,808.39	431,871.03	2,603,055.03	18
159,620.00	2,952,457.00	13,545.64	46,545.27	2,168.29	348,235.00	170,375.00	32,800.00	13,545.64	627,214.84	3,579,671.84	19
231,712.00	17,905,591.00	179,503.81	107,544.89	10,357.71	1,490,806.00	1,725,253.00	101,900.00	179,503.81	3,794,869.22	21,700,460.22	20
84,857.00	3,204,850.00	19,634.05	36,830.09	2,037.42	173,509.00	101,496.00	7,300.00	19,634.05	360,440.61	3,565,290.61	21
65,356.00	1,228,780.00	27,061.89		976.49	161,500.00	89,476.00	18,000.00	27,061.89	324,076.27	1,552,856.27	22
176,224.00	4,099,546.00	18,728.80	65,849.21	3,051.67	309,753.00	179,010.00	10,000.00	18,728.80	605,121.68	4,704,667.68	23
156,242.50	4,301,556.50	72,651.63		2,621.52	410,236.00	248,364.00	54,000.00	72,651.63	860,544.78	5,162,101.28	24
84,686.00	8,018,871.00	46,783.81	106,809.21	5,542.17	1,688,000.00	567,739.00	121,800.00	46,783.81	2,583,458.00	10,602,329.00	25
208,331.00	9,064,986.00	57,182.11	124,408.55	6,552.42	973,126.00	500,822.00	76,600.00	57,182.11	1,795,873.19	10,860,859.19	26
289,567.00	15,259,409.00	8,542.63	317,514.04	11,765.25	683,143.00	660,311.00	16,500.00	8,542.63	1,736,318.55	16,995,727.55	27
294,525.00	12,438,187.00	96,506.28	219,115.30	11,388.72	1,626,700.00	830,536.00	63,300.00	67,920.03	2,915,466.33	15,353,653.33	28
2,236,133.88	224,719,247.88	1,249,524.34	3,023,135.77	154,172.37	12,492,610.00	11,181,728.00	1,754,100.00	1,175,893.43	31,031,163.91	255,750,411.79	29
200,766.00	7,044,192.00	28,784.98	82,131.93	4,002.27	426,560.00	330,241.00		28,784.98	900,495.16	7,944,687.16	30
162,738.00	10,858,758.00	82,467.69	233,480.91	11,400.52	924,500.00	751,685.00	69,000.00	82,467.69	2,155,001.81	13,013,759.81	31
360,891.00	16,636,774.00	71,936.27	257,156.17	11,874.79	1,258,400.00	746,542.00	166,200.00	58,586.39	2,570,695.62	19,207,469.62	32
114,074.00	4,692,243.00	24,510.42	54,437.33	2,848.71	260,400.00	284,979.00	10,000.00	24,510.42	661,685.88	5,353,928.88	33
93,070.00	1,934,088.00	10,321.72	19,019.46	1,058.73	222,800.00	79,319.00	15,000.00	10,321.72	357,840.63	2,291,928.63	34
266,227.00	34,951,090.00	220,821.01	469,537.91	24,910.54	2,184,100.00	1,366,142.00	109,200.00	201,991.72	4,576,703.18	39,527,793.18	35
548,770.00	45,110,293.00	316,146.48	1,071,054.63	50,055.02	4,280,300.00	2,809,476.00	172,400.00	276,617.89	8,976,050.02	54,086,343.02	36
393,097.16	50,113,168.16	314,564.59	700,755.68	36,636.27	3,711,704.00	1,972,997.00	200,900.00	268,812.92	7,206,370.46	57,319,538.62	37
250,589.00	8,652,018.00	39,435.71	104,717.07	5,201.53	667,700.00	364,043.00	51,200.00	39,435.71	1,271,733.02	9,923,751.02	38
88,979.00	1,951,612.00	8,959.64	20,694.77	1,070.03	113,870.00	130,904.00		8,959.64	284,458.08	2,236,070.08	39
96,562.00	6,502,442.00	50,343.58	99,147.90	5,394.17	539,228.00	455,375.00	27,500.00	35,447.17	1,212,435.82	7,714,877.82	40
161,374.00	32,241,636.00	318,904.26	599,639.76	33,144.25	2,704,500.00	1,568,232.00	253,000.00	268,081.03	5,735,501.30	37,977,137.30	41
192,813.34	45,677,632.34	443,587.97	530,171.21	35,136.61	3,476,100.00	2,707,736.00	337,600.00	409,763.84	7,940,095.63	53,617,727.97	42
283,811.00	10,335,432.00	89,402.53	281,062.03	13,367.28	1,349,500.00	632,963.00	130,100.00	89,402.53	2,585,787.37	12,921,219.37	43
338,287.00	6,465,572.00	93,252.00	256,633.79	12,625.09	954,450.00	463,592.00	100,400.00	80,731.26	1,961,684.14	8,427,256.14	44
282,320.00	13,420,312.00	53,861.40	188,227.96	8,735.42	600,139.00	392,332.00	47,600.00	53,861.40	1,344,757.18	14,765,069.18	45
300,375.00	42,356,778.00	212,476.37	784,121.02	35,960.68	1,652,100.00	1,386,462.00	72,100.00	188,731.08	4,331,951.15	46,688,729.15	46
75,258.00	9,381,646.00	67,652.99	102,123.58	6,126.13	1,035,000.00	625,119.00	89,000.00	67,652.99	1,992,674.69	11,374,320.69	47
1,646,765.00	149,552,841.00	788,771.64	2,448,413.13	116,808.84	9,787,600.00	5,067,549.00	685,500.00	722,577.43	19,617,220.04	169,170,061.04	48
253,171.00	18,525,786.00	185,605.68	215,726.66	14,481.46	789,150.00	658,828.00	50,100.00	185,605.68	2,099,497.48	20,625,283.48	49
1,964,770.00	81,833,725.00	746,085.42	2,322,100.93	110,710.78	8,839,036.12	6,278,062.00	371,700.00	732,159.56	19,399,854.81	101,233,579.81	50
544,719.00	50,782,135.00	299,904.92	878,537.26	42,522.27	3,159,259.00	1,978,029.00	220,000.00	281,240.66	6,859,493.11	57,641,628.11	51
1,447,674.28	146,901,312.28	1,278,120.33	2,775,930.85	146,284.21	8,345,000.00	5,660,997.00	754,000.00	1,162,957.81	20,123,290.20	167,024,602.48	52
1,155,567.67	105,349,819.67	498,404.39	1,669,255.56	78,216.67	9,456,000.00	4,787,094.00	362,500.00	464,473.35	17,315,943.97	122,665,763.64	53
361,375.00	17,994,003.00	88,033.27	302,798.97	14,102.58	2,053,555.66	1,456,499.00	142,500.00	77,796.54	4,135,285.02	22,129,288.02	54
394,806.00	18,331,773.00	109,475.81	271,784.20	13,757.18	1,505,000.00	685,013.00	991,900.00	109,475.81	3,686,406.00	22,018,179.00	55
89,425.97	19,237,429.97	277,398.70	521,806.66	28,838.10	2,915,000.00	1,763,498.00	150,000.00	213,658.09	5,870,199.55	25,107,629.52	56
76,419.00	21,062,013.00	116,060.29	309,298.17	15,348.41	1,369,857.00	795,512.00	44,800.00	116,060.29	2,766,936.16	23,828,949.16	57
457,128.69	26,120,483.69	289,647.20	704,442.38	35,870.19	2,627,000.00	1,314,112.00	118,200.00	289,647.20	5,378,918.97	31,499,402.66	58
174,369.00	70,375,080.00	536,861.25	1,168,215.12	61,525.06	2,477,000.00	1,454,166.00	150,000.00	464,693.19	6,312,460.62	76,687,540.62	59
172,610.00	9,402,764.00	32,871.99	118,778.61	5,472.08	912,975.00	498,362.00	17,800.00	32,871.99	1,619,131.67	11,021,895.67	60
187,247.00	10,101,851.00	49,007.10	120,893.58	6,130.60	752,830.00	386,305.00	18,200.00	49,007.10	1,382,373.38	11,484,224.38	61
83,454.00	6,382,132.00	32,768.86	88,602.84	4,379.51	452,000.00	264,002.00	305,000.00	32,768.86	1,179,522.07	7,561,654.07	62
96,696.00	3,395,768.00	11,235.33	39,777.82	1,840.73	195,150.00	116,865.00	11,400.00	11,235.33	387,524.21	3,783,292.21	63
412,601.00	61,820,800.00	389,453.41	1,234,358.49	58,582.76	3,580,700.00	2,845,725.00	580,900.00	299,419.11	8,969,148.77	70,789,948.77	64
129,405.00	5,338,272.00	27,728.41	57,824.75	3,087.05	394,000.00	222,337.00	27,300.00	27,728.41	760,005.62	6,098,277.62	65
229,589.00	6,323,426.00	42,575.02	75,689.99	4,267.41	461,260.00	347,334.00	57,600.00	42,575.02	1,031,301.44	7,354,727.44	66
253,248.61	7,706,638.61	46,771.98	89,861.31	4,930.20	1,386,171.50	317,508.00	111,800.00	46,771.98	2,003,814.97	9,710,453.58	67
328,694,893.90	333,265,844.33				18,638,185.33	35,664,330.65	(7,269,245.58)	15,240,321.95	62,273,592.35	395,539,436.68	68
$ 360,272,056.26	$ 3,012,329,988.69	$ 18,588,573.87	$ 46,851,325.44	$ 2,361,298.12	$ 202,611,178.21	$ 162,810,229.65	$ 21,365,354.42	$ 32,163,666.21	$ 466,751,624.92	$ 3,499,081,613.61	69

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES

Line No	COUNTY	2¢ Gas and Special Fuel Tax to State Board of Administration for County Road Bonds[1]	½¢ Sales Tax[2]	7th Cent Gasoline and Special Fuel[3]	Pari-Mutuel Wagering Funds[3]
1	Alachua	$ 1,806,586.41	$ 3,078,073.42	$ 861,997.83	$ 446,500.00
2	Baker	409,074.64	117,806.93	192,602.55	446,500.00
3	Bay	1,382,390.14	2,481,789.79	681,487.24	446,500.00
4	Bradford	309,768.23	262,890.97	145,579.96	446,500.00
5	Brevard	3,036,324.25	6,237,699.74	1,451,828.64	446,500.00
6	Broward	8,695,741.79	20,911,018.85	3,955,152.03	446,500.00
7	Calhoun	355,697.44	104,065.57	167,835.50	446,500.00
8	Charlotte	910,233.37	1,947,514.02	432,953.18	446,500.00
9	Citrus	776,056.90	1,485,491.72	364,727.30	446,500.00
10	Clay	875,588.98	1,952,064.97	412,756.87	446,500.00
11	Collier	1,811,777.42	4,270,859.58	877,986.48	446,500.00
12	Columbia	822,550.36	829,551.62	420,259.70	446,500.00
13	Dade	13,180,779.62	40,329,089.38	5,770,661.44	446,500.00
14	DeSoto	461,436.18	287,472.05	216,293.58	446,500.00
15	Dixie	424,760.54	101,892.58	201,837.20	446,500.00
16	Duval	5,654,144.93		2,707,585.35	446,500.00
17	Escambia	2,374,664.14	6,640,569.32	1,111,608.77	446,500.00
18	Flagler	345,653.95	244,047.84	165,522.02	446,500.00
19	Franklin	430,290.09	89,316.61	202,762.82	446,500.00
20	Gadsden	547,990.73	381,257.96	242,141.82	446,500.00
21	Gilchrist	214,637.22	60,659.73	100,314.24	446,500.00
22	Glades	525,759.65	50,767.85	249,639.64	446,500.00
23	Gulf	386,392.14	156,549.50	178,408.57	446,500.00
24	Hamilton	432,772.75	364,493.50	226,878.66	446,500.00
25	Hardee	459,066.37	262,375.48	213,688.00	446,500.00
26	Hendry	762,853.67	392,370.76	368,899.94	446,500.00
27	Hernando	716,473.06	1,413,570.33	358,256.37	446,500.00
28	Highlands	990,017.04	1,033,086.65	479,404.78	446,500.00
29	Hillsborough	6,513,935.18	22,248,774.47	3,129,578.42	446,500.00
30	Holmes	381,765.37	2,395,189.24	183,207.20	446,500.00
31	Indian River	855,502.01	1,790,921.84	418,869.52	446,500.00
32	Jackson	907,637.87	515,105.27	450,209.54	446,500.00
33	Jefferson	469,561.25	87,731.07	238,869.71	446,500.00
34	Lafayette	293,630.95	23,734.65	137,826.49	446,500.00
35	Lake	1,522,773.24	2,351,536.24	732,275.83	446,500.00
36	Lee	2,377,372.48	5,088,249.20	1,148,142.24	446,500.00
37	Leon	1,692,609.77	3,203,372.13	815,713.23	446,500.00
38	Levy	757,662.63	250,235.41	365,243.83	446,500.00
39	Liberty	443,606.18	25,776.87	211,995.53	446,500.00
40	Madison	507,478.25	145,272.57	245,592.92	446,500.00
41	Manatee	1,622,305.33	4,450,541.43	748,739.84	446,500.00
42	Marion	2,184,514.36	4,134,629.95	1,105,538.30	446,500.00
43	Martin	932,351.62	2,666,094.07	453,842.18	446,500.00
44	Monroe	1,452,694.56	2,219,150.40	681,514.37	446,500.00
45	Nassau	702,367.04	703,489.30	351,333.28	446,500.00
46	Okaloosa	1,410,602.18	2,695,376.13	664,162.17	446,500.00
47	Okeechobee	643,573.13	464,370.80	313,854.41	446,500.00
48	Orange	5,056,275.29	22,328,004.43	2,492,253.68	446,500.00
49	Osceola	1,333,188.34	2,253,267.92	676,068.96	446,500.00
50	Palm Beach	5,937,732.40	17,158,020.72	2,786,614.97	446,500.00
51	Pasco	1,821,256.69	4,908,372.83	806,527.05	446,500.00
52	Pinellas	5,637,104.87	14,842,215.69	2,459,337.13	446,500.00
53	Polk	3,912,220.50	9,234,225.87	1,868,052.56	446,500.00
54	Putnam	819,052.06	1,054,026.31	384,013.74	446,500.00
55	St. Johns	975,346.77	1,671,284.56	498,360.31	446,500.00
56	St. Lucie	1,167,527.21	1,982,483.71	578,500.94	446,500.00
57	Santa Rosa	1,062,014.18	900,617.95	506,690.27	446,500.00
58	Sarasota	1,955,884.55	7,593,261.89	906,007.05	446,500.00
59	Seminole	1,651,307.34	5,205,007.53	763,217.11	446,500.00
60	Sumter	800,319.24	393,409.72	436,076.42	446,500.00
61	Suwannee	634,206.74	339,241.96	321,092.76	446,500.00
62	Taylor	689,163.81	336,079.04	335,671.00	446,500.00
63	Union	217,909.84	63,762.95	103,063.20	446,500.00
64	Volusia	2,837,228.80	5,868,690.29	1,342,334.12	446,500.00
65	Wakulla	386,279.29	119,020.67	180,765.83	446,500.00
66	Walton	759,242.53	372,261.59	364,164.42	446,500.00
67	Washington	421,487.96	130,860.00	199,186.94	446,500.00
68	Total	$ 112,848,174.42	$ 250,699,013.39	$ 53,163,378.95	$ 29,915,500.00

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[1] Information Provided by State Board of Administration
[2] Information Provided by Department of Revenue
[3] Information Provided by Department of Banking & Finance, Bureau of Local Government
[4] Information Provided by Department of Health and Rehabilitative Services
[5] Information Provided by Department of Insurance
[6] Information Provided by Department of Business Regulation

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Mosquito Control State Matching	Gas and Oil Production Tax	Revenue Sharing Tax	Insurance Agents and Solicitors County License Trust Fund	Beverage Licenses	TOTAL	COUNTY	Line No
$	$	$ 2,015,881.00	$ 17,557.32	$ 68,623.84	$ 8,295,219.82	Alachua	1
20,800.00		179,456.00	1,508.70	1,737.74	1,369,486.56	Baker	2
61,778.00		1,350,736.00	12,799.98	63,569.50	6,481,040.65	Bay	3
19,963.00		237,574.00	1,827.36	2,378.40	1,426,481.9[illegible]	Bradford	4
89,553.00		3,657,515.00	30,821.19	132,445.95	15,084,687.77	Brevard	5
65,402.00		11,636,954.00	176,204.41	452,873.70	46,339,846.78	Broward	6
		114,568.00	2,186.91	852.00	1,191,705.42	Calhoun	7
72,967.00		1,122,089.00	7,571.70	22,150.24	4,961,978.51	Charlotte	8
68,940.00		996,364.00	4,572.63	18,703.80	4,161,356.35	Citrus	9
		1,138,738.00	7,530.81	13,783.32	4,846,962.95	Clay	10
150,000.00	332,450.06	1,802,450.00	13,476.31	58,446.23	9,763,946.08	Collier	11
28,090.00		552,762.00	3,001.89	20,836.86	3,123,552.43	Columbia	12
122,777.00		23,605,308.00	212,895.43	578,141.31	84,246,152.18	Dade	13
		248,435.00	1,820.31	3,511.20	1,665,468.32	DeSoto	14
		102,341.00	1,087.11	1,675.20	1,290,093.63	Dixie	15
131,496.00		9,062,921.00	86,242.65	198,139.43	18,287,029.36	Duval	16
33,047.00	333,590.62	3,836,043.00	28,786.09	119,768.41	14,924,577.35	Escambia	17
41,528.00		183,017.00	1,415.64	5,451.12	1,433,135.57	Flagler	18
17,942.00		88,353.00	1,143.51	3,953.57	1,280,261.60	Franklin	19
30,985.00		475,583.00	2,662.08	6,411.65	2,133,532.24	Gadsden	20
		80,903.00	1,118.13	1,276.80	905,409.12	Gilchrist	21
17,863.00		83,112.00	843.18	2,006.71	1,376,492.03	Glades	22
36,182.00		125,413.00	1,655.34	2,661.60	1,332,762.15	Gulf	23
		150,706.00	1,429.74	1,046.40	1,623,627.05	Hamilton	24
21,813.00		247,845.00	1,402.95	319.20	1,653,010.00	Hardee	25
29,311.00	283,614.81	269,603.00	1,686.36	3,811.20	2,558,650.74	Hendry	26
29,030.00		876,100.00	5,012.55	12,278.99	3,857,2[illegible]1.30	Hernando	27
2,003.00		708,156.00	5,359.41	13,898.74	3,678,425.62	Highlands	28
82,060.00		10,556,289.00	104,254.93	258,358.19	43,339,750.19	Hillsborough	29
17,225.00		190,218.00	2,234.85	1,104.50	3,617,444.16	Holmes	30
75,014.00		1,011,131.00	9,538.65	22,968.00	4,630,445.02	Indian River	31
		457,187.00	4,206.03	4,696.95	2,785,542.66	Jackson	32
16,897.00		139,796.00	1,873.89	1,808.40	1,403,037.32	Jefferson	33
		52,587.00	955.98	115.20	955,350.27	Lafayette	34
33,527.00		1,510,845.00	11,076.96	49,374.99	6,657,910.26	Lake	35
150,000.00	125,490.15	3,740,967.00	37,088.64	125,597.93	16,239,40[illegible].64	Lee	36
44,296.00		1,899,123.00	27,042.39	52,015.54	8,180,672.06	Leon	37
31,029.00		261,225.00	2,095.26	10,766.10	2,124,757.23	Levy	38
		54,361.00	1,229.52	110.40	1,183,579.50	Liberty	39
18,088.00		188,534.00	2,043.09	364.80	1,553,873.63	Madison	40
57,750.00		2,432,122.00	17,276.73	73,722.97	9,848,958.30	Manatee	41
		2,147,738.00	17,225.97	56,451.67	10,092,598.85	Marion	42
76,756.00		1,253,927.00	10,67[illegible].35	28,996.95	5,869,139.17	Martin	43
150,000.00		1,030,525.00	4,314.60	69,426.49	6,054,125.42	Monroe	44
55,816.00		502,449.00	2,853.84	7,823.20	2,772,631.66	Nassau	45
37,179.00		1,674,129.00	13,507.80	60,221.99	7,001,678.27	Okaloosa	46
		330,385.00	2,167.17	5,375.69	2,206,226.20	Okeechobee	47
39,295.00		8,878,194.00	86,237.48	204,357.41	39,531,117.29	Orange	48
42,230.00		966,864.00	4,081.95	20,162.67	5,742,363.84	Osceola	49
89,070.00		8,671,978.00	101,880.96	316,743.91	35,508,540.96	Palm Beach	50
96,532.00		3,345,679.00	23,157.84	63,695.37	11,511,720.78	Pasco	51
120,803.00		8,779,947.00	117,226.93	332,784.17	32,735,918.79	Pinellas	52
65,733.00		4,957,569.00	35,368.44	113,625.09	20,633,294.46	Polk	53
48,985.00		770,626.00	3,764.23	17,417.30	3,544,384.64	Putnam	54
65,567.00		919,995.00	5,944.56	32,082.07	4,615,080.27	St. Johns	55
90,711.00		1,270,044.00	10,092.78	34,201.99	5,580,061.63	St. Lucie	56
59,265.00	2,597,627.53	834,032.00	6,728.52	2,599.20	6,416,074.65	Santa Rosa	57
63,216.00		3,561,390.00	43,482.99	104,087.70	14,673,830.18	Sarasota	58
8,930.00		2,725,181.00	35,344.47	70,852.30	10,906,339.75	Seminole	59
20,740.00		328,473.00	2,055.31	4,264.80	2,431,838.49	Sumter	60
21,633.00		318,442.00	2,741.04	535.20	2,084,392.70	Suwannee	61
9,461.00		225,751.00	1,632.78	5,451.79	2,049,710.42	Taylor	62
17,428.00		79,494.00	1,239.39	1,060.80	930,458.18	Union	63
116,250.00		3,478,563.00	2[illegible],182.77	168,067.54	14,286,816.52	Volusia	64
23,687.00		164,314.00	1,215.42	2,212.56	1,323,994.77	Wakulla	65
37,529.00		295,488.00	2,846.79	4,876.80	2,282,909.13	Walton	66
19,540.00		174,294.00	2,483.01	304.80	1,394,656.71	Washington	67
$ 2,993,712.00	$ – 3,672,773.17	$ 145,128,782.00	$ 1,421,985.00	$ 4,139,426.54	$ 603,982,745.47		68

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1984 - June 30, 1985

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 1									
Escambia	3,875	$ 9,636,099	1,702	$ 2,790,992	83	$ 226,653	2,617	$ 6,776,212	$ 19,429,956
Okaloosa	776	1,834,551	534	840,658	23	69,202	809	1,889,974	4,634,385
Santa Rosa	584	1,351,415	332	539,885	19	55,631	518	1,345,605	3,292,536
Walton	327	771,242	330	526,154	11	35,528	352	884,684	2,217,608
TOTAL	5,562	$ 13,593,307	2,898	$ 4,697,689	136	$ 387,014	4,296	$ 10,896,475	$ 29,574,485
DISTRICT 2									
Bay	912	$ 2,232,480	754	$ 1,076,624	31	$ 85,023	987	$ 2,292,034	$ 5,686,161
Calhoun	227	548,355	220	322,864	9	26,435	228	573,511	1,471,165
Franklin	143	329,068	175	241,348	5	11,857	151	350,475	932,748
Gadsden	1,339	3,382,399	837	998,271	34	91,760	1,009	2,316,006	6,788,436
Gulf	189	426,686	143	193,105	5	13,237	182	442,872	1,075,900
Holmes	186	446,123	389	610,916	11	32,795	335	838,114	1,927,948
Jackson	566	1,370,576	990	1,686,259	21	66,091	1,047	2,444,511	5,567,437
Jefferson	271	637,077	280	499,566	7	15,344	258	716,263	1,868,250
Leon	1,382	3,407,415	818	1,321,705	77	223,567	1,244	3,147,217	8,099,904
Liberty	87	200,792	91	131,327	9	26,860	133	257,176	616,155
Madison	364	898,626	432	711,187	17	46,143	403	1,127,182	2,783,138
Taylor	258	611,441	241	316,434	4	6,614	275	699,651	1,634,140
Wakulla	196	474,751	111	166,049	5	11,739	118	303,041	955,580
Washington	234	562,242	355	561,611	17	47,613	424	1,072,102	2,243,568
TOTAL	6354	$ 15,528,031	5,836	$ 8,837,266	252	$ 705,078	6,794	$ 16,580,155	$ 41,650,530
DISTRICT 3									
Alachua	2,041	$ 5,044,400	875	$ 1,417,079	83	$ 209,040	1,905	$ 4,497,225	$ 11,167,744
Bradford	280	669,233	162	290,335	9	21,624	300	764,408	1,745,600
Citrus	425	991,569	218	274,278	8	16,472	370	836,901	2,119,220
Columbia	449	1,034,736	430	718,189	17	50,305	635	1,621,127	3,424,357
Dixie	165	408,708	82	143,470	5	13,588	127	318,24[illegible]	884,012
Gilchrist	70	176,120	67	100,064	3	6,709	60	150,622	433,515
Hamilton	268	663,659	205	328,620	9	20,404	207	535,345	1,548,028
Hernando	436	1,019,701	210	269,576	11	26,910	381	891,935	2,208,122
Lafayette	50	132,495	37	53,966	2	3,070	47	94,044	283,575
Lake	965	2,389,169	583	769,857	25	63,807	821	1,924,807	5,147,640
Levy	329	796,996	222	336,460	7	18,466	291	703,579	1,855,501
Marion	1,792	4,447,490	904	1,289,301	57	158,286	1,531	3,920,712	9,815,789
Putnam	1,207	3,087,648	502	717,459	33	81,187	735	1,912,930	5,799,224
Sumter	430	1,084,275	233	330,571	12	29,683	312	809,606	2,254,135
Suwannee	345	849,412	381	580,863	17	42,982	332	825,506	2,298,763
Union	142	357,685	99	186,714	1	3,834	126	311,962	860,195
TOTAL	9,395	$ 23,153,296	5,210	$ 7,806,802	299	$ 766,367	8,180	$ 20,118,955	$ 51,845,420

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* Information Furnished by the Department of Health and Rehabilitative Services

STATEMENT OF DIRECT ASSISTANCE*

July 1, 1984 - June 30, 1985

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 4									
Baker	180	$ 435,968	122	$ 164,020	6	$ 10,082	123	$ 304,365	$ 914,435
Clay	250	578,455	184	270,813	10	33,969	290	753,197	1,636,434
Duval	8,421	21,203,856	3,830	5,959,016	221	580,845	6,469	17,089,793	44,833,510
Flagler	149	374,115	36	54,148	3	7,336	79	168,843	604,442
Nassau	367	852,064	224	354,063	8	18,350	329	825,294	2,049,771
St Johns	525	1,200,037	333	481,880	40	93,323	577	1,371,739	3,146,979
Volusia	1,866	4,596,075	1,239	1,765,315	95	254,279	2,327	5,698,680	12,314,349
TOTAL	11,758	$ 29,240,570	5,968	$ 9,049,255	383	$ 998,184	10.194	$ 26,211,911	$ 65,499,920
DISTRICT 5									
Pasco	1,416	$ 3,443,196	563	$ 745,070	28	$ 86,857	1,214	$ 3,037,912	$ 7,313,035
Pinellas	4,154	9,921,801	2,127	3,049,381	145	348,703	3,752	9,052,171	22,372,056
TOTAL	5,570	$ 13,364,997	2,690	$ 3,794,451	173	$ 435,560	4,966	$ 12,090,083	$ 29,685,091
DISTRICT 6									
Hardee	305	$ 768,403	162	$ 219,910	7	$ 22,922	310	$ 754,749	$ 1,765,984
Highlands	522	1,246,327	260	346,901	15	40,744	439	1,041,490	2,675,462
Hillsborough	6,964	17,480,035	4,438	7,552,786	235	617,005	6,967	18,086,184	43,736,010
Manatee	994	2,398,005	494	686,151	27	80,121	886	2,233,324	5,397,601
Polk	3,015	7,501,052	1,857	2,554,982	82	203,672	2,968	7,403,527	17,663,233
TOTAL	11,800	$ 29,393,822	7,211	$ 11,360,730	366	$ 964,464	11,570	$ 29,519,274	$ 71,238,290
DISTRICT 7									
Brevard	1,856	$ 4,632,497	759	$ 1,149,294	36	$ 79,839	1,522	$ 3,764,381	$ 9,626,011
Orange	3,964	9,746,828	2,102	3,466,304	141	369,466	3,914	10,044,203	23,626,801
Osceola	332	762,704	152	229,070	6	15.095	284	664,246	1,671,115
Seminole	1,038	2,535,503	708	1,061,649	29	85,418	1,094	2,683,475	6,366,045
TOTAL	7,190	$ 17,677,532	3,721	$ 5,906,317	212	$ 549,818	6,814	$ 17,156,305	$ 41,289,972
DISTRICT 8									
Charlotte	296	$ 716,515	104	$ 162,418	7	$ 15,584	160	$ 391,249	$ 1,285,766
Collier	544	1,313,124	269	468,317	20	58,107	498	1,269,773	3,109,321
DeSoto	290	719,412	138	197,862	5	16,050	203	525,759	1,459,083
Glades	54	130,615	24	33,261			23	50,799	214,675
Hendry	339	852,787	119	197,722	8	18,939	188	492,124	1,561,572
Lee	1,604	4,061,898	607	909.905	37	94,494	1,456	3,263,395	8,329,692
Sarasota	827	1,987,367	441	612,575	30	88,887	827	1,965,101	4,653,930
TOTAL	3,954	$ 9,781,718	1,702	$ 2,582.060	107	$ 292,061	3,355	$ 7,958,200	$ 20,614,039

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1984 - June 30, 1985

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 9									
Indian River	424	$ 1,002,861	186	$ 262,634	13	$ 28,715	389	$ 947,541	$ 2,241,751
Martin	358	854,857	171	267,526	12	26,555	287	685,878	1,834,816
Okeechobee	288	676,289	142	217,284	10	29,769	266	673,631	1,596,973
Palm Beach	3,914	9,580,042	2,220	4,150,488	133	365,725	2,985	7,766,796	21,863,051
St. Lucie	1,409	3,606,480	415	624,116	26	72,197	854	2,156,689	6,459,482
TOTAL	6,393	$ 15,720,529	3,134	$ 5,522,048	194	$ 522,961	4,781	$ 12,230,535	$ 33,996,073
DISTRICT 10									
Broward	5,786	$ 14,470,745	2,922	$ 5,294,558	160	$ 431,636	4,872	$ 12,820,499	$ 33,017,438
TOTAL	5,786	$ 14,470,745	2,922	$ 5,294,558	160	$ 431,636	4,872	$ 12,820,499	$ 33,017,438
DISTRICT 11									
Dade	18,938	$ 49,640,275	37,074	$ 101,643,734	602	$ 1,745,966	27,207	$ 80,632,283	$ 233,662,258
Monroe	269	638,899	326	720,962	13	30,617	386	1,063,512	2,453,990
TOTAL	19,207	$ 50,279,174	37,400	$ 102,364,696	615	$ 1,776,583	27,593	$ 81,695,795	$ 236,116,248
STATE TOTAL	92,969	$ 232,203,721	78,692	$ 167,215,872	2,897	$ 7,829,726	93,415	$ 247,278,187	$ 654,527,506

DISTRIBUTION OF PARI-MUTUEL WAGERING TO COUNTIES

County	Board of County Commissioners	School Board	Hospitals	Other	Totals
Alachua	$ 446,500.00	$	$	$	$ 446,500.00
Baker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.00
Bay	446,500.00				446,500.00
Bradford	223,250.00	223,250.00			446,500.00
Brevard	446,500.00				446,500.00
Broward		446,500.00			446,500.00
Calhoun	230,750.00	215,750.00			446,500.00
Charlotte	297,666.67	148,833.33			446,500.00
Citrus	223,250.00	223,250.00			446,500.00
Clay	223,250.00	223,250.00			446,500.00
Collier	446,500.00				446,500.00
Columbia	223,250.00	223,250.00			446,500.00
Dade	446,500.00				446,500.00
DeSoto	314,333.34	132,166.66			446,500.00
Dixie	223,250.00	223,250.00			446,500.00
Duval		446,500.00			446,500.00
Escambia		446,500.00			446,500.00
Flagler	223,250.00	223,250.00			446,500.00
Franklin	140,500.00	306,000.00			446,500.00
Gadsden	223,250.00	223,250.00			446,500.00
Gilchrist	204,247.50	202,247.50		40,005.00	446,500.00
Glades	223,250.00	223,250.00			446,500.00
Gulf	216,500.00	230,000.00			446,500.00
Hamilton	223,250.00	223,250.00			446,500.00
Hardee	446,500.00				446,500.00
Hendry	218,025.00	143,300.00	85,175.00		446,500.00
Hernando	201,250.00	209,750.00	35,500.00		446,500.00
Highlands	223,250.00	223,250.00			446,500.00
Hillsborough	446,500.00				446,500.00
Holmes	212,250.00	209,250.00	25,000.00		446,500.00
Indian River	446,500.00				446,500.00
Jackson	57,000.00	371,500.00	18,000.00		446,500.00
Jefferson	223,250.00	223,250.00			446,500.00
Lafayette	220,150.00	210,150.00		16,200.00	446,500.00
Lake	297,666.67	148,833.33			446,500.00
Lee	223,250.00	223,250.00			446,500.00
Leon	446,500.00				446,500.00
Levy		446,500.00			446,500.00
Liberty	198,250.00	248,250.00			446,500.00
Madison	217,000.00	217,000.00	12,500.00		446,500.00
Manatee	446,500.00				446,500.00
Marion	446,500.00				446,500.00
Martin	223,250.00	223,250.00			446,500.00
Monroe	223,250.00	223,250.00			446,500.00
Nassau	198,250.00	198,250.00		50,000.00	446,500.00
Okaloosa	446,500.00				446,500.00
Okeechobee	223,250.00	223,250.00			446,500.00
Orange	446,500.00				446,500.00
Osceola	223,250.00	223,250.00			446,500.00
Palm Beach	446,500.00				446,500.00
Pasco	223,250.00	223,250.00			446,500.00
Pinellas	223,250.00	223,250.00			446,500.00
Polk	446,500.00				446,500.00
Putnam	446,500.00				446,500.00
St. Johns	239,750.00	206,750.00			446,500.00
St. Lucie	200,925.00	223,250.00		22,325.00	446,500.00
Santa Rosa	223,250.00	223,250.00			446,500.00
Sarasota		446,500.00			446,500.00
Seminole		386,500.00		60,000.00	446,500.00
Sumter	223,250.00	223,250.00			446,500.00
Suwannee	233,250.00	213,250.00			446,500.00
Taylor	223,500.00	223,250.00			446,500.00
Union	200,925.00	245,575.00			446,500.00
Volusia	132,500.00	314,000.00			446,500.00
Wakulla	446,500.00				446,500.00
Walton	219,000.00	227,500.00			446,500.00
Washington	207,850.00	223,250.00	15,400.00		446,500.00
Total	$ 17,092,789.18	$ 12,407,605.82	$ 216,575.00	$ 198,530.00	$ 29,915,500.00

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Alachua	$ 96,042.89	$ 13,410.99	$ 122,677.00	$ 4,378.55	$ 4,631.46	$	$	$ 241,140.89
Alford	8,273.70	2,624.04	38,294.00	30.40	98.12			49,320.26
Altamonte Springs	794,299.13	126,282.44	704,213.00	28,301.45				1,653,096.02
Altha	6,133.71	3,253.74	26,064.00	49.40	299.87			35,800.72
Anna Maria	49,235.30	13,768.84	32,268.00	3,976.70				99,248.84
Apalachicola	33,720.16	18,155.27	112,614.00	1,664.44	553.00			166,706.87
Apopka	330,295.14	46,748.55	243,886.00	5,161.35	25,024.26	28,224.11	50,810.39	730,149.80
Arcadia	105,601.30	54,129.34	197,876.00	3,559.51	2,269.23	12,681.79	21,338.95	397,456.12
Archer	30,341.34	4,303.29	67,092.00	471.20	1,667.25			103,875.08
Astatula	19,392.56	4,724.95	31,077.00	159.60	420.25			55,774.36
Atlantic Beach	365,852.14	21,527.81	292,151.00	12,999.00	6,102.33	8,203.68	21,217.01	728,052.97
Atlantis	50,920.51	6,342.58	30,737.00	927.20				88,927.29
Auburndale	228,659.80	45,649.50	246,536.00	7,766.81	3,690.56	13,334.47	32,072.11	577,709.25
Avon Park	184,573.00	57,218.99	270,711.00	2,515.60	4,592.30	22,091.26	20,145.44	561,847.59
Baldwin	70,066.63	4,087.49	76,597.00	1,152.35	775.12			152,678.59
Bal Harbor Village	84,474.40	5,485.15	59,042.00	6,836.20			8,913.55	164,751.30
Bartow	491,141.25	98,258.97	616,041.00	7,171.55	4,541.41	31,929.14	31,214.18	1,280,297.50
Bascom	2,089.89	663.65	15,434.00		128.00			18,315.59
Bay Harbor Islands	135,707.04	8,765.54	102,356.00	2,804.40			9,897.74	259,530.72
Bay Lake				12,479.20				12,479.20
Bell	2,238.76	1,115.66	9,674.00	68.40	390.50			13,487.52
Belleaire	99,143.02	14,274.25	80,301.00	1,083.00				194,801.27
Belleaire Beach	44,134.07	6,320.17	31,805.00				14,706.25	96,965.49
Belleaire Bluffs	64,644.96	9,260.77	66,417.00	1,756.55			12,072.39	154,151.67
Belleaire Shores	1,737.66	296.69	1,364.00					3,398.35
Belle Glade	567,824.00	70,719.16	749,146.00	12,260.70	9,755.37	17,701.13	32,119.21	1,459,525.57
Belle Isle	155,003.84	21,881.80	95,400.00	167.20	1,143.00			273,595.84
Belleview	70,034.72	19,939.44	66,705.00	1,945.60	7,089.98			165,714.74
Beverly Beach	5,947.47	2,171.43	6,674.00	273.60	3,395.58			18,462.08
Biscayne Park	4,244.79	5,519.74	85,877.00					95,641.53
Blountstown	32,972.96	17,458.59	102,074.00	433.20	634.25	3,083.74	7,193.93	163,850.67
Boca Raton	1,735,777.28	216,869.19	1,397,449.00	56,581.52	4,319.24	211,513.95	525,647.27	4,148,157.45
Bonifay	445,342.12	18,711.50	92,689.00	486.40	1,181.24			558,410.26
Bowling Green	34,786.64	11,880.39	122,970.00	22.80	428.00			170,087.83
Boynton Beach	1,265,876.49	157,970.86	1,175,163.00	27,319.03	12,413.65	80,107.41	109,982.38	2,828,832.82
Bradenton	1,049,701.46	293,908.25	1,073,122.00	19,792.52	9,527.18	80,234.76	189,149.52	2,715,435.69
Bradenton Beach	50,012.51	13,985.89	34,899.00	4,138.20	1,212.66			104,248.26
Branford	10,014.38	4,339.55	24,868.00	76.00	653.75			39,951.68
Briny Breezes	12,782.30	1,592.72	8,857.00		4,885.99			28,118.01
Bristol	6,695.36	8,311.60	41,599.00	22.80	472.74			57,101.50
Bronson	12,202.83	6,112.90	34,704.00	539.60	776.87			54,336.20
Brooker	6,575.01	2,781.32	35,056.00	30.40	426.62			44,869.35
Brooksville	168,846.57	159,011.81	183,630.00	3,268.94	35,148.27	15,588.68	51,927.19	617,421.46
Bunnell	40,353.20	14,345.77	48,882.00	1,193.20	2,501.23	1,444.33		108,719.73
Bushnell	18,988.45	11,050.63	36,546.00	456.00	4,419.14			71,460.22
Callahan	18,618.96	6,847.14	29,390.00	212.80	3,788.00			58,856.90
Callaway	254,357.93	36,969.65	353,662.00	1,185.60	3,565.56	11,295.28	6,247.76	667,283.78
Campbellton	5,433.02	1,715.32	19,928.00	60.80	35.87			27,173.01
Cape Canaveral	166,862.52	26,630.21	164,652.00	4,567.60	8,724.60			371,436.93
Cape Coral	1,508,451.37	340,946.47	1,061,862.00	22,828.97	21.75	51,888.66	159,822.72	3,145,821.94
Carrabelle	17,582.02	9,568.50	51,866.00	592.80	966.87			80,576.19
Caryville	6,162.62	3,462.01	38,237.00	22.80	198.62			48,083.05
Casselberry	497,001.44	78,018.77	482,474.00	12,279.22	12,470.45			1,082,243.88
Cedar Grove	38,483.85	5,535.89	66,696.00	543.40	592.25			111,851.39
Cedar Key	10,183.21	5,227.22	18,185.00	1,801.20	356.36			35,752.99
Center Hill	13,702.16	7,964.66	43,089.00	45.60	583.62			65,385.04
Century	71,894.53	22,445.96	155,149.00	1,900.00	606.75			251,996.24
Chattahoochee	32,426.15	11,821.08	162,110.00	743.84	1,813.62	2,142.68		211,057.37
Chiefland	27,625.76	13,870.47	67,046.00	1,170.40	1,492.62			111,205.25
Chipley	34,444.26	19,512.07	111,836.00	121.60	1,689.87			167,603.80
Cinco Bayou	5,654.31	1,002.87	21,997.00	399.00	177.50			29,230.68
Clearwater	2,343,545.53	337,651.77	2,606,879.00	110,435.97	79,660.51	209,296.85	331,209.58	6,018,679.21
Clermont	136,156.02	32,897.91	169,513.00	4,548.60	8,092.84	5,118.00	15,605.60	371,931.97
Clewiston	120,382.05	40,533.98	165,996.00	2,337.00	13,597.36			342,846.39
Cloud Lake	4,909.96	613.85	4,550.00	1,330.00				11,403.81
Cocoa	427,308.13	67,659.76	551,730.00	14,966.21	21,228.00	61,522.92	56,360.27	1,200,775.29
Cocoa Beach	309,775.36	49,048.58	281,859.00	25,459.52	246.62	19,953.80	28,296.73	714,639.61
Coconut Creek	319,786.34	29,613.05	334,722.00	1,575.10	20,223.94			705,920.43
Coleman	16,903.63	9,726.62	66,949.00	501.60	403.75			94,484.60
Cooper City	317,497.23	27,743.27	333,257.00	2,983.95		17,992.34	34,396.99	733,870.78
Coral Gables	1,204,376.48	77,490.18	1,077,807.00	20,919.00		264,222.83	137,866.58	2,782,682.07
Coral Springs	1,252,368.08	110,541.99	1,299,503.00	13,733.07			218,993.89	2,895,140.03
Cottondale	16,280.68	5,110.17	57,331.00	106.40	549.25			79,377.50
Cresant City	36,586.67	16,537.82	58,079.00	1,044.05	1,707.75	2,721.62	6,715.48	123,392.39
Crestview	202,059.73	36,609.91	330,014.00	4,063.12	1,562.00	21,078.55	37,446.95	632,834.26
Cross City	30,089.77	18,889.57	125,187.00	1,029.80	892.91			176,089.05
Crystal River	81,036.87	82,076.19	95,471.00	4,998.90	2,215.49			265,798.45
Dade City	127,569.39	103,791.45	180,803.00	3,634.70	3,189.54	15,874.63	35,026.68	469,889.39

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Metropolitan Dade County	$	$ 1,551,545.59	$ 18,007,792.00	$ 351,010.73	$	$	$	$ 19,910,348.32
Dania	353,816.76	31,495.83	367,348.00	17,604.92	12,294.73			782,560.24
Davenport	48,111.02	9,629.70	55,752.00	1,316.70		2,320.29		117,129.71
Davie	863,659.47	76,721.39	978,299.00	24,091.05	31,682.52	31,363.73	48,[illegible]4.65	2,054,641.81
Daytona Beach	1,458,241.82	262,134.77	1,720,962.00	95,887.29	32,367.44	170,187.39	252,065.50	3,991,846.21
Daytona Beach Shores	38,067.72	6,810.43	91,781.00	19,386.65				156,045.80
Deerfield Beach	1,130,679.86	98,625.70	1,171,117.00	23,734.32	11,965.15	69,676.87	96,074.45	2,601,873.35
DeFuniak Springs	102,247.50	45,042.56	233,291.00	1,421.20	1,363.73			383,366.99
DeLand	407,888.32	73,189.67	554,092.00	12,405.10	10,330.73	33,809.50	64,154.90	1,155,870.22
Delray Beach	1,308,186.55	163,643.21	1,102,328.00	33,144.55	4,152.62	225,886.68	308,893.92	3,146,235.53
Destin				332.50				332.50
Dundee	73,062.06	14,623.31	76,645.00	2,835.75	4,777.70			171,943.82
Dunedin	800,548.58	114,919.46	954,988.00	16,814.05	38,137.47	37,393.04	61,256.44	2,024,057.04
Dunellon	49,743.27	14,054.90	53,800.00	2,694.20	5,888.36			126,180.73
Eagle Lake	57,786.97	11,571.91	92,908.00	665.95				162,932.83
Eatonville	109,936.06	15,541.69	155,534.00	1,607.40			1,027.60	283,646.75
Ebro	2,264.08	1,265.57	6,144.00	60.80	169.00			9,903.45
Edgewater	210,981.14	38,146.18	257,601.00	7,423.91	10,521.29			524,673.52
Edgewood	52,029.88	7,353.07	63,799.00	3,701.45				126,883.40
El Portal	56,325.53	3,626.36	54,776.00	1,045.00	946.75			116,719.64
Eustis	250,816.50	60,600.66	338,679.00	8,459.75	11,030.36	33,805.62	48,744.08	752,135.97
Esto	56,325.62	2,366.31	16,441.00	68.40	43.50			75,244.83
Everglades City	23,479.87	8,460.43	13,579.00	2,101.40	127.75			47,748.45
Fanning Springs (Levy)	2,252.07	1,165.30	8,600.00	1,280.60				13,297.97
Fanning Springs (Gilchrist)	1,975.21	1,058.51			21.75			3,055.47
Fellsmere	42,253.53	12,004.42	65,081.00	703.00	362.87			120,404.92
Fernandina Beach	166,793.57	62,258.43	174,113.00	3,767.70	1,745.75			408,678.45
Flagler Beach	56,544.26	20,604.52	47,584.00	1,744.20	1,534.00	3,107.16		131,118.14
Florida City	172,987.31	11,140.12	224,242.00	5,989.01	1,016.50		13,425.80	428,780.74
Ft. Lauderdale	4,160,519.70	361,568.36	4,301,235.00	213,497.16	36,891.76	452,023.85	718,202.40	10,243,938.23
Fort Meade	179,169.65	35,749.85	304,640.00	2,090.95	5,826.06	2,938.29	8,502.42	538,917.22
Fort Myers	1,482,565.98	331,068.41	1,291,186.00	39,467.65	8,173.64		246,899.97	3,399,361.65
Fort Pierce	840,519.62	169,573.20	1,141,906.00	21,536.50	13,168.06	73,341.55	111,857.94	2,371,902.87
Fort Walton Beach	561,913.61	101,505.64	746,870.00	22,884.07	6,242.99	44,713.43	87,396.04	1,571,525.78
Fort White	9,407.11	3,970.82	35,432.00	136.80	1,714.87			50,661.60
Freeport	13,968.11	6,224.54	29,589.00	326.80	985.52			51,093.97
Frostproof	96,735.25	19,479.29	98,911.00	1,250.20	1,998.15		62,160.17	280,534.06
Fruitland Park	61,438.91	14,815.17	97,022.00	2,201.15	303.75	1,641.21	9,617.70	187,039.89
Gainesville	1,919,242.60	267,714.61	2,879,598.00	58,241.46	30,482.70	253,708.67	201,501.11	5,610,489.15
Glen Ridge				19.00	987.75			1,006.75
Glen St. Mary	4,200.02	3,769.09	27,223.00	91.20				35,283.31
Golden Beach	17,195.23	1,110.24	10,939.00				3,283.89	32,528.36
Golf	3,851.46	481.14	2,235.00	969.95				7,537.55
Golfview	6,911.42	862.72	5,315.00					13,089.14
Graceville	47,270.64	15,024.29	114,676.00	508.72	1,202.12			178,681.77
Grand Ridge	9,408.69	2,971.17	67,573.00	152.00	668.12			80,772.98
Greenacres City	595,803.53	76,107.80	588,199.00	5,928.95	9,428.90			1,275,468.18
Green Cove Springs	116,639.95	46,214.26	159,964.00	2,813.42	4,149.25			329,780.88
Greensboro	5,898.57	2,179.81	31,129.00	30.40	641.37			39,879.15
Greenville	10,813.28	7,260.31	64,991.00	49.40	639.75			83,753.74
Greenwood	9,452.85	3,001.81	28,502.00	311.12	379.75			41,647.53
Gretna	17,065.84	6,434.28	203,733.00	419.90	291.00			227,944.02
Groveland	51,823.83	12,440.94	76,367.00	608.00	555.75			141,795.52
Gulf Breeze	88,699.74	59,471.68	116,766.00	273.60				265,211.02
Gulfport	294,118.85	42,312.67	374,752.00	3,507.40	241.82	6,706.93		721,639.67
Gulf Stream	12,139.37	2,065.52	9,352.00	456.00				24,012.89
Hacienda Village	3,476.73	301.16	10,613.00					14,390.89
Haines City	365,189.45	73,166.64	478,277.00	5,768.40	6,833.16	13,186.85	28,184.45	970,605.95
Hallandale	1,016,816.71	88,384.19	1,022,130.00	26,924.90	15,766.67	123,457.43	176,069.31	2,469,549.21
Hampton	7,389.80	3,092.62	36,847.00	38.00	265.12			47,632.54
Hastings	18,556.71	6,058.72	19,071.00	266.00	459.87			44,412.30
Havana	30,167.91	11,315.58	178,663.00	890.62	3,165.86	4,358.50		228,561.47
Haverhill	41,881.92	5,202.81	39,348.00	106.40				86,539.13
Hawthorne	31,344.22	4,363.40	56,829.00	334.40				92,871.02
Hialeah	4,381,449.43	283,635.74	5,169,386.00	80,553.43	12,644.35	166,897.77	402,001.26	10,496,567.98
Hialeah Gardens	90,754.16	6,026.08	70,858.00	2,664.75	9,839.74			180,142.73
Highland Beach	81,254.26	10,224.79	48,941.00	665.00				141,085.05
Highland Park	5,737.66	1,140.49	4,174.00					11,052.15
High Springs	62,042.56	8,700.00	95,682.00	642.20	2,209.37			169,276.13
Hillcrest Heights	5,845.80	1,184.28	4,935.00	53.20				12,018.28
Hilliard	43,133.22	15,909.75	89,441.00	197.60	2,332.37			151,013.94
Hillsborough Beach	42,272.16	3,668.06	28,755.00	1,330.00				76,025.22
Holly Hill	277,061.23	49,738.27	345,258.00	8,502.50	2,139.57	24,474.69	24,982.17	742,156.43
Hollywood	3,345,605.38	291,195.09	3,713,863.00	80,227.19	18,325.84	416,099.23	297,376.04	8,162,691.77
Holmes Beach	132,782.40	37,226.88	90,294.00	4,143.88			16,885.13	281,332.29
Homestead	607,345.17	39,584.83	744,043.00	14,563.30	12,798.31	69,686.92	57,171.99	1,545,193.52
Horseshoe Beach	4,576.99	2,865.82	10,739.00	98.80	16.75			18,297.36

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	½ ¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Howey-in-the Hills	$ 15,952.59	$ 3,890.33	$ 14,203.00	$ 1,239.75	$	$	$ 1,387.66	$ 36,673.33
Hypoluxo	18,382.10	3,474.07	18,030.00	144.40	3,782.45			43,813.02
Indialantic	78,025.71	12,321.53	67,470.00	2,348.40		20,618.42	36,814.09	217,598.15
Indian Creek Village	2,943.85	188.71	1,880.00	152.00				5,164.56
Indian Harbor Beach	171,044.60	27,136.39	160,472.00	3,847.50			11,583.21	374,083.70
Indian Rocks Beach (City)	103,849.97	15,020.07	87,210.00	5,754.19	632.04			212,466.27
Indian River Shores	44,633.74	12,491.87	24,416.00	437.00				81,978.61
Indian Shores	32,445.43	4,777.73	23,274.00	4,854.50				65,351.66
Inglis	16,574.79	8,390.20	39,261.00	889.20	793.37			65,908.56
Interlachen	20,929.30	9,713.75	32,212.00	760.00	3,864.74			67,479.79
Inverness	103,530.27	103,997.11	119,126.00	4,862.10	1,480.08			332,995.56
Islandia	336.65	22.04	234.00	249.37				842.06
Jacksonville (Consolidated)			7,530,482.00	272,526.18		1,150,094.60	1,784,122.15	10,737,224.93
Jacksonville Beach	824,611.48	42,531.18	555,248.00	26,151.45	5,824.36	28,857.25	33,081.58	1,516,305.30
Jacksonville Duval	24,783,298.86	1,398,957.19	8,498,874.00		313,564.69			34,994,694.74
Jasper	101,427.71	11,693.09	113,822.00	421.80	1,169.00			228,533.60
Jay				228.00	1,119.49			1,347.49
Jennings	38,022.87	4,391.07	47,194.00	273.60	231.75			90,113.29
Juno Beach	49,855.53	6,583.16	33,274.00	2,375.95	1,935.40			94,024.04
Jupiter	482,840.30	61,646.51	381,792.00	14,876.27	5,762.77		102,225.73	1,049,343.58
Jupiter Inlet Colony	13,343.10	1,659.05	8,002.00					23,004.15
Jupiter Island	14,889.82	5,921.27	6,950.00	1,458.25				29,219.34
Kenneth City	110,365.77	15,802.48	147,452.00	3,216.70				276,836.95
Key Colony Beach	39,369.57	8,828.31	21,502.00	1,729.00				71,428.88
Keystone Heights	31,089.32	12,447.03	32,334.00	634.60	2,102.00			78,606.95
Key West	959,372.02	214,224.74	838,184.00	49,255.11	2,486.73	45,707.83	51,091.65	2,160,322.08
Kissimmee	759,897.92	161,601.36	606,423.00	8,730.26	16,256.45	90,162.10	142,319.37	1,785,390.46
Labelle	55,075.82	18,427.99	65,523.00	1,451.60	4,155.91			144,634.32
Lacrosse	3,949.39	551.25	8,006.00	106.40	482.08			13,095.12
Lady Lake	36,202.02	8,897.44	45,899.00	1,197.00	2,357.74			94,553.20
Lake Alfred	101,716.48	20,230.97	110,264.00	3,663.20	357.00		6,796.51	243,048.16
Lake Buena Vista				9,515.20	57.75			9,572.95
Lake Butler	21,582.06	20,905.04	108,029.00	1,556.44	1,870.11			153,942.65
Lake City	215,546.50	90,929.41	322,611.00	4,373.80	6,702.44	21,266.42	32,761.95	694,191.52
Lake Clarke Shores	105,869.59	13,143.08	82,652.00					201,664.67
Lake Hamilton	48,062.20	9,592.17	52,509.00	558.60				110,721.97
Lake Helen	55,987.13	10,026.52	74,441.00	372.40	5,016.57			145,843.62
Lakeland	1,666,095.83	339,142.00	1,989,172.00	40,428.03	45,141.03	128,711.32	412,757.85	4,621,448.06
Lake Mary	99,822.98	15,812.76	74,983.00	1,143.80	446.50	2,280.93	16,922.58	211,412.55
Lake Park	229,461.29	28,487.76	253,135.00	6,237.70		10,607.17	46,269.51	574,198.43
Lake Placid	21,756.83	6,734.83	53,574.00	854.28	627.20			83,547.14
Lake Wales	273,082.83	54,457.81	319,564.00	4,916.25	3,246.37	30,145.74	63,585.06	748,998.06
Lake Worth	905,858.43	112,726.61	895,825.00	21,870.18	11,162.83	102,572.45	294,619.70	2,344,635.20
Lantana	268,665.69	33,388.62	245,569.00	9,903.75	4,417.24		33,335.50	595,279.80
Largo	1,546,179.42	221,764.96	1,985,143.00	25,852.80	229,626.22	164,786.24	323,016.87	4,496,369.51
Lauderdale Lakes	715,747.76	62,259.35	808,962.00	9,208.35	4,625.50			1,600,802.96
Lauderdale by the Sea	71,168.95	6,175.97	58,784.00	5,855.80		3,726.91		145,712.63
Lauderhill	1,057,223.47	92,736.90	1,110,774.00	12,493.45		86,363.13		2,359,590.95
Laurel Hill	15,380.81	2,758.89	73,599.00	129.20	337.00			92,204.90
Lawtey	11,511.39	4,865.61	45,185.00	349.60	959.50			62,871.10
Layton	3,761.50	851.07	2,685.00	190.00				7,487.57
Lazy Lake	861.62	75.83	3,320.00					4,257.45
Lee	2,969.39	1,986.63	13,656.00	521.55	310.87			19,444.44
Lighthouse Point	310,747.57	26,974.16	283,166.00	9,493.35	1,147.71			631,528.79
Live Oak	109,007.85	47,872.99	284,951.00	444.60	3,475.57		19,304.15	465,056.16
Longboat Key (Manatee)	78,095.25	21,903.96		10,950.65	11.75	48,760.65	22,842.58	182,564.84
Longboat Key (Sarasota)	108,465.98	22,898.43	114,504.00		2,209.75			248,078.16
Longwood	341,442.87	53,865.27	322,285.00	7,046.15				724,639.29
Lynn Haven	221,271.85	32,162.96	306,317.00	1,398.40	1,577.12	8,570.28	14,753.33	586,050.94
Macclenny	35,339.92	31,658.77	168,607.00	934.80	1,259.91			237,800.40
Madeira Beach	128,412.58	18,466.68	174,090.00	9,728.00				330,697.26
Madison	38,039.25	25,631.44	122,191.00	167.20	2,202.75	5,266.20	21,884.28	215,382.12
Maitland	462,755.23	65,571.68	303,488.00	6,042.00		21,618.40	40,615.19	900,090.50
Malabar	34,322.80	5,542.11	29,435.00	372.40	566.25			70,238.56
Malone	14,093.30	4,472.08	69,920.00	136.80	251.75			88,873.93
Manalapan	11,779.10	1,471.57	6,714.00	1,715.70				21,680.37
Mangonia Park	45,689.81	5,667.37	30,130.00	2,180.25				83,667.43
Margate	1,048,364.60	91,298.26	1,197,104.00	17,435.16	44,568.51			2,398,770.53
Marianna	105,224.80	33,555.69	256,936.00	2,072.40	2,979.50	15,203.19	18,207.79	434,179.37
Marineland				646.00				646.00
Mary Esther	100,922.46	18,253.12	104,154.00	2,603.00				225,932.58
Mascotte	40,980.40	9,855.11	83,928.00	1,022.20	1,243.99			137,029.70
Mayo	5,607.92	7,956.77	59,355.00	106.40	488.50			73,514.59
McIntosh	14,652.21	4,241.19	15,733.00	38.00	833.49			35,497.89
Medley	15,347.67	984.43	10,067.00	4,725.30	2,357.99			33,482.39

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Melbourne	$ 1,280,768.17	$ 203,672.13	$ 1,596,957.00	$ 40,318.94	$ 62,568.55	$ 15,203.19	$ 18,207.70	$ 3,216,695.68
Melbourne Beach	76,191.53	11,958.30	61,459.00	3,055.20		76,469.23	237,324.89	466,458.15
Melbourne Village	26,539.50	4,207.94	34,898.00	152.00				65,797.44
Mexico Beach	27,385.95	4,031.37	21,278.00	1,998.80	2,196.57			56,890.69
Miami	10,784,989.29	696,250.86	11,809,575.00	266,734.24	29,353.19		19,550.15	23,606,452.73
Miami Beach	2,742,724.41	177,583.94	2,707,369.00	67,674.47		2,551,477.87	3,472,991.30	11,719,830.99
Miami Shores Village	258,108.30	16,653.56	236,504.00	2,131.80		366,636.40	361,615.77	1,241,649.83
Miami Springs	338,760.17	22,038.05	329,671.00	14,063.80			33,094.17	737,627.19
Micanopy	18,589.75	2,582.53	40,897.00	1,128.60	777.24			63,975.12
Milton	117,560.89	79,222.58	233,991.00	615.60	4,695.73		27,306.03	463,391.83
Minneola	22,456.39	5,406.71	27,827.00	1,581.75	392.75			57,664.60
Miramar	944,074.44	82,488.89	1,177,879.00	7,539.20	8,540.69	30,459.45	47,379.04	2,298,360.71
Monticello	25,545.22	19,345.76	105,603.00	1,345.20	1,904.37		64,261.30	218,004.85
Monteverde	9,760.25	2,344.73	11,583.00	106.40	286.75			24,081.13
Moore Haven	10,360.25	9,038.66	33,017.00	585.20	1,440.74			54,441.85
Mount Dora	149,572.50	35,953.92	188,478.00	6,222.50		4,167.29	8,286.83	392,681.04
Mulberry	92,092.94	18,332.56	108,170.00	2,079.55	2,294.53			222,969.58
Naples	825,135.23	299,034.26	464,021.00	27,523.40	1,684.75	21,076.50	17,563.27	1,656,038.41
Neptune Beach	246,811.83	14,406.23	179,475.00	4,826.00		69,520.25	180,300.37	695,339.68
Newberry	45,727.12	6,491.53	108,975.00	1,099.15	2,688.87			164,981.67
New Port Richey	279,612.95	223,624.69	312,779.00	18,032.42	12,773.70	4,291.33	11,330.47	862,444.56
New Smyrna Beach	361,116.86	64,822.58	355,604.00	18,511.22	4,003.72		83,987.26	888,045.64
Niceville	240,089.56	43,568.21	322,009.00	5,531.85	3,008.35			614,206.97
Noma	46,070.56	1,935.43	29,299.00		9.75			77,314.74
North Bay Village	133,085.24	8,620.85	109,531.00	6,125.60		31,055.18	49,673.57	338,091.44
North Lauderdale	548,127.74	47,795.15	718,108.00	2,530.80				1,316,561.69
North Miami	1,208,531.70	77,851.86	1,303,364.00	23,796.48	6,422.46		18,103.68	2,638,070.18
North Miami Beach	1,017,664.89	65,689.55	1,081,240.00	21,047.25	2,470.49	91,688.14	208,127.53	2,487,927.85
North Palm Beach	403,335.84	50,262.93	311,410.00	14,394.86		22,523.94	33,791.84	835,719.41
North Port	290,821.65	61,857.25	196,846.00	2,625.80	371.87	106,927.52	280,302.63	939,752.72
North Reddington Beach	29,131.21	4,133.53	21,175.00	2,919.35				57,359.09
Oak Hill	24,878.21	4,486.01	46,528.00	395.20	1,181.87			77,469.29
Oakland	33,319.35	4,677.39	32,533.00	536.75				71,066.49
Oakland Park	638,360.38	55,623.06	665,743.00	35,872.95	6,577.55	2,793.41	10,314.46	1,415,284.81
Ocala	1,282,718.31	363,294.28	1,232,951.00	39,318.60	31,328.69	59,299.75	62,069.94	3,070,980.57
Ocean Breeze Park	17,947.99	7,093.19	16,386.00	114.00	4,219.20			45,760.38
Ocean Ridge	48,748.34	6,095.41	29,137.00	817.00				84,797.75
Ocoee	516,291.90	74,214.31	503,593.00	3,503.60	1,783.24			1,099,386.05
Okeechobee	96,733.91	80,499.73	176,013.00	2,209.70	1,062.28	92,019.60	150,575.43	599,113.65
Oldsmar	91,865.78	13,512.17	90,673.00	2,352.20	458.50			198,861.65
Opa Locka	425,484.96	27,312.45	452,600.00	10,677.05	1,676.82			917,751.28
Orange City	76,520.56	13,692.12	91,537.00	1,584.60	6,285.27			189,619.55
Orange Park	259,500.56	103,342.07	246,281.00	3,676.50	3,293.16	17,118.17	53,514.09	686,725.55
Orlando	6,786,624.74	958,553.70	5,040,972.00	105,621.54	59,494.05	18,410.30	71,278.84	13,040,955.17
Ormond Beach	624,782.09	112,484.29	670,514.00	28,648.87	12,224.89	656,619.15	1,355,773.97	3,461,047.26
Otter Creek	2,035.37	952.22	5,356.00	91.20				8,434.79
Oveido	100,636.75	15,866.66	93,006.00	1,467.75	8,639.28			219,616.44
Pahokee	214,936.60	26,836.99	302,000.00	2,961.15	4,478.98	23,687.82	76,904.13	651,805.67
Palatka	226,120.35	102,389.60	423,666.00	8,304.62	61.00	8,355.34		768,896.91
Palm Bay	697,985.12	113,190.14	716,293.00	15,025.15	10,664.31	41,345.64	55,507.09	1,650,010.45
Palm Beach	349,252.76	43,528.80	240,346.00	33,343.86		68,223.77	94,472.37	829,167.56
Palm Beach Gardens	600,134.71	75,075.87	479,796.00	14,667.52	14,513.24	223,047.58	159,974.24	1,567,209.16
Palm Beach Shores	41,585.47	5,174.62	26,769.00	2,139.40		40,752.54	89,502.31	205,923.34
Palmetto	275,175.14	77,084.23	320,678.00	10,267.60	16,304.81		2,808.69	702,318.47
Palm Springs	305,699.13	38,022.36	303,399.00	4,500.15			21,038.48	672,659.12
Palm Shores		359.32	1,914.00	106.40	186.75			2,566.47
Panama City	1,010,531.55	143,302.21	1,200,266.00	32,884.96	25,514.94		29,371.60	2,441,871.28
Panama City Beach	76,110.71	11,239.28	90,906.00	30,648.60	10,717.87	142,773.14	238,315.19	600,710.79
Parker	130,540.32	18,518.20	157,539.00	2,986.80	4,437.40			314,021.72
Parkland	21,717.38	1,947.77	15,866.00					39,531.15
Paxton	12,038.59	5,273.77	37,096.00	30.40	18.75			54,457.51
Pembroke Park	163,784.23	14,247.54	172,200.00	12,989.97	45,895.80			409,117.54
Pembroke Pines	1,120,517.72	97,713.55	1,254,407.00	10,179.25	1,146.54	13,419.66	12,261.46	2,509,645.18
Penny Farms	18,433.66	7,351.01	46,983.00		281.00			73,048.67
Pensacola	1,728,459.70	537,136.18	2,189,103.00	65,897.54	16,783.07	343,776.96	624,010.43	5,505,166.98
Perry	201,565.20	49,579.65	344,874.00	3,465.60	3,038.36	9,661.01	19,653.13	631,856.95
Pierson	28,149.89	5,039.18	38,967.00	182.40	378.50			72,716.97
Pinellas Park	915,441.58	131,786.79	1,217,508.00	22,506.17	65,364.70	46,659.35	75,457.12	2,474,723.71
Plant City	658,101.47	94,947.98	669,843.00	10,497.72	19,168.18	68,626.75	134,305.42	1,655,490.52
Plantation	1,401,608.63	121,918.79	1,428,127.00	34,012.96	8,728.00			2,994,395.38
Polk City	19,467.20	3,890.67	25,289.00	212.80	1,987.12			50,846.79
Pomona Park	17,510.06	8,005.32	32,059.00	589.00	602.25			58,765.63
Pompano Beach	1,548,308.79	134,827.38	1,547,015.00	52,998.88	21,399.81	183,340.42	264,932.89	3,752,823.17
Ponce de Leon	85,333.30	3,585.98	19,370.00	129.20	130.00			108,548.48
Ponce Inlet	30,444.53	5,461.14	21,469.00	2,405.40				59,780.07
Port Orange	602,468.12	109,081.09	772,969.00	12,128.65	82,210.50	21,595.99	74,390.65	1,674,844.00
Port Richey	54,472.49	43,610.31	47,362.00	4,512.50	4,921.73			154,879.03
Port St. Joe	68,931.39	20,170.38	81,752.00	1,580.80	452.75			172,887.32

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Port St. Lucie	$ 567,752.58	$ 115,877.63	$ 600,039.00	$ 5,758.90	$ 11,939.50	$	$ 33,307.94	$ 1,334,675.55
Punta Gorda	241,202.46	195,814.30	176,753.00	8,233.29	6,303.06	14,757.08	39,427.05	682,490.24
Quincy	92,888.41	34,763.78	356,441.00	2,818.64	5,471.74	20,168.15	35,628.25	548,179.97
Raiford	2,737.65	2,601.28	19,377.00	68.40	465.62			25,249.95
Reddick	20,818.97	5,846.69	27,059.00	38.00	914.12			54,676.78
Redington Beach	43,924.37	6,277.51	35,317.00					85,518.88
Redington Shores	64,290.10	9,309.56	52,403.00	3,230.00				129,232.66
Riviera Beach	886,962.64	110,171.65	780,731.00	24,763.63	24,663.13	94,653.66	44,424.92	1,966,370.63
Rockledge	319,596.85	50,436.66	377,914.00	6,984.02	1,585.32	29,695.35	51,284.73	837,496.93
Royal Palm Beach	45,669.89	21,214.42	130,531.00	3,317.40				200,732.71
Safety Harbor	227,627.94	33,342.48	252,841.00	3,660.35	2,145.11			519,616.88
San Antonio	13,290.18	10,600.11	15,550.00	984.20	347.25			40,771.74
Sanford	786,350.91	124,573.34	977,692.00	16,492.47	11,856.80	41,625.62	67,221.82	2,025,812.96
Sanibel	153,780.73	34,621.67	78,587.00	11,535.85	117.37			278,642.62
Sarasota	1,928,905.11	404,981.46	1,517,194.00	57,038.67	31,254.36	362,784.95	608,960.12	4,911,118.67
Satellite Beach	249,680.60	39,551.65	243,398.00	5,526.15		12,440.26	33,025.58	583,622.24
Sea Ranch Lakes	15,687.77	1,356.30	59,037.00	984.20				77,065.27
Sebastian	134,016.23	38,301.98	104,927.00	2,983.00	3,766.94			283,995.15
Sebring	220,771.49	68,197.11	305,303.00	5,128.30	2,033.32	32,489.34	72,813.19	706,735.75
Seminole	118,212.29	17,003.50	166,578.00	4,664.50	13,975.63	93,325.98		413,759.90
Seawalls Point	54,961.07	22,269.22	27,732.00	627.00				105,589.29
Shalimar	10,687.73	1,939.81	10,992.00	824.60				24,444.14
Sneads	27,048.49	8,556.01	116,787.00	463.12	879.12			153,733.74
Sopchoppy	4,444.49	13,101.40	16,198.00	91.20	949.99			34,785.08
South Bay	122,832.26	15,236.82	143,735.00	4,004.25	1,708.66			287,516.99
South Daytona	305,506.65	54,785.62	362,785.00	5,393.15	18,445.18			746,915.60
South Miami	311,555.35	19,418.16	289,293.00	12,275.67			13,713.95	646,256.13
South Palm Beach	45,479.36	5,688.91	26,805.00	665.00				78,638.27
South Pasadena	122,864.75	17,653.82	114,586.00	8,302.05	4,194.96	4,393.85		271,995.43
Springfield	219,632.80	31,203.16	436,955.00	1,109.60	2,209.96			691,110.52
Starke	84,844.88	36,190.87	203,016.00	1,915.20	3,268.24	14,455.79	32,083.89	375,774.87
Stuart	382,325.54	151,896.73	276,026.00	16,648.75	3,567.44			830,464.46
Sunrise	1,212,871.87	105,987.80	1,342,557.00	20,356.60		137,203.23	166,858.67	3,005,835.17
Surfside	107,406.35	6,982.24	104,228.00	2,896.55			14,198.45	235,711.59
Sweetwater	258,669.39	16,813.96	297,745.00	4,351.95	7,304.11		5,953.33	590,837.74
St. Augustine	368,033.29	121,215.10	380,447.00	30,627.55	10,713.94	54,263.23	112,187.84	1,077,487.95
St. Augustine Beach	59,148.69	20,104.47	39,373.00	3,382.00				122,008.16
St. Cloud	379,320.39	80,756.59	330,934.00	2,525.10	4,365.24			797,901.32
St. Leo	22,616.02	17,893.60	63,435.00	334.40				104,279.02
St. Lucie Village				1,140.00	46.00			1,186.00
St. Marks	3,345.26	10,186.31	9,455.00	395.20	339.37			23,721.14
St. Petersburg	6,185,166.12	885,167.87	7,972,783.00	129,913.53	109,030.20	324,461.72	516,776.58	16,123,299.02
St. Petersburg Beach	248,464.81	35,779.10	227,175.00	23,854.50		15,696.27	13,681.87	564,651.55
Tallahassee	2,679,353.58	307,912.35	3,630,464.00	70,344.85	29,106.95	319,746.41	485,339.77	7,522,267.91
Tamarac	847,596.77	73,701.14	864,115.00	13,662.90		88,749.03	124,424.45	2,012,249.29
Tampa	10,358,207.18	1,492,552.60	10,129,790.00	246,581.44	130,692.66	989,559.64	1,743,299.61	25,090,683.33
Tarpon Springs	367,113.87	52,949.24	408,982.00	16,387.62	30,298.58	63,977.48	68,347.26	1,008,056.05
Tavares	129,526.32	31,222.99	171,889.00	3,552.05	17,440.72	6,251.99	14,441.44	374,324.51
Temple Terrace	433,034.09	62,219.17	371,441.00	4,534.35		13,508.48	48,665.51	933,402.60
Tequesta	127,254.45	15,795.93	129,246.00	5,769.35				278,065.73
Titusville	905,938.17	144,362.62	1,201,338.00	22,236.65	14,428.56	83,673.98	147,837.41	2,519,815.39
Treasure Island	169,806.99	24,427.20	152,017.00	17,320.55	426.12	33,061.33	29,470.21	426,529.40
Trenton	12,764.67	6,622.17	48,824.00	997.77	1,159.12			70,367.73
Umatilla	46,579.10	11,277.30	63,811.00	1,174.20	1,664.74		6,391.67	130,898.01
Unincorporated Sarasota				82,277.11				82,277.11
Unincorporated Volusia County				53,078.84				53,078.84
Valparaiso	164,634.77	30,004.13	310,065.00	1,219.80	438.50			506,362.20
Venice	504,355.69	106,063.88	351,009.00	16,754.20	69,963.06	73,833.02	141,393.98	1,263,372.83
Vernon	9,254.30	5,290.98	60,312.00	15.20	408.00			75,280.48
Vero Beach	492,647.33	137,964.82	403,991.00	20,379.40	12,688.02	79,830.12	204,826.53	1,352,327.22
Virginia Gardens	61,269.89	3,940.84	54,994.00	2,888.95				123,093.68
Waldo	23,983.95	3,331.28	49,107.00	1,136.20	620.25			78,178.68
Wauchula	44,576.19	15,313.10	81,340.00	159.60	353.25	16,205.53	26,616.10	184,563.77
Wausau	3,449.78	1,944.63	46,213.00	15.20	81.62			51,704.23
Webster	12,911.53	7,373.88	35,512.00	539.60	1,851.87			58,188.88
Weeki Wachee	110.40	198.37	2,118.00	495.90				2,922.67
Welaka	10,871.60	4,920.31	17,784.00	817.00	1,312.49			35,705.40
West Melbourne	154,334.51	25,050.74	170,912.00	5,301.95	5,245.44			360,844.64
West Miami	169,196.17	10,857.02	192,317.00	7,615.42	884.25			380,869.86
West Palm Beach	2,132,349.07	264,812.69	1,999,434.00	69,025.21	16,448.92	407,514.15	643,289.70	5,532,873.74
Westville	60,050.11	2,534.35	18,468.00	45.60	319.75			81,417.81
Wewahitchka	31,119.13	9,172.95	69,659.00	334.40	1,105.25			111,390.73
White Springs	35,767.90	4,089.54	51,379.00	91.20	411.25			91,738.89
Wildwood	53,683.57	31,532.58	119,573.00	1,337.60	8,086.99			214,213.74

DISTRIBUTIONS TO MUNICIPALITIES

MUNICIPALITY	½¢ Sales Tax[1]	Municipal Financial Assistance Trust Fund[1]	Revenue Sharing Trust Fund[1]	Beverage Licenses[2]	Mobile Home Licenses[3]	Municipal Firefighters Pension Fund[4]	Municipal Police Officers Retirement[4]	TOTAL
Williston	$ 30,622.64	$ 15,248.86	$ 80,943.00	$ 791.16	$ 1,781.37	$	$	$ 129,387.03
Wilton Manors	341,380.14	29,610.92	383,251.00	10,178.30	970.53		20,163.35	785,554.24
Windemere	68,372.29	9,692.48	39,820.00					117,884.77
Winter Garden	344,796.40	48,591.42	268,098.00	3,829.92	6,651.37	26,631.26	42,064.21	740,662.58
Winter Haven	686,133.88	137,691.27	703,338.00	19,272.09	21,170.02	86,536.31	191,785.88	1,845,927.45
Winter Park	1,169,313.39	165,860.01	805,729.00	18,755.70		133,874.15	104,302.34	2,397,834.59
Winter Springs	416,983.74	67,148.32	395,303.00	1,472.97	17,087.54			897,995.57
Worthington Springs	2,685.41	2,748.72	20,635.00	22.80	79.33			26,171.26
Yankeetown	8,066.97	3,995.40	13,089.00	53.20	65.25			25,269.82
Zephyrhills	146,497.48	118,189.47	184,125.00	4,688.72	9,379.75			462,880.42
Zolfo Springs	23,760.71	8,205.49	74,386.00	60.80	596.74			107,009.74
TOTAL	$ 173,912,559.22	$ 25,205,275.98	$ 195,075,908.00	$ 4,764,731.53	$ 2,846,420.24	$ 14,668,865.38	$ 23,906,199.61	$ 440,379,959.96

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[1] Information Provided by Department of Revenue

[2] Information Provided by Department of Business Regulation

[3] Information Provided by Department of Highway Safety and Motor Vehicles

[4] Information Provided by Department of Insurance and Treasurers Office

RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

FLORIDA RETIREMENT SYSTEM*

Balance July 1, 1984	$ 17,089,727.77
RECEIPTS:	
Miscellaneous Receipts	$ 533.56
Retirement Contributions	900,332,422.28
Transfers	7,740,499.15
Refunds	131,181.51
Sale of Investments	415,525,000.00
Other Non-Operating Receipts	132.35
Cancellations	211,571.10
Total Receipts	$ 1,323,941,339.95
Total Available	$ 1,341,031,067.72
DISBURSEMENTS:	
Refunds	$ 4,522,420.27
Transfers	8,820,686.00
Adjustment to Employee Deduction	667.36
Adjustment to State Matching Contributions	365,322.20
Payment to U.S. Treasury	376,469.66
Benefits	415,627,062.65
Investments	892,542,633.21
Reissues	40,629.87
Total Disbursements	$ 1,322,295,891.22
Balance June 30, 1985	$ 18,735,176.50

	General Revenue Expenditures				
	1980-81	1981-82	1982-83	1983-84	1984-85
Elected State Retirement Credit Matching	$ 20,093.30	$ 6,192.91	$ 51,728.18	$ 196,107.98	$
Teacher's Special Pensions	93,136.96	79,808.12	71,923.15	71,446.57	66,385.06
State Officers and Employees Retirement	1,852,819.09	2,125,537.76	2,258,257.86	2,337,278.53	2,375,999.58
Disability Benefits to Justices and Judges	81,619.41	78,454.90	79,156.56	209,961.11	139,271.76
Confederate Pensions	12,767.22	11,411.52	8,157.00	8,401.68	6,269.47
Special Pensions and Relief Acts	15,067.52	11,402.52	11,222.52	11,222.52	11,222.52
Florida National Guard	325,803.45	450,117.67	467,175.87	481,101.57	541,931.54
Relief Acts	72,625.00	674,770.26	30,000.00	75,000.00	100,000.00
Total	$ 2,473,931.95	$ 3,437,695.66	$ 2,977,621.14	$ 3,390,519.96	$ 3,241,079.93

* Authorized by Chapter 21, Florida Statutes

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1980 to JUNE 30, 1985

	1980-81	1981-82	1982-83	1983-84	1984-85
RECEIPTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Pari-Mutuel Wagering, Division of					
General Revenue Fund-					
Taxes	$ 48,982,194.10	$ 50,511,274.32	$ 51,463,526.50	$ 53,604,597.42	$ 58,988,736.20
Miscellaneous	91,892.35	85,598.55	16,134.94	10,988.70	2,133.90
Fines	16,175.00	5,570.00	900.00	14,425.00	34,266.00
Total General Fund	$ 49,090,261.45	$ 50,602,442.87	$ 51,480,561.44	$ 53,630,011.12	$ 59,025,136.10
Operating Trust Fund-					
Fees	$	$	$	$	$
Licences					
Taxes					
Miscellaneous					
Refunds					
Transfers					
Total Operating Trust Fund	$	$	$	$	$
Additional Harness and Dog Track Tax Trust Fund-					
Taxes	$	$	$	$	$
Total Additional Harness and Dog Track Tax Trust Fund	$	$	$	$	$
Pari-Mutuel Trust Fund-					
Fees	$ 4,827,980.00	$ 4,863,400.00	$ 5,267,786.00	$ 5,406,017.00	$ 5,508,679.50
Licenses	14.00				
Miscellaneous Revenue	25,356.83	3,221.56	32,319.68	41,514.68	13,861.05
Transfers	4,562.98	255.51	84,289.18	24,999.54	86,314.33
Refunds	9,526.41	14,213.69	14,568.04	5,292.22	5,991.56
Total Pari-Mutuel Trust Fund	$ 4,867,440.22	$ 4,881,090.76	$ 5,398,962.90	$ 5,477,823.44	$ 5,614,846.44
Pari-Mutuel Tax Collection Trust Fund-					
Fees	$ 36,850.00	$ 46,850.00	$ 40,329.00	$ 37,188.00	$ 58,150.00
Licenses	598,233.00	654,397.75	509,894.00	511,177.28	689,676.00
Taxes	48,973,647.78	50,511,271.27	51,463,518.62	53,605,678.53	54,805,424.99
Miscellaneous Revenue	400.00	320.00	245.00	735.55	5,565.71
Refunds			10.50		476.91
Total Pari-Mutuel Tax Collection Trust Fund	$ 49,609,130.78	$ 51,212,839.02	$ 52,013,997.12	$ 54,154,779.36	$ 55,559,293.61
Florida Thoroughbred Breeders Promotional Trust Fund-					
Taxes	$ 2,461,510.15	$ 2,916,674.85	$ 2,796,769.27	$ 3,030,047.99	$
Miscellaneous Revenue			4,262.70		
Total Florida Thoroughbred Breeders Promotional Trust Fund	$ 2,461,510.15	$ 2,916,674.85	$ 2,801,031.97	$ 3,030,047.99	$
Research Trust Fund-					
Fines	$ 2,461,510.51	$ 16,775.00	$ 8,145.67	$ 9,690.00	$ 14,200.00
Total Research Trust Fund	$ 2,461,510.51	$ 16,775.00	$ 8,145.67	$ 9,690.00	$ 14,200.00

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1980 to JUNE 30, 1985 (Continued)

	1980-81	1981-82	1982-83	1983-84	1984-85
RECEIPTS: (Continued)					
EDUCATION, DEPARTMENT OF					
Division of Universities					
Racing Scholarship Trust Fund-					
Taxes	$ 550,438.02	$ 393,987.09	$ 289,929.43	$ 173,226.44	$ 165,961.98
Total Board of Regents Racing Scholarship Trust Fund	$ 550,438.02	$ 393,987.09	$ 289,929.43	$ 173,226.44	$ 165,961.98
AGRICULTURE AND CONSUMER AFFAIRS, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE					
Office of the Commissioner and Division of Administration					
Florida Harness Racing Promotion Trust Fund-					
Taxes	$	$ 387,299.71	$ 364,052.07	$ 379,809.32	$
Total Florida Harness Racing Promotion Trust Fund	$	$ 387,229.71	$ 364,052.07	$ 379,809.32	$
Florida Quarter Horse Racing Promotion Trust Fund-					
Taxes	$	$ 197,547.02	$ 178,225.00	$ 153,798.33	$ 86,396.43
Miscellaneous Revenue			840.00		10.00
Total Florida Quarter Horse Racing Promotion Trust Fund	$	$ 197,547.02	$ 179,065.00	$ 153,798.33	$ 86,406.43
Total Receipts	$ 109,040,291.13	$ 110,608,586.32	$ 112,535,745.60	$ 117,009,186.00	$ 120,465,844.56
DISBURSEMENTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Division of Pari-Mutuel Wagering					
Operating Trust Fund-					
Salaries	$	$			
Other Personal Services					
Expenses					
Operating Capital Outlay					
FCO-Improvement to Laboratory					
Refunds					
Transfers					
Transfer to General Revenue					
Aid to Counties					
Service Charge to General Revenue					
Certifications Forward					
Certifications Forward-Aid to Counties					
Total Operating Trust Fund	$	$	$	$	$
Additional Harness and Dog Track Tax Trust Fund-					
Transfer to General Revenue	$	$	$	$	$
Aid to Counties					
Service Charge to General Revenue					
Certifications Forward					
Total Additional Harness and Dog Track Trust Fund	$	$	$	$	$

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1980 to JUNE 30, 1985 (Continued)

	1980-81	1981-82	1982-83	1983-84	1984-85
DISBURSEMENTS (Continued)					
BUSINESS REGULATION, DEPARTMENT OF (Continued)					
Division of Para-Mutuel Wagering (Continued)					
Pari-Mutuel Trust Fund-					
Salaries	$ 1,161,234.43	$ 1,406,534.10	$ 1,657,761.34	$ 1,726,660.80	$ 1,875,518.44
Other Personal Services	960,640.92	1,018,957.90	1,133,785.49	1,129,914.45	1,088,529.14
Expenses	400,491.06	445,808.55	556,564.39	542,015.79	531,834.82
Special Categories-Payment of Awards	165,060.00		237,052.50	300,000.00	
Operating Capital Outlay	59,055.54	70,695.53	11,483.54	111,313.76	51,695.11
FCO-Improvement to Laboratory	15,465.00	205,932.43	13,839.60		
Refunds	7,771.26	60.00	14,798.74	131,048.04	1,780.00
Transfers	255,908.54	386,062.00	422,637.00	543,997.00	752,403.00
Transfers to General Revenue- Chapter 71-129 Laws of Florida	5,152,579.78	1,162,845.38	782,712.89	705,083.14	623,446.79
Investments	1,000,000.00	1,000,000.00		1,000,000.00	900,000.00
Reissues	261.32	36.50		307.68	
Certifiations Forward	260,232.42	131,994.96	529,125.89	221,201.36	287,109.64
Data Processing Services		5,642.89	150,905.66	91,450.30	155,209.31
Total Pari-Mutuel Trust Fund	$ 9,438,700.27	$ 5,834,590.24	$ 5,510,667.04	$ 6,502,992.32	$ 6,267,526.25
Pari-Mutuel Tax Collection Trust Fund- Transfers to General Revenue-					
Chapter 71-129 Laws of Florida	$ 19,815,030.84	$ 19,000,000.00	$ 20,130,000.00	$ 20,600,000.00	$ 22,500,000.00
Aid to Counties	29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00	29,915,500.00
Service Charge to General Revenue	2,027,483.19	1,597,073.19	2,070,418.44	2,914,681.65	3,329,194.20
Refunds		739.00	2,562.30	3,670.00	6,658.00
Total Pari-Mutuel Tax Collection Trust Fund	$ 51,758,014.03	$ 50,513,312.19	$ 52,118,480.74	$ 53,433,851.65	$ 55,751,352.20
Florida Thoroughbred Breeders Promotional- Trust Fund-Awards	$ 2,260,111.01	$ 2,750,260.91	$ 2,495,086.97	$ 2,768,866.22	$
Service Charge to General Revenue	88,500.85	87,931.21	115,623.61	217,179.94	
Investments		75,000.00			
Transfers			84,080.41		
Total Florida Thoroughbred Breeders Promotional Trust Fund	$ 2,348,611.86	$ 2,913,192.12	$ 2,694,790.99	$ 2,986,046.16	$
Research Trust Fund-					
Service Charge to General Revenue	$ 111.80	$ 395.87	$ 540.20	$ 417.76	$ 1,051.14
Investments		9,000.00			26,000.00
Refunds		1,550.00		65.00	
Other Personal Services			9,000.00		
Total Research Trust Fund	$ 111.80	$ 10,945.87	$ 9,540.20	$ 482.76	$ 27,051.14
Total Disbursements	$ 63,545,437.96	$ 59,272,040.42	$ 60,333,478.97	$ 62,923,382.89	$ 62,045,929.59

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1-1932	$ 9,226.23	1942-1943	$ 13,800.00	1953-1954	$125,100.00	1964-1965	282,500.00	1975-1976	$ 446,500.00
2-1933	10,461.20	1943-1944	68,700.00	1954-1955	127,200.00	1965-1966	280,000.00	1976-1977	446,500.00
3-1934	12,825.30	1944-1945	33,000.00	1955-1956	165,000.00	1966-1967	295,000.00	1977-1978	446,500.00
4-1935	19,702.80	1945-1946	98,000.00	1956-1957	175,000.00	1967-1968	319,000.00	1978-1979	446,500.00[1]
5-1936	16,794.09	1946-1947	90,900.00	1957-1958	171,000.00	1968-1969	370,000.00	1979-1980	446,500.00[2]
6-1937	24,199.88	1947-1948	83,667.67	1958-1959	178,300.00	1969-1970	412,000.00	1980-1981	446,500.00
7-1938	26,251.[illegible]6	1948-1949	82,400.00	1959-1960	188,700.00	1970-1971	446,500.00	1981-1982	446,500.00
8-1939	26,863.76	1949-1950	82,400.00	1960-1961	187,600.00	1971-1972	446,500.00	1982-1983	446,500.00
9-1940	31,562.98	1950-1951	92,500.00	1961-1962	201,600.00	1972-1973	446,500.00	1983-1984	446,500.00
0-1941	33,100.00	1951-1952	112,000.00	1962-1963	206,800.00	1973-1974	446,500.00	1984-1985	446,500.00
1-1942	31,792.93	1952-1953	122,800.00	1963-1964	234,000.00	1974-1975	446,500.00	Total	11,729,448.[illegible]

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[1] The fiscal year 1978-79, all counties received $446,500.00 each with the exception of Alachua County which received $428,500.00 due to a pending legal opinion.

[2] The fiscal year 1979-80, all counties received $446,500.00 each with the exception of Alachua County which received $464,500.00 due to an $18,000.00 distribution that was certified forward from previous fiscal year.

DISBURSEMENT, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

GENERAL REVENUE UNALLOCATED		
Refunds	$	6,587.79
Prior Year Warrant Cancellations		1,982.88
JUDICIAL		
Supreme Court		
Fees		150.00
Public Defender Division		
Miscellaneous Revenue		280.00
Third District Court of Appeals		
Fees		50.00
LEGAL AFFAIRS, DEPARTMENT OF		
Other Non-Operating Receipts		217,681.05
BANKING AND FINANCE, DEPARTMENT OF		
Division of Accounting and Auditing		
Refund of Overpayment of Taxes		(26,417.00)
Division of Securities		
Fees		48,121.44
STATE, DEPARTMENT OF AND SECRETARY OF STATE		
Division of Elections		
Taxes-Commission Tax		7,861.00
Miscellaneous Revenue		10.00
EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION		
Office of Deputy Commissioner for Special Programs		
Fees		1,867.84
University of South Florida		
Sales of Goods and Services to State Employees		269.10
BUSINESS REGULATION, DEPARTMENT OF		
Division of Alcoholic Beverages and Tobacco		
Taxes-Beverage		2,580.66
Taxes-Beverage Inventory		5,555.78
ENVIRONMENTAL REGULATION, DEPARTMENT OF		
Fees		65.00
HEALTH AND REHABILITTIVE SERVICES, DEPARTMENT OF		
Division of Children, Youth and Family Services		
Licenes		411.00
Miscellaneous Revenue		541.00
Division of Mental Health Services		
Miscellaneous Revenue		33.00
Refunds		20.84
Sales of Goods and Services to State Employees		75.86
Division of Developmental Services		
Licenses		5.00
Collection of Taxes		130.37
Other Non-Operating Receipts		1,013.39
Office of the Assistant Secretary for Operations		
Fees		12.50
PUBLIC SERVICE COMMISSION		
Miscellaneous Revenue		30,000.00
CORRECTIONS, DEPARTMENT OF		
Office of the Secretary		
Other Non-Operating Receipts		15,701.50
REVENUE, DEPARTMENT OF		
Division of Collection and Enforcement		
Fees-Sales and Use Tax Registration		800.00
Licenses-Special Motor Fuel		15.00
Taxes-Sales and Use Tax		11,156,904.04
Taxes-Corporate Income Tax		33,091,537.78
Miscellaneous Revenue		402.00
Fees-Estate Tax		5.00
Licenses-Gasoline Dealers		50.00
Taxes-Estate Tax		3,745,783.95
Taxes-Excise Tax		471,889.07
Taxes-Transition Tax		1,324.82
NATURAL RESOURCES, DEPARTMENT OF		
Office of Executive Director and Administrative Services		
Miscellaneous Revenue		69.89
Suspense		500.00
Division of State Land		
Fees		4,609.00
Division of Beaches and Shores		
Fees		600.00
Miscellaneous Revenue		100.00
Division of Law Enforcement		
Licenses		8.50
Miscellaneous Revenue		442.00
Division of Resource Management		
Miscellaneous Revenue		7.50
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
Division of The Florida Highway Patrol		
Fees		557.02
Refunds		36.79
Miscellaneous Revenue		262,790.24
Division of Driver Licenses		
Fees-Driver Education		242.00
Licenses		958.50
Miscellaneous Revenue		3,274.66
Fees-Driver Examination		1,948.00
Division of Motor Vehicles		
Fees-Auto Title and Lien		15,559.77
Licenses-Motor Vehicle		488.50
Miscellaneous Revenue		83,167.61
Fees-Mobile Home Seal		11,393.41
Licenses-Motor Vehicle Dealer		5,616.19
Licenses-Mobile Home		12,150.40
INSURANCE AND TREASURER, DEPARTMENT OF		
Division of Insurance Consumer Services		
Licenses		62,071.50
Division of the Treasury		
Speeding Fine		769.00
Total General Revenue Fund	$	49,250,662.14

OBJECT CLASSIFICATION OF EXPENDITURES

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund	Total Expenditures
	Personal Services					
1100	Salaries and Wages	$1,150,181,937.56	$ 810,916,565.49	$	$	$1,961,098,503.05
1200	Other Personal Services-Individuals	55,104,323.62	75,580,662.33			130,684,985.95
1300	Other Personal Services-Other	36,727,934.67	127,407,495.52			164,135,430.19
1500	Retirement and Social Security Matching	232,293,339.44	143,136,091.31			375,429,430.75
1600	State Health Insurance Contributions	60,805,971.89	40,631,517.48			101,437,498.37
	Contractual Services					
2200	Communications and Transportation	39,613,788.86	64,917,047.53			104,530,836.39
2300	Printing and Reproduction Services	13,055,370.03	11,365,987.50			24,421,357.53
2400	Repairs and Maintenance	32,926,707.23	45,783,986.55			78,710,693.78
2500	Care and Subsistance	614,349,046.84	883,033,152.30			1,497,382,199.14
2600	Travel	34,499,409.55	38,565,534.22			73,064,943.77
2700	Utilities	55,676,774.55	38,348,696.74			94,025,471.29
2800	Employee Moving Expense	466,054.24	286,262.94			752,317.18
2900	Other Contractual Services	164,092,871.32	171,776,392.84			335,869,264.16
	Materials and Supplies					
3100	Bedding and Other Textile Products	7,654,332.96	1,332,418.75			8,986,751.71
3200	Building and Construction Supplies	5,988,661.21	15,511,005.95			21,499,667.16
3300	Purchases for Resale	49,404.02	23,742,481.04			23,791,885.06
3400	Educational, Medical and Agricultural Supplies	22,075,618.41	23,946,114.96			46,021,733.37
3500	Food Products	27,915,380.01	3,285,875.69			31,201,255.70
3600	Maintenance and Heating Supplies	22,566,619.28	13,113,244.84			35,679,864.12
3700	Motor Fuels and Lubricants	11,978,438.39	10,597,370.16			22,575,808.55
3800	Office Materials and Supplies	11,835,446.81	10,975,022.62			22,810,469.43
3900	Other Materials and Supplies	11,089,698.74	7,052,164.94			18,141,863.68
	Current Charges and Obligations					
4100	Insurance and Surety Bonds	4,664,943.23	12,793,865.26			17,458,808.49
4200	Pensions and Benefits	4,239,229.95	735,718,590.43			739,957,820.38
4300	Rental of Buildings	28,583,899.76	32,166,869.95			60,750,769.71
4400	Rental of Equipment	10,237,203.50	15,625,751.22			25,862,954.72
4900	Other Current Charges and Obligations	29,501,970.93	41,610,474.58			71,112,445.51
	Capital Outlay					
5100	Operating Capital Outlay	75,450,371.17	75,137,877.48			150 588,248.65
5600	Fixed Capital Outlay	93,716,034.65	859,988,136.38			953,704,171.03
	Debt Service					
6100	Interest on Debt	7,051,301.72	21,679,925.55			28,731,227.27
6200	Principal	15,277,608.38	23,039,667.74			38,317,276.12
6300	Loans	172,199.76	63,509.42			235,709.18
6400	Fiscal Agents and Other Fees	19,535.87	46,819.46			66,355.33
6900	Other Debt Services	(101,503.21)	72,920.20			(28,583.01)
	Grants, Subsidies and Contributions					
7100	Aids to Municipalities	107,380.00	487,577,104.23			487,684,484.23
7200	Aids to Counties-Educational	3,061,842,905.50	554,864,483.64			3,616,707,389.14
7300	Aids to Counties-Other	9,226,974.58	863,736,040.13			872,963,014.71
7400	Other Educational Aids	52,954,370.18	15,605,858.12			68,560,228.30
7900	Other Grants, Subsidies and Contributions	119,855,702.56	327,157,928.93	4,000,000.00		451,013,631.49
	Non-Operating					
8100	Distributions and Transfers	169,368,842.00	3,391,020,655.08			3,560,389,497.08
8200	Other Distributions	28,348,359.00	2,045,451,454.55			2,073,799,813.55
8300	Investment-Cost		4,433,908,639.25	95,800,000.00		4,529,708,639.25
8400	Investments-Accrued Interest		4,694,000.00			4,694,000.00
8500	Proceeds of Bonds		22,453,851.03			22,453,851.03
8600	Refunds	49,345,116.22	100,247,687.06			149,592,803.28
8700	Revolving and Working Funds	141,087.20	2,909,050.89			3,050,138.09
8800	Service Charg~~es to General~~ Revenue		72,268,472.41			72,268,472.41
8900	Other Non-Operating	(26,037,281.11)	3,905,982,479.24			3,879,945,198.13
	TOTAL EXPENDITURES	$ 6,344,913,381.47	$20,607,127,203.93	$ 99,800,000.00	$	27,051,840,585.40

WORKING CAPITAL FUND
Changes in Cash Balance
For Fiscal Year Ending June 30, 1985

Balance July 1, 1984		$
Receipts:		
Transfers	$ 95,800,000.00	
Sales of Investments	4,000,000.00	
Total Receipts		$ 99,800,000.00
Total Available		99,800,000.00
Disbursements:		
Investments	$ 99,800,000.00	
Total Disbursements		$ 99,800,000.00
Balance June 30, 1985		$

FEDERAL REVENUE SHARING FUND
Changes in Cash Balance
For Fiscal Year Ending June 30, 1985

Balance July 1, 1984		$
Receipts:		
Interest	$	
Sale of Investments	$	
Total Investments		$
Disbursements:		
Special Categories —		
Transfers to General Revenue	$	
Total Disbursements		$
Balance June 30, 1985		$

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STATE OF FLORIDA
GENERAL PURPOSE FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1985

Gerald Lewis, Comptroller

51717-1.2-U

OFFICE OF COMPTROLLER
STATE OF FLORIDA

GENERAL PURPOSE FINANCIAL STATEMENTS
OF THE
STATE OF FLORIDA

FOR THE FISCAL YEAR ENDED JUNE 30, 1985
DATED: FEBRUARY 21, 1986

OFFICE OF COMPTROLLER

STATE OF FLORIDA

GENERAL PURPOSE FINANCIAL STATEMENTS
OF THE
STATE OF FLORIDA

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OFFICE OF COMPTROLLER
STATE OF FLORIDA

TALLAHASSEE

32301-8054

GERALD LEWIS
COMPTROLLER OF FLORIDA

February 21, 1986

The Honorable D. Robert Graham
Governor
State of Florida
The Capitol
Tallahassee, Florida

Dear Governor Graham:

Enclosed are the General Purpose Financial Statements for the State of Florida for the fiscal year ended June 30, 1985. The statements were prepared by my professional accounting staff in accordance with generally accepted accounting principles. These financial statements have been audited by the Auditor General and his report is included herein.

I would like to acknowledge the support of the Florida Legislature. Their support of the State of Florida Accounting System enabled my staff to accumulate the information included in this report.

Sincerely,

Gerald Lewis
GERALD LEWIS

GL:hks